

ORDINANCE NO. #3643

**AN ORDINANCE APPROVING AN ADDITIONAL APPROPRIATION  
OF FUNDS NOT PREVIOUSLY BUDGETED**

WHEREAS, the Common Council of the City of New Castle passed an annual budget for fiscal year 2012 on the 17<sup>th</sup> day of October, 2011 (Ordinance No. 3643); and,

WHEREAS, it has been shown that certain additional funds have now been received that were not previously appropriated and are needed for certain governmental purposes, and those funds are now available to the City from the Riverboat proceeds; and,

WHEREAS, the monies received from the State's Riverboat proceeds have been deposited in the City's Riverboat Fund, Account 101495 and have not been appropriated for any purpose; and,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF NEW CASTLE, that certain funds not previously appropriated in the City's 2012 budget (Ordinance No. 3630) are hereby approved for expenditure in 2012 as an additional appropriation. Said additional appropriation is as follows:

From Riverboat Fund 301:	\$90,000.00
To City Payroll Fund No. 701:	\$90,000.00

In making this appropriation, it is the understanding of the Common Council that said fund will be used to pay City employees a one time incentive pay during calendar year 2012. That incentive pay will be as follows:

1. Fulltime City employees: \$550.00 each
2. Permanent part time employees (i.e. the judicial assistant, public safety officer and accounts payable employees): \$225.00 each
3. No incentive pay shall be made to elected officials or seasonal part time City employees.

Total additional appropriation from Riverboat Fund to City Payroll Fund to make one time 2012 incentive pay to fulltime and permanent part time non-elected City employees: \$90,000.00

**REPEALER:** All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SEVERABILITY:** Any provision herein contained which is found by a court of competent jurisdiction to be unlawful or which by operation shall be inapplicable, shall be deemed omitted but the rest and remainder of this ordinance, to the extent feasible, shall remain in full force and effect.