

ORDINANCE 3484
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the ~~County~~ City, ~~Town~~ or ~~Fire Protection District~~ of NEW CASTLE, Indiana: That for the expenses of the ~~County~~ City or ~~Town~~ government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County,
Indiana, and read in full for the first time this _____ day of
_____, 20____.

Attest:

President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County,
Indiana, and read in full for the second time, and adopted, this _____ day of
_____, 20____ by the following vote:

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on September 18, 2006.

Yea

Nay

Pamela York
Council/Board Member

Council/Board Member

Donald E. Hunt
Council/Board Member

Council/Board Member

James P. Kedd
Council/Board Member

Council/Board Member

Todd S. Kilday
Council/Board Member

Council/Board Member

Louise Pierce
Council/Board Member

Council/Board Member

Jeff Hancox
Council/Board Member

Council/Board Member

Richard Hahn
Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor/Board September 18, 2006.

Attest:

Tom D. Finn
Mayor/Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on _____, 20____.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk-Treasurer

BUDGET ESTIMATE

Net Assessed Valuation \$ 420,000,000.

[illegible]

Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL	\$12,625,020	\$5,831,968	\$300,000	\$5,562,984
AVIATION	20,529			
CUM. CAP. DEV.	300,000	295,089		42,753
POLICE PENSION	842,399	216,955		
FIRE PENSION	616,766	82,444		
MOTOR VEH. HWY.	725,726			
LOCAL RD. & ST.	384,500			
POLICE CONT. ED.	20,000			
COMMUNITY CENTER	25,000			
DEMOLITION	40,000			
CUM. CAP. IMP.	117,870			
TRANSPORTATION	475,022	268,633		122,077
RIVERBOAT	40,000			
PARK-BOND	185,000	185,000		
TOTAL	\$ 16,417,832	\$6,880,089	\$300,000	\$5,727,814

The Property Tax Replacement Credit used to reduce the rate for this unit is 0

Date AUGUST 22, 2006

AUGUST 26, 2006

Department of Local Government Finance.

Janise L. Lawrence

County Auditor, City Clerk, Clerk-Treasurer of the Board of Directors

PETITION TO APPEAL FOR AN INCREASE TO THE MAXIMUM LEVY

The Council of the City of New Castle
(Fiscal/Governing Body) (Taxing Unit)

Henry County, State of Indiana, has determined to file for an excess levy appeal.

(Please check the appropriate excess levy appeal(s) and provide the dollar amount(s) requested:

- | | |
|---|----------------------|
| <input checked="" type="checkbox"/> Annexation (IC 6-1.1-18.5-13a(2)) | \$ <u>300,000.00</u> |
| <input type="checkbox"/> Operation of a New Court (IC 6-1.1-18.5-13a(3)) | \$ _____ |
| <input type="checkbox"/> Three Year Growth (IC 6-1.1-18.5-13a(4)) | \$ _____ |
| <input type="checkbox"/> Volunteer Fire Expenses (IC 6-1.1-18.5-13a(5)) | \$ _____ |
| <input type="checkbox"/> Fire Contract with a Municipality (IC 6-1.1-18.5-13a(11)) | \$ _____ |
| <input type="checkbox"/> Police Pension (IC 6-1.1-18.5-13a(6)) | \$ _____ |
| <input type="checkbox"/> Fire Pension (IC 6-1.1-18.5-13a(6)) | \$ _____ |
| <input type="checkbox"/> Township Assistance (IC 6-1.1-18.5-13a(7)) | \$ _____ |
| <input type="checkbox"/> Public Transportation (IC 6-1.1-18.5-13a(8)) | \$ _____ |
| <input type="checkbox"/> Hazardous Material Disposal (IC 6-1.1-18.5-13a(9)) | \$ _____ |
| <input type="checkbox"/> Property Tax Shortfall (IC 6-1.1-18.5-16) | \$ _____ |
| <input type="checkbox"/> Correction of Error (IC 6-1.1-18.5-14) | \$ _____ |
| <input type="checkbox"/> Firefighting Services (IC 6-1.1-18.5-13a(12)) | \$ _____ |
| <input type="checkbox"/> Voting System (IC 6-1.1-18.5-13.6) | \$ _____ |
| <input type="checkbox"/> Solid Waste (IC 13-21-3-15.5) | \$ _____ |
| <input type="checkbox"/> New Jail/Juvenile Detention Facility (IC 6-1.1-18.5-13a(10)) | \$ _____ |

The fiscal/governing body of City of New Castle hereby resolves to proceed
(Taxing Unit, County)

with a petition for an excess levy to the Department of Local Government Finance to increase the taxing unit's maximum levy.

Adopted this 18th day of September, 2006

FOR

AGAINST

Donald E. Huns
James P. Kidd
Todd L. Hiday
Louise Price

ATTEST: Richard Starn