

## ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number: 3647

Be it ordained / resolved by the **City of New Castle Council** that for the expenses of **NEW CASTLE CIVIL CITY**, Indiana for the year ending December 31, **2013** the sum of **\$21,829,843** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **NEW CASTLE CIVIL CITY**, a total property tax levy of **\$7,828,275** and a total tax rate of **2.4087**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **City of New Castle Council**.

Name of Adopting Entity


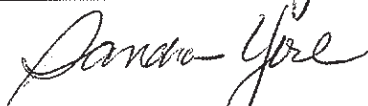
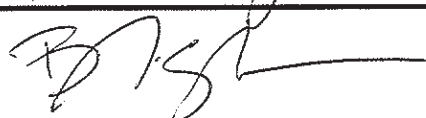
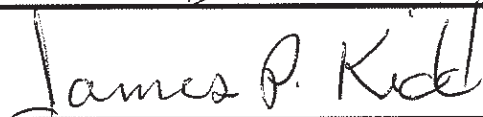
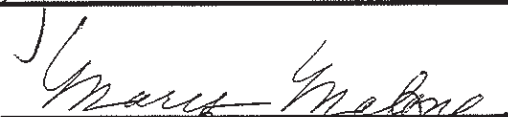


Select Type of Fiscal Body

Date of Adoption

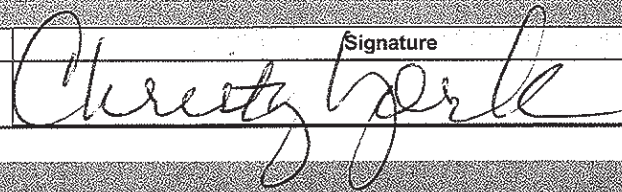
City of New Castle Council

Common Council and Mayor

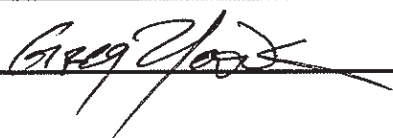
10/15/2012

Name		Signature
Mark Koger, Council President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sandy York, Council-lady	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Ingerman, Councilman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jimmy Kidd, Councilman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Malone, Council-lady	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Vaughn Reid, Councilman at Large	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rex Peckinpugh, Councilman at Large	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Christy York	City Clerk Treasurer	

### MAYOR ACTION (For City use only)

Name		Signature	Date
Greg York	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/15/2012

## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 33 - Henry County  
Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$141,805	\$141,805
20000	SUPPLIES	\$10,000	\$10,000
30000	SERVICES AND CHARGES	\$53,500	\$53,500
40000	CAPITAL OUTLAY	\$5,000	\$5,000
9999	Total	\$210,305	\$210,305

DEPARTMENT: 0044 MAYOR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$73,866	\$73,866
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$15,000	\$15,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$88,866	\$88,866

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,004,359	\$4,004,359
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$190,000	\$190,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,194,359	\$4,194,359

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$350	\$350
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$350	\$350

**DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$692,000	\$692,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$692,000	\$692,000

**DEPARTMENT: 0079 PLAN COMMISSION**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,000	\$1,000
20000	SUPPLIES	\$1,100	\$1,100
30000	SERVICES AND CHARGES	\$500	\$500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,600	\$2,600

**DEPARTMENT: 0107 PURCHASING**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$33,536	\$33,536
20000	SUPPLIES	\$50,864	\$50,864
30000	SERVICES AND CHARGES	\$600	\$600
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$85,000	\$85,000

**DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$23,178	\$23,178
20000	SUPPLIES	\$4,000	\$4,000
30000	SERVICES AND CHARGES	\$10,024	\$10,024
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$37,202	\$37,202

**DEPARTMENT: 0277 LAW DEPARTMENT**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$94,500	\$94,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$94,500	\$94,500



**DEPARTMENT: 0301 EMERGENCY AMBULANCE/MEDICAL SERVICE**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$769,933	\$769,933
20000	SUPPLIES	\$64,100	\$64,100
30000	SERVICES AND CHARGES	\$117,743	\$117,743
40000	CAPITAL OUTLAY	\$30,000	\$30,000
9999	Total	\$981,776	\$981,776

**DEPARTMENT: 0313 BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$30,000	\$30,000
20000	SUPPLIES	\$8,000	\$8,000
30000	SERVICES AND CHARGES	\$45,000	\$45,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$83,000	\$83,000

**DEPARTMENT: 0314 BUILDING INSPECTOR**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$108,050	\$108,050
20000	SUPPLIES	\$11,500	\$11,500
30000	SERVICES AND CHARGES	\$18,245	\$18,245
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$137,795	\$137,795

**DEPARTMENT: 0362 FIRE DEPARTMENT**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,362,916	\$1,362,916
20000	SUPPLIES	\$45,895	\$45,895
30000	SERVICES AND CHARGES	\$182,580	\$182,580
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,591,391	\$1,591,391

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,563,074	\$1,563,074
20000	SUPPLIES	\$118,368	\$118,368
30000	SERVICES AND CHARGES	\$212,575	\$212,575
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,894,017	\$1,894,017

**DEPARTMENT: 0500 PUBLIC WORKS SERVICE**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$94,588	\$94,588
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$94,588	\$94,588

**DEPARTMENT: 0524 STREET**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$88,478	\$88,478
20000	SUPPLIES	\$6,000	\$6,000
30000	SERVICES AND CHARGES	\$61,200	\$61,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$155,678	\$155,678

**DEPARTMENT: 0544 CEMETERY**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$160,059	\$160,059
20000	SUPPLIES	\$20,000	\$20,000
30000	SERVICES AND CHARGES	\$21,000	\$21,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$201,059	\$201,059

**DEPARTMENT: 0626 ANIMAL CONTROL**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$74,178	\$74,178
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$74,178	\$74,178

**DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)**

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$100,249	\$100,249
20000	SUPPLIES	\$19,500	\$19,500
30000	SERVICES AND CHARGES	\$37,000	\$37,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$156,749	\$156,749

**DEPARTMENT: 0805 SWIMMING POOL**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$75,175	\$75,175
<b>20000</b>	SUPPLIES	\$14,050	\$14,050
<b>30000</b>	SERVICES AND CHARGES	\$18,200	\$18,200
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$107,425	\$107,425

**Totals by Fund**

Published Amt.: \$10,882,838

Adopted Amt.: \$10,882,838

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,700	\$2,700
20000	SUPPLIES	\$600	\$600
30000	SERVICES AND CHARGES	\$780,038	\$780,038
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$783,338	\$783,338

<b>Totals by Fund</b>	Published Amt: \$783,338	Adopted Amt: \$783,338
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,700	\$2,700
20000	SUPPLIES	\$100	\$100
30000	SERVICES AND CHARGES	\$806,350	\$806,350
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$809,150	\$809,150

<b>Totals by Fund</b>	Published Amt.: \$809,150	Adopted Amt.: \$809,150
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 0602 - COMMUNITY SERVICES

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$800	\$800
30000	SERVICES AND CHARGES	\$22,000	\$22,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$22,800	\$22,800

<b>Totals by Fund</b>	Published Amt.: \$22,800	Adopted Amt.: \$22,800
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 33 - Henry County  
Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$105,653	\$105,653
30000	SERVICES AND CHARGES	\$381,711	\$381,711
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$487,364	\$487,364

### Totals by Fund

Published Amt.: \$487,364

Adopted Amt.: \$487,364

## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 33 - Henry County  
 Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
 Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$318,106	\$318,106
20000	SUPPLIES	\$110,042	\$110,042
30000	SERVICES AND CHARGES	\$123,638	\$123,638
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$551,786	\$551,786

<b>Totals by Fund</b>	Published Amt.: \$551,786	Adopted Amt.: \$551,786
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 33 - Henry County  
 Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
 Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$22,400	\$22,400
30000	SERVICES AND CHARGES	\$15,445	\$15,445
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$37,845	\$37,845

<b>Totals by Fund</b>	Published Amt: \$37,845	Adopted Amt: \$37,845
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$169,756	\$169,756
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$169,756	\$169,756

<b>Totals by Fund</b>	Published Amt: \$169,756	Adopted Amt: \$169,756
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## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 33 - Henry County  
Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
Selected Fund: 2041 - SEWER

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,495,489	\$1,495,489
20000	SUPPLIES	\$189,580	\$189,580
30000	SERVICES AND CHARGES	\$1,292,567	\$1,292,567
40000	CAPITAL OUTLAY	\$80,000	\$80,000
9999	Total	\$3,057,636	\$3,057,636

### Totals by Fund

Published Amt.: \$3,057,636

Adopted Amt.: \$3,057,636

## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 33 - Henry County  
Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
Selected Fund: 2102 - AVIATION/AIRPORT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$45,000	\$45,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$45,000	\$45,000

Totals by Fund

Published Amt.: \$45,000

Adopted Amt.: \$45,000

## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 33 - Henry County  
 Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
 Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$78,893	\$78,893
9999	Total	\$78,893	\$78,893

<b>Totals by Fund</b>	Published Amt.: \$78,893	Adopted Amt.: \$78,893
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$57,254	\$57,254
40000	CAPITAL OUTLAY	\$207,184	\$207,184
9999	Total	\$264,438	\$264,438

<b>Totals by Fund</b>	Published Amt.: \$264,438	Adopted Amt.: \$264,438
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## BUDGET REPORT FOR

Selected Year: 2013  
 Selected County: 33 - Henry County  
 Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
 Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$341,908	\$341,908
20000	SUPPLIES	\$60,750	\$60,750
30000	SERVICES AND CHARGES	\$55,625	\$55,625
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$458,283	\$458,283

### Totals by Fund

Published Amt.: \$458,283

Adopted Amt: \$458,283

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 33 - Henry County  
**Selected Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Selected Fund:** 6402 - TRASH / SANITATION - OPERATING

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$375,514	\$375,514
20000	SUPPLIES	\$225,500	\$225,500
30000	SERVICES AND CHARGES	\$135,500	\$135,500
40000	CAPITAL OUTLAY	\$240,000	\$240,000
9999	Total	\$976,514	\$976,514

**Totals by Fund**

Published Amt.: \$976,514

Adopted Amt.: \$976,514

## BUDGET REPORT FOR

Selected Year: 2013  
Selected County: 33 - Henry County  
Selected Unit: 0203 - NEW CASTLE CIVIL CITY  
Selected Fund: 6501 - WATER

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,187,590	\$1,187,590
20000	SUPPLIES	\$167,000	\$167,000
30000	SERVICES AND CHARGES	\$899,612	\$899,612
40000	CAPITAL OUTLAY	\$950,000	\$950,000
9999	Total	\$3,204,202	\$3,204,202

<b>Totals by Fund</b>	Published Amt: \$3,204,202	Adopted Amt: \$3,204,202
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<b>Totals by Unit</b>	Published Amt: \$3,204,202	Adopted Amt: \$3,204,202
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### Form Signature

This form was electronically signed by **CHRISTY YORK, CITY CLERK**, on **07/09/2012**.



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$10,882,838	\$10,882,838
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$5,025,103	\$5,025,103
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$15,907,941	\$15,907,941
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$868,328	\$868,328
7. Taxes to be collected, present year (December settlement)		\$2,698,356	\$2,698,356
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$2,623,555	\$2,623,555
b). Total Column B Budget Form 2		\$5,159,971	\$5,159,971
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$11,350,210	\$11,350,210
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$4,557,731	\$4,557,731
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,842,269	\$2,842,194
12. Amount to be raised by tax levy (add lines 10 and 11)		\$7,400,000	\$7,399,925
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$7,400,000	\$7,399,925
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$7,400,000	\$7,399,925
17. Net Tax Rate on each one hundred dollars of taxable property		2.2769	2.2769

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$783,338	\$783,338
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$253,360	\$253,360
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,036,698	\$1,036,698
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$285,085	\$285,085
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$254,356	\$254,356
b). Total Column B Budget Form 2	\$508,712	\$508,712
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,048,153	\$1,048,153
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$11,455)	(\$11,455)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$11,455	\$11,455
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$809,150	\$809,150
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$363,207	\$363,207
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,172,357	\$1,172,357
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$462,303	\$462,303
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$363,837	\$363,837
b). Total Column B Budget Form 2	\$727,674	\$727,674
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,553,814	\$1,553,814
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$381,457)	(\$381,457)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$381,457	\$381,457
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0602 - COMMUNITY SERVICES  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$22,800	\$22,800
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(\$8,779)	(\$8,779)
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$14,021	\$14,021
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$4,961)	(\$4,961)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$11,000	\$11,000
b). Total Column B Budget Form 2	\$22,000	\$22,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$28,039	\$28,039
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$14,018)	(\$14,018)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$14,018	\$14,018
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$487,364	\$487,364
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$196,228	\$196,228
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$683,592	\$683,592
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$446,587	\$446,587
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$144,766	\$144,766
b). Total Column B Budget Form 2	\$289,532	\$289,532
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$880,885	\$880,885
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$197,293)	(\$197,293)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$197,293	\$197,293
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$551,786	\$551,786
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$347,989	\$347,989
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$899,775	\$899,775
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$151,978	\$151,978
7. Taxes to be collected, present year (December settlement)		\$3,974	\$3,974
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$246,669	\$246,669
b). Total Column B Budget Form 2		\$493,338	\$493,338
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$895,959	\$895,959
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$3,816	\$3,816
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$5,284	\$5,284
12. Amount to be raised by tax levy (add lines 10 and 11)		\$9,100	\$9,100
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$9,100	\$9,100
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$9,100	\$9,100
17. Net Tax Rate on each one hundred dollars of taxable property		0.0028	0.0028

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$37,845	\$37,845
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(\$23,578)	(\$23,578)
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$14,267	\$14,267
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$73,632	\$73,632
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$10,738	\$10,738
a). Total Column A Budget Form 2	\$28,000	\$28,000
b). Total Column B Budget Form 2	\$28,000	\$28,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$112,370	\$112,370
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$98,103)	(\$98,103)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$98,103	\$98,103
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$169,756	\$169,756
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$28,456	\$28,456
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$198,212	\$198,212
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$27,091)	(\$27,091)
7. Taxes to be collected, present year (December settlement)	\$69,403	\$69,403
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,873	\$5,873
b). Total Column B Budget Form 2	\$11,744	\$11,744
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$59,929	\$59,929
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$138,283	\$138,283

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$20,642	\$20,642
12. Amount to be raised by tax levy (add lines 10 and 11)	\$158,925	\$158,925
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$158,925	\$158,925
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$158,925	\$158,925
17. Net Tax Rate on each one hundred dollars of taxable property	0.0489	0.0489

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 2041 - SEWER  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,057,636	\$3,057,636
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,057,636	\$3,057,636
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,506,377	\$2,506,377
b). Total Column B Budget Form 2	\$5,012,754	\$5,012,754
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,519,131	\$7,519,131
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$4,461,495)	(\$4,461,495)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,461,495	\$4,461,495
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 2102 - AVIATION/AIRPORT  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$45,000	\$45,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$25,000	\$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$70,000	\$70,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$50,105	\$50,105
7. Taxes to be collected, present year (December settlement)		\$8,232	\$8,232
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$697	\$697
b). Total Column B Budget Form 2		\$1,376	\$1,376
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$60,410	\$60,410
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$9,590	\$9,590
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$9,260	\$9,260
12. Amount to be raised by tax levy (add lines 10 and 11)		\$18,850	\$18,850
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$18,850	\$18,850
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$18,850	\$18,850
17. Net Tax Rate on each one hundred dollars of taxable property		0.0058	0.0058

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value	\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$78,893	\$78,893
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,804	\$30,804
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$109,697	\$109,697
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$58,077	\$58,077
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$22,635	\$22,635
b). Total Column B Budget Form 2	\$45,270	\$45,270
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$125,982	\$125,982
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$16,285)	(\$16,285)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$16,285	\$16,285
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$264,438	\$264,438
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$178,655	\$178,655
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$443,093	\$443,093
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$273,132	\$273,132
7. Taxes to be collected, present year (December settlement)	\$66,848	\$66,848
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,657	\$5,657
b). Total Column B Budget Form 2	\$12,717	\$12,717
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$358,354	\$358,354
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$84,739	\$84,739
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$77,761	\$77,761
12. Amount to be raised by tax levy (add lines 10 and 11)	\$162,500	\$162,500
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$162,500	\$162,500
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$162,500	\$162,500
17. Net Tax Rate on each one hundred dollars of taxable property	0.0500	0.0500

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 6301 - TRANSPORTATION  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$458,283	\$458,283
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$211,641	\$211,641
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$669,924	\$669,924
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$63,971	\$63,971
7. Taxes to be collected, present year (December settlement)	\$34,489	\$34,489
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$154,668	\$154,668
b). Total Column B Budget Form 2	\$341,121	\$341,121
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$594,249	\$594,249
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$75,675	\$75,675
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,300	\$3,300
12. Amount to be raised by tax levy (add lines 10 and 11)	\$78,975	\$78,975
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$78,975	\$78,975
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$78,975	\$78,975
17. Net Tax Rate on each one hundred dollars of taxable property	0.0243	0.0243

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 6402 - TRASH / SANITATION - OPERATING  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$976,514	\$976,514
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$976,514	\$976,514
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$595,247	\$595,247
b). Total Column B Budget Form 2		\$1,190,492	\$1,190,492
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,785,739	\$1,785,739
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$809,225)	(\$809,225)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$809,225	\$809,225
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0203 - NEW CASTLE CIVIL CITY  
**Fund Name:** 6501 - WATER  
**County:** 33 - Henry County  
**Year:** 2013

Net Assessed Value		\$325,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$3,204,202	\$3,204,202
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:		\$0	\$0
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$3,204,202	\$3,204,202
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$1,765,019	\$1,765,019
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$3,530,038	\$3,530,038
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,295,057	\$5,295,057
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$2,090,855)	(\$2,090,855)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,090,855	\$2,090,855
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000



## Form Signature

NAME

CHRISTY YORK

TITLE

CLERK TREASURER

SIGNATURE/PIN

\*\*\*\*

DATE

07/09/2012

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.