

# ORDINANCE NO. 3904 2024 BUDGET

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)  
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## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **227 N Main**.

Notice is hereby given to taxpayers of **NEW CASTLE CIVIL CITY, Henry County**, Indiana that the proper officers of **New Castle Civil City** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **New Castle Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **New Castle Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **New Castle Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, October 16, 2023
Public Hearing Time	6:30 PM
Public Hearing Location	227 N Main

Adoption Meeting Date	Monday, October 30, 2023
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	227 N Main

Estimated Civil Max Levy	\$10,897,394
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$4,469,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005- CASINO/RIVERBOAT	\$80,000	\$0	\$0	\$0	
0101-GENERAL	\$12,317,305	\$10,540,175	\$0	\$10,015,940	5.23%
0254-LOCAL INCOME TAX	\$1,117,875	\$0	\$0	\$0	
0341-FIRE PENSION	\$503,600	\$0	\$0	\$0	
0342-POLICE PENSION	\$753,600	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$658,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$736,513	\$0	\$0	\$0	
1151-CONTINUING EDUCATION	\$37,895	\$0	\$0	\$0	
1380-PARK BOND	\$173,717	\$183,489	\$0	\$160,007	14.68%
2041-SEWER	\$5,905,809	\$0	\$0	\$0	
2102-AVIATION/AIRPORT	\$137,100	\$168,000	\$0	\$84,582	98.62%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$60,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$60,000	\$189,219	\$0	\$189,219	0.00%
6301-TRANSPORTATION	\$487,081	\$0	\$0	\$194,886	-100.00%
6402-TRASH / SANITATION - OPERATING	\$1,155,950	\$0	\$0	\$0	
6501-WATER	\$3,091,768	\$0	\$0	\$0	
Totals	\$27,276,213	\$11,080,883	\$0	\$10,644,634	