

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County, City, Town or Fire Protection District of NEW CASTLE, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County,
Indiana, and read in full for the first time this _____ day of
_____, yr.

President County Council

ATTEST:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County,
Indiana, and read in full for the second time, and adopted this _____ day of
_____, yr. by the following vote:

YEA	NAY
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

ATTEST:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and
approval by the Common Council and the Mayor or Fire Protection Board.

Adopted by the following vote on _____, yr.

YEA	NAY
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Approved by the Mayor/Board _____, yr.

Mayor/Board

ATTEST:

City Clerk or Clerk-Treasurer/Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and
approval by the Town Council.

Adopted with the following vote on _____, yr.

YEA	NAY
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

ATTEST:

Town Clerk-Treasurer

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk-Treasurer's or Fire Protection District Offices.

Net Assessed Value \$464,000,000.00

[illegible]

Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
GENERAL	\$ 13,315,200.00	\$ 8,181,877.00		\$ 5,776,183.00
AVIATION	\$ 100,000.00	\$ 96,614.00		
POLICE PENSION	\$ 881,269.00	\$ 65,737.00		\$ 104,599.00
FIRE PENSION	\$ 637,432.00	\$ 57,964.00		\$ 82,442.00
MOTOR VEH. HIGH	\$ 743,696.00	\$ 70,503.00		
LOCAL ROAD & ST.	\$ 355,996.00			
POLICE CONT. ED	\$ 25,000.00			
COMMUNITY CENTER	\$ 23,500.00			
DEMOLITION	\$ 15,586.00			
CUMUL. CAPIT IMPROV.	\$ 176,687.00			
TRANSPORTATION	\$ 530,273.00	\$ 82,115.00		\$ 268,453.00
RIVERBOAT	\$ 4,627.00			
PARK BOND	\$ 168,976.00	\$ 140,190.00		\$ 184,980.00
CUM. CAPITAL DEV.	\$ 275,000.00	\$ 57,521.00		\$ 51,011.00
TOTAL	\$ 17,253,242.00	\$ 8,752,521.00		\$ 6,469,658.00

The 2008 estimated maximum levy limitation for the unit is \$6,700,000.00.

The Property Tax Replacement Credit used to reduce the rate for this unit is _____

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1-1-17.13, the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, Item (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed value in the political subdivision may initiate an appeal from the county board of tax adjustments' action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

PUBLISH:

Date AUGUST 14 & AUGUST 24, 2007

Carrie L. Lavanbury