

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/13/2017 9:37:23 AM

Ordinance Number: 3776

Be it ordained/resolved by the **New Castle Common Council** that for the expenses of **NEW CASTLE CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW CASTLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **New Castle Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
New Castle Common Council	Common Council and Mayor	10/16/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$90,000	\$0	0.0000
0075	COIT SPECIAL DISTRIBUTION	\$0	\$0	0.0000
0101	GENERAL	\$11,517,442	\$8,116,016	2.5930
0254	LOCAL INCOME TAX	\$829,731	\$0	0.0000
0341	FIRE PENSION	\$503,400	\$0	0.0000
0342	POLICE PENSION	\$753,400	\$0	0.0000
0706	LOCAL ROAD & STREET	\$633,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$736,200	\$0	0.0000
1151	CONTINUING EDUCATION	\$37,895	\$0	0.0000
1380	PARK BOND	\$173,900	\$159,651	0.0510
2041	SEWER	\$5,105,559	\$0	0.0000
2102	AVIATION/AIRPORT	\$230,764	\$120,000	0.0383
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$60,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$108,000	\$139,911	0.0447
6301	TRANSPORTATION	\$398,350	\$195,000	0.0623
6402	TRASH / SANITATION - OPERATING	\$1,073,000	\$0	0.0000
6501	WATER	\$3,012,965	\$0	0.0000
		\$25,263,606	\$8,730,578	2.7893

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/13/2017 9:37:23 AM

Name		Signature
Mark Koger,, Council President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Hancock, Council Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Brewington, Council-Lady	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerry Walden, Councilman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron Dicken, Councilman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lynn Perdue, Councilman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rex Peckinpough, Councilman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Christy York	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Greg York	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

Ordinance #3776

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0005 - CASINO/RIVERBOAT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$90,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$90,000	\$0

Totals by Fund	Published Amt.: \$90,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0075 - COIT SPECIAL DISTRIBUTION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$153,552	\$0
SUPPLIES	\$5,000	\$0
SERVICES AND CHARGES	\$43,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$201,552	\$0

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$84,158	\$0
SUPPLIES	\$1,500	\$0
SERVICES AND CHARGES	\$21,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$106,658	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,336,500	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,182,111	\$0
Total	\$6,618,611	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$721,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$721,000	\$0

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$30,000	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$6,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$37,000	\$0

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$150,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$150,000	\$0

DEPARTMENT: 0301 EMERGENCY AMBULANCE/MEDICAL SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,200,000	\$0
SUPPLIES	\$80,000	\$0
SERVICES AND CHARGES	\$114,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,394,000	\$0

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$285,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$285,000	\$0

DEPARTMENT: 0313 BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$31,000	\$0
SUPPLIES	\$75,000	\$0
SERVICES AND CHARGES	\$40,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$146,000	\$0

DEPARTMENT: 0314 BUILDING INSPECTOR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$115,900	\$0
SUPPLIES	\$10,000	\$0
SERVICES AND CHARGES	\$41,750	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$167,650	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,620,000	\$0
SUPPLIES	\$44,000	\$0
SERVICES AND CHARGES	\$88,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,752,000	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,752,900	\$0
SUPPLIES	\$210,000	\$0
SERVICES AND CHARGES	\$133,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,095,900	\$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$75,000	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$26,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$102,500	\$0

DEPARTMENT: 0524 STREET

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$175,000	\$0
SUPPLIES	\$4,500	\$0
SERVICES AND CHARGES	\$60,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$239,500	\$0

DEPARTMENT: 0544 CEMETERY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$175,000	\$0
SUPPLIES	\$10,000	\$0
SERVICES AND CHARGES	\$17,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$202,000	\$0

DEPARTMENT: 0626 ANIMAL CONTROL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$77,182	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$77,182	\$0

DEPARTMENT: 0704 CAPITAL IMPROVEMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$100,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$100,000	\$0

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$130,000	\$0
SUPPLIES	\$23,000	\$0
SERVICES AND CHARGES	\$22,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$175,000	\$0

DEPARTMENT: 0805 SWIMMING POOL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$70,000	\$0
SUPPLIES	\$42,000	\$0
SERVICES AND CHARGES	\$16,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$128,000	\$0

Totals by Fund

Published Amt.: \$14,699,553

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$467,482	\$0
SUPPLIES	\$287,249	\$0
SERVICES AND CHARGES	\$75,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$829,731	\$0

Totals by Fund	Published Amt.: \$829,731	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,300	\$0
SUPPLIES	\$100	\$0
SERVICES AND CHARGES	\$500,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$503,400	\$0

Totals by Fund	Published Amt.: \$503,400	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,300	\$0
SUPPLIES	\$100	\$0
SERVICES AND CHARGES	\$750,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$753,400	\$0

Totals by Fund	Published Amt.: \$753,400	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$75,000	\$0
SERVICES AND CHARGES	\$500,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$58,000	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$633,000	\$0

Totals by Fund	Published Amt.: \$633,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$485,000	\$0
SUPPLIES	\$40,000	\$0
SERVICES AND CHARGES	\$211,200	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$736,200	\$0

Totals by Fund	Published Amt.: \$736,200	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$22,400	\$0
SERVICES AND CHARGES	\$15,495	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$37,895	\$0

Totals by Fund	Published Amt.: \$37,895	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$174,600	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$174,600	\$0

Totals by Fund	Published Amt.: \$174,600	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 2041 - SEWER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,300,000	\$0
SUPPLIES	\$1,155,559	\$0
SERVICES AND CHARGES	\$200,000	\$0
CAPITAL OUTLAY	\$750,000	\$0
DEBT SERVICE	\$1,700,000	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,105,559	\$0

Totals by Fund	Published Amt.: \$5,105,559	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 2102 - AVIATION/AIRPORT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$230,764	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$47,049	\$0
Total	\$277,813	\$0

Totals by Fund	Published Amt.: \$277,813	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$60,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$60,000	\$0

Totals by Fund	Published Amt.: \$60,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$58,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$50,000	\$0
PROPERTY TAX CAPS	\$65,865	\$0
Total	\$173,865	\$0

Totals by Fund	Published Amt.: \$173,865	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$302,000	\$0
SUPPLIES	\$41,250	\$0
SERVICES AND CHARGES	\$55,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$76,455	\$0
Total	\$474,805	\$0

Totals by Fund	Published Amt.: \$474,805	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 6402 - TRASH / SANITATION - OPERATING

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$500,000	\$0
SUPPLIES	\$225,000	\$0
SERVICES AND CHARGES	\$348,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,073,000	\$0

Totals by Fund	Published Amt.: \$1,073,000	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 33 - Henry County
Selected Unit: 0203 - NEW CASTLE CIVIL CITY
Selected Fund: 6501 - WATER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,182,465	\$0
SUPPLIES	\$687,000	\$0
SERVICES AND CHARGES	\$143,500	\$0
CAPITAL OUTLAY	\$1,000,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,012,965	\$0

Totals by Fund	Published Amt.: \$3,012,965	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

Totals by Unit	Published Amt.: \$28,635,786	Adopted Amt.: \$0
-----------------------	------------------------------	-------------------

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0005 - CASINO/RIVERBOAT
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$90,000	\$90,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$90,000	\$90,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$180,000	\$180,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$242,970	\$242,970
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$125,071	\$125,071
b). Total Column B Budget Form 2	\$107,500	\$107,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$475,541	\$475,541
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$295,541)	(\$295,541)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$295,541	\$295,541
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0075 - COIT SPECIAL DISTRIBUTION
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$169,177	\$169,177
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$169,177	\$169,177
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$169,177	\$169,177
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$169,177	\$169,177
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0101 - GENERAL
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$14,699,553	\$14,699,553
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,854,802	\$5,854,802
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$20,554,355	\$20,554,355
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,130,230	\$1,130,230
7. Taxes to be collected, present year (December settlement)	\$2,215,592	\$2,215,592
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,714,667	\$4,714,667
b). Total Column B Budget Form 2	\$7,550,849	\$7,550,849
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$15,611,338	\$15,611,338
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,943,017	\$4,943,017

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,172,999	\$3,172,999
12. Amount to be raised by tax levy (add lines 10 and 11)	\$8,116,016	\$8,116,016
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$8,116,016	\$8,116,016
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$8,116,016	\$8,116,016
17. Net Tax Rate on each one hundred dollars of taxable property	2.5930	2.5930
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$3,182,111	\$3,182,111

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$829,731	\$829,731
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$325,206	\$325,206
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$150,000	\$150,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,304,937	\$1,304,937
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$861,153	\$861,153
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$429,866	\$429,866
b). Total Column B Budget Form 2	\$859,731	\$859,731
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,150,750	\$2,150,750
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$845,813)	(\$845,813)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$845,813	\$845,813
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$503,400	\$503,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$272,097	\$272,097
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$775,497	\$775,497
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$273,503	\$273,503
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$217,602	\$217,602
b). Total Column B Budget Form 2	\$435,205	\$435,205
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$926,310	\$926,310
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$150,813)	(\$150,813)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,813	\$150,813
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$753,400	\$753,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$440,997	\$440,997
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,194,397	\$1,194,397
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$448,661	\$448,661
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$299,399	\$299,399
b). Total Column B Budget Form 2	\$598,798	\$598,798
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,346,858	\$1,346,858
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$152,461)	(\$152,461)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$152,461	\$152,461
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$633,000	\$633,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$237,997	\$237,997
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$870,997	\$870,997
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$398,291	\$398,291
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$252,296	\$252,296
b). Total Column B Budget Form 2	\$429,488	\$429,488
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,080,075	\$1,080,075
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$209,078)	(\$209,078)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$209,078	\$209,078
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$736,200	\$736,200
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$213,997	\$213,997
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$150,000	\$150,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,100,197	\$1,100,197
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$215,582	\$215,582
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$326,123	\$326,123
b). Total Column B Budget Form 2	\$790,676	\$790,676
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,332,381	\$1,332,381
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$232,184)	(\$232,184)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$232,184	\$232,184
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$37,895	\$37,895
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$31,048	\$31,048
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$68,943	\$68,943
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$92,223	\$92,223
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$11,085	\$11,085
b). Total Column B Budget Form 2	\$18,312	\$18,312
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$121,620	\$121,620
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$52,677)	(\$52,677)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$52,677	\$52,677
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$173,900	\$173,900
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$173,900	\$173,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$15,430	\$15,430
7. Taxes to be collected, present year (December settlement)	\$70,262	\$70,262
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,149	\$5,149
b). Total Column B Budget Form 2	\$9,908	\$9,908
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$100,749	\$100,749
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$73,151	\$73,151

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$86,500	\$86,500
12. Amount to be raised by tax levy (add lines 10 and 11)	\$159,651	\$159,651
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$159,651	\$159,651
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$159,651	\$159,651
17. Net Tax Rate on each one hundred dollars of taxable property	0.0510	0.0510
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 2041 - SEWER
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,105,559	\$5,105,559
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,105,559	\$5,105,559
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,656,439	\$2,656,439
b). Total Column B Budget Form 2	\$5,392,571	\$5,392,571
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,049,010	\$8,049,010
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,943,451)	(\$2,943,451)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,943,451	\$2,943,451
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 2102 - AVIATION/AIRPORT
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$277,813	\$277,813
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$59,297	\$59,297
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$337,110	\$337,110
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$185,711	\$185,711
7. Taxes to be collected, present year (December settlement)	\$34,039	\$34,039
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,809	\$3,809
b). Total Column B Budget Form 2	\$7,328	\$7,328
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$230,887	\$230,887
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$106,223	\$106,223

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$60,826	\$60,826
12. Amount to be raised by tax levy (add lines 10 and 11)	\$120,000	\$120,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$120,000	\$120,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$120,000	\$120,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0383	0.0383
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$47,049	\$47,049

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$60,000	\$60,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$50,923	\$50,923
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$110,923	\$110,923
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$72,758	\$72,758
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$21,918	\$21,918
b). Total Column B Budget Form 2	\$41,119	\$41,119
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$135,795	\$135,795
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$24,872)	(\$24,872)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$24,872	\$24,872
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$173,865	\$173,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$173,865	\$173,865
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$17,119)	(\$17,119)
7. Taxes to be collected, present year (December settlement)	\$47,808	\$47,808
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,337	\$5,337
b). Total Column B Budget Form 2	\$10,271	\$10,271
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$46,297	\$46,297
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$127,568	\$127,568

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$12,343	\$12,343
12. Amount to be raised by tax levy (add lines 10 and 11)	\$139,911	\$139,911
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$139,911	\$139,911
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$139,911	\$139,911
17. Net Tax Rate on each one hundred dollars of taxable property	0.0447	0.0447
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$65,865	\$65,865

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$474,805	\$474,805
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$207,110	\$207,110
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$681,915	\$681,915
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$125,664	\$125,664
7. Taxes to be collected, present year (December settlement)	\$54,975	\$54,975
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$174,648	\$174,648
b). Total Column B Budget Form 2	\$330,796	\$330,796
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$686,083	\$686,083
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$4,168)	(\$4,168)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$199,168	\$199,168
12. Amount to be raised by tax levy (add lines 10 and 11)	\$195,000	\$195,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$195,000	\$195,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$195,000	\$195,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0623	0.0623
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$76,455	\$76,455

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 6402 - TRASH / SANITATION - OPERATING
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,073,000	\$1,073,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,073,000	\$1,073,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$482,249	\$482,249
b). Total Column B Budget Form 2	\$1,025,000	\$1,025,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,507,249	\$1,507,249
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$434,249)	(\$434,249)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$434,249	\$434,249
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0203 - NEW CASTLE CIVIL CITY
Fund Name: 6501 - WATER
County: 33 - Henry County
Year: 2018

Net Assessed Value	\$313,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,012,965	\$3,012,965
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,012,965	\$3,012,965
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,896,469	\$1,896,469
b). Total Column B Budget Form 2	\$3,849,832	\$3,849,832
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,746,301	\$5,746,301
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,733,336)	(\$2,733,336)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,733,336	\$2,733,336
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **227 North Main Street, New Castle, Indiana.**

Notice is hereby given to taxpayers of **NEW CASTLE CIVIL CITY, Henry County, Indiana** that the proper officers of **New Castle Civil City** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **New Castle Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **New Castle Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **New Castle Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, October 02, 2017
Public Hearing Time	7:00 PM
Public Hearing Location	City Council Chambers, 227 North Main Street, New

Adoption Meeting Date	Monday, October 16, 2017
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	City Council Chambers, 227 North Main Street, New

Estimated Civil Max Levy	\$8,599,007
Property Tax Cap Credit Estimate	\$3,372,177

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$90,000	\$0	\$0	\$0
0075-COIT SPECIAL	\$0	\$0	\$0	\$0
0101-GENERAL	\$11,517,442	\$8,116,016	\$0	\$7,792,966
0254-LOCAL INCOME TAX	\$829,731	\$0	\$0	\$0
0341-FIRE PENSION	\$503,400	\$0	\$0	\$0
0342-POLICE PENSION	\$753,400	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$633,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$736,200	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$37,895	\$0	\$0	\$0
1380-PARK BOND	\$173,900	\$159,651	\$0	\$162,729
2041-SEWER	\$5,105,559	\$0	\$0	\$0
2102-AVIATION/AIRPORT	\$230,764	\$120,000	\$0	\$119,886
2379-CUMULATIVE CAPITAL IMP	\$60,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$108,000	\$139,911	\$0	\$167,991
6301-TRANSPORTATION	\$398,350	\$195,000	\$0	\$193,546
6402-TRASH / SANITATION - OPERATING	\$1,073,000	\$0	\$0	\$0
6501-WATER	\$3,012,965	\$0	\$0	\$0
Totals	\$25,263,606	\$8,730,578	\$0	\$8,437,118