

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 3727

Be it ordained/resolved by the **New Castle City Council** that for the expenses of **NEW CASTLE CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW CASTLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **New Castle City Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| New Castle City Council | Common Council and Mayor | 10/19/2015 |

DLGF-Reviewed Funds

| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|-----------|----------------------------------|---------------------|--------------------|------------------|
| 0005 | CASINO/RIVERBOAT | \$90,000 | \$0 | 0.0000 |
| 0101 | GENERAL | \$11,381,724 | \$6,971,338 | 2.2385 |
| 0341 | FIRE PENSION | \$503,100 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$753,100 | \$0 | 0.0000 |
| 0602 | COMMUNITY SERVICES | \$26,800 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$332,707 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$693,492 | \$97,789 | 0.0314 |
| 1151 | CONTINUING EDUCATION | \$37,845 | \$0 | 0.0000 |
| 1380 | PARK BOND | \$175,100 | \$222,049 | 0.0713 |
| 2041 | SEWER | \$3,736,619 | \$0 | 0.0000 |
| 2102 | AVIATION/AIRPORT | \$87,700 | \$99,969 | 0.0321 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$60,000 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$196,837 | \$165,607 | 0.0452 |
| 6301 | TRANSPORTATION | \$433,484 | \$110,246 | 0.0354 |
| 6402 | TRASH / SANITATION - OPERATING | \$1,015,931 | \$0 | 0.0000 |
| 6501 | WATER | \$3,212,965 | \$0 | 0.0000 |
| | | \$22,737,404 | \$7,666,997 | 2.4539 |

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| Name | | Signature |
|---|--|-----------|
| Mark Koger, Council President Ward 5 | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Sandra Bertram, Council Vice President Ward 1 | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Jeff Hancock, Council Ward 2 | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Jimmy Kidd, Council Ward 3 | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Mary Malone, Council Ward 4 | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Vaughn Reid III, Council at Large | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Rex Peckinpugh, Council at Large | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

| ATTEST | | |
|--------------|-----------------|-----------|
| Name | Title | Signature |
| Christy York | Clerk Treasurer | |

| MAYOR ACTION (For City use only) | | | |
|----------------------------------|---|-----------|------------|
| Name | | Signature | Date |
| Greg York | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | 10/19/2015 |