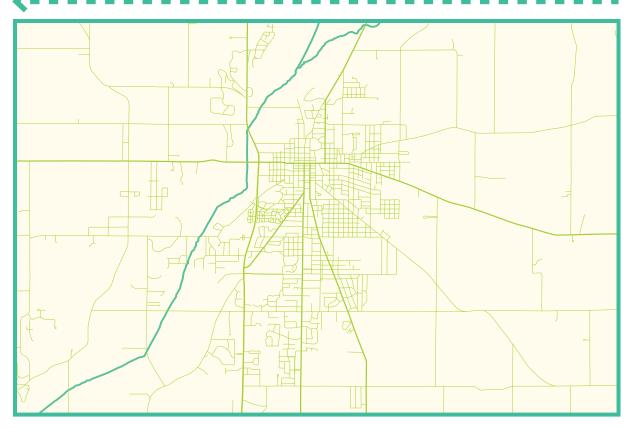
NEW CASTLE bicycle + pedestrian master plan





final plan

june 2, 2014

presented by:



letter of introduction



Butler Fairman & Seufert, Inc. (BF&S) is pleased to present the New Castle Bicycle and Pedestrian Facility Plan to the citizens and administrators of the City of New Castle, Indiana. This report is the product of a collaborative effort by city staff, the Hope Initiative, BF&S design professionals, the New Castle Bicycle and Pedestrian Advisory Committee, Healthy Communities of Henry County, local merchants, local bicycle clubs, and members of the community. It is intended to serve as a guide for future alternative transportation and recreational development within New Castle and connections to surrounding communities.

Each bicycle facility route and pedestrian improvement was thoroughly researched. Decisions were based on a process that consisted of a city-wide inventory and analysis process, design synthesis, public input, cost analysis, and development of design standards before ultimately reaching the master plan stage. We believe the resulting recommendations are the best solutions to initiating a city-wide bicycle and pedestrian network. As the city grows and other opportunities present themselves, the Master Plan may need to be updated periodically. The plan is intended to be a "living document". However, the initial Master Plan will serve as a long lasting foundation for future alternative transportation development.

BF&S is very appreciative to have been able to assist the City of New Castle and the Hope Initiative in this planning effort and looks forward to the implementation of these recommendations.

Respectfully submitted on the 19th day of May 2014,

Butler, Fairman, & Seufert, Inc.

Alan L. Hamersly, P.E.

Ban To Sound

Jason G. Griffin, P.L.A.



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APPENDIX A (SEPARATE BOOK)

Kick-off Meeting Minutes - January 10, 2014 Stakeholder Meeting Minutes, Government - January 29, 2014

Stakeholder Meeting Minutes, Private Organizations - January 29, 2014

Stakeholder Meeting Minutes, Retail, Dining, and Major Employers - January 29, 2014

Public Open House Meeting Minutes - January 29,2014

Advisory Committee Meeting, Inventory and Analysis Review - March 3, 2014

Healthy Communities Annual Meeting Minutes - March 7, 2014

Advisory Committee Meeting Minutes, Draft Plan Review - April 2, 2014

Public Presentation Minutes, Draft Plan Presentation - April 9, 2014

Advisory Committee Meeting Minutes, Final Plan Review - May 7, 2014

Public Final Master Plan Presentation Minutes - June 2, 2014

NEW CASTLE bicycle + pedestrian master plan



project background

project background



BACKGROUND

New Castle and Henry County is a community rich in transportation history. In 1827 the Historic National Road was constructed through the southern part of the county and beginning in the 1850's over 7 rail lines were established over a 50 year period. These transportation types helped make New Castle one the region's leading industrial centers. However, the advent of the automobile eventually caused the decline of transport by rail and three rail lines had abandoned their corridors by 1990.

In July of 2007, Healthy Communities of Henry County completed a trail and greenway system plan after realizing that there were many advantages for the citizens and businesses of the community to establishing a network to support modes of alternative transportation and recreation (bicycle and pedestrian). In 2011 a community revitalization plan was undertaken for the northern portion of New Castle entitled the "Northside Livability Study". In the plan a recommendation was made for the development of a Bike and Walkway Plan to further the transportation needs of the public.

This plan will further the goals completed in the 2007 Greenway Plan and will develop a bike and walkway plan that concentrates upon on-road bicycle facilities, pedestrian facilities, and shared-use paths for the area of Henry Township. Henry Township is bounded approximately by CR 200 North, CR 300 East, CR 400 South, and CR 300 West. The plan also looks to capitalize on and further the momentum created by the opening of Wilbur Wright Trail, Phase 1 in the Fall of 2013 as well as the National Road Heritage Trail, the Woolly Bear Parkway Trail, and the Cardinal Greenway in Henry County.



project background

NEED FOR THE PLAN

In the United States of America 30% of the population currently does not drive a motor vehicle. This includes children, the elderly, those people that are physically unable to drive, those that are financially unable to afford the cost and maintenance of a vehicle, and an increasing population of those who chose to use alternative transportation for its economic, environmental, and health benefits.

Currently it is recommended that adults participate in moderate activity for 150 minutes a week. This translates to 30 minutes a day for 5 days a week. In the state of Indiana, 30% of adults fall into the obese category and 16% of teenagers are obese. This alarming fact is partly attributed to an increasingly sedentary lifestyle. In 1969 the percentage of school children walking to school was 48% and today that number is down to 13%. Getting more kids to walk or bike to school could help lower this percentage and an added benefit is that kids who walk or ride arrive ready to learn and more focused. This is also true of workers who use alternative modes of transportation.

Healthy Communities of Henry County realizing there was a need to increase recreation for the citizens that it serves, created a trail master plan titled, "Raintree Trails and Greenway System. This study was completed in 2008 and was done to guide trail development within the county. It, however, did not address how connections were to be made within New Castle. Additionally a study was completed in October of 2011, the Northside Livability Study: A Community Revitalization Planning Document. In the study citizens indicated that currently 13% walk and 3% bike to goods and services, however, 17% would consider walking and 13% biking to goods and services, if there was adequate infrastructure. The citizens also indicated that 57% of respondents indicated that they did not have sidewalks in front of their houses. Of the 43% that had sidewalks, 49% indicated that they needed repair.

For these reasons, the Hope Initiative, the City of New Castle, and Healthy Communities of Henry County have decided to undertake a Bicycle and Pedestrian Facility Master Plan that will help identify alternative transportation routes to connect community destination spots (parks, lakes, schools, businesses, etc.) throughout Henry Township.

TARGET USERS

This plan is intended for pedestrians and bicyclists who either wish to or need to make daily trips for goods and services within their community and recreational users looking to maintain or improve their health. Users that fall into the category of needing to make trips by foot are the elderly who can no longer drive, schoolchildren, those people that are unable to afford or maintain a car and therefore need to find alternative means to make connections.

This plan is also for casual bike riders that may not be comfortable riding among automobile or truck traffic. These types of riders account for 60% of the bicycling population, and require improved infrastructure or residential streets with low traffic and speed limits to make connections within the community.

project background



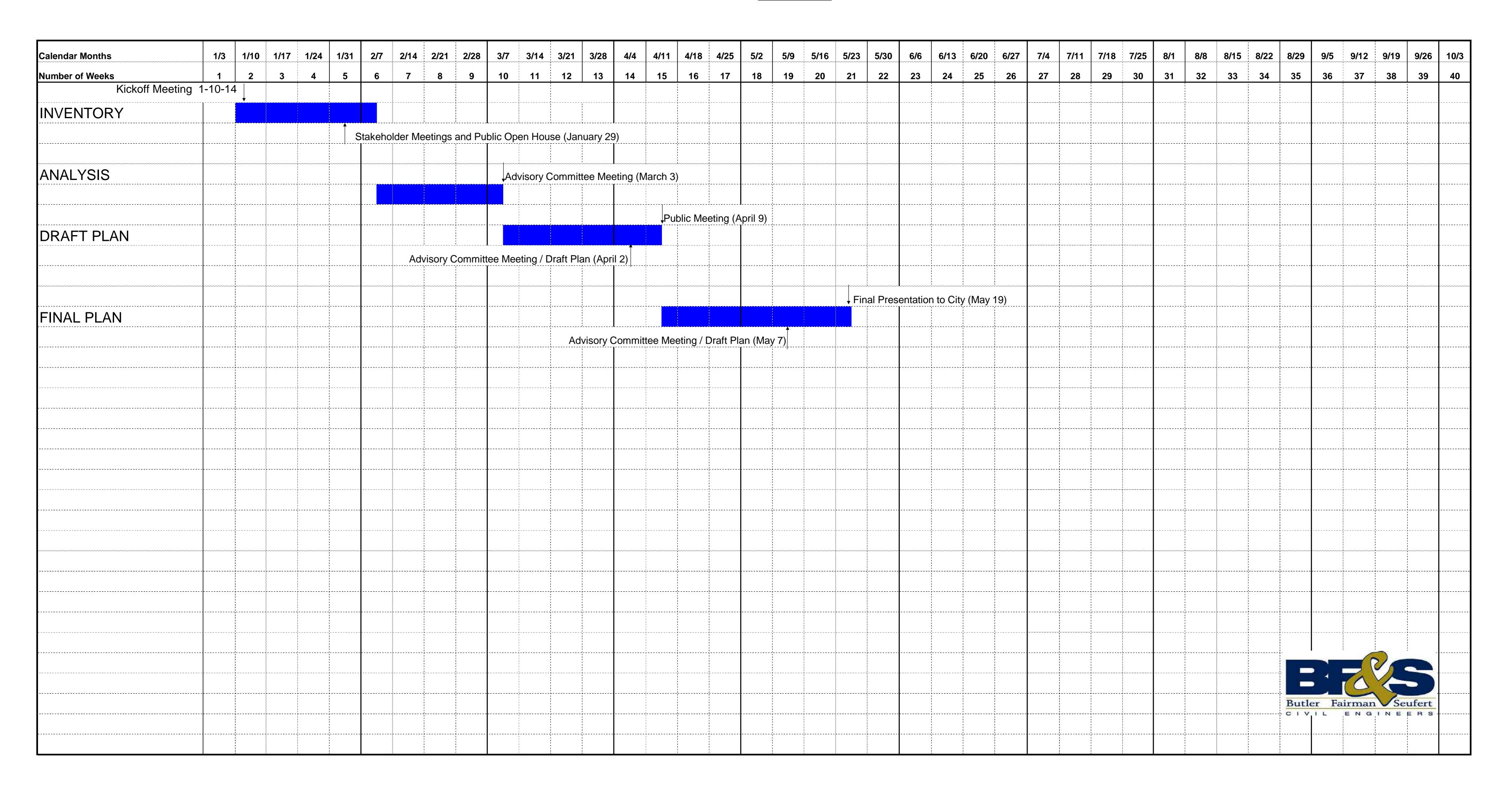
GOALS AND OBJECTIVES

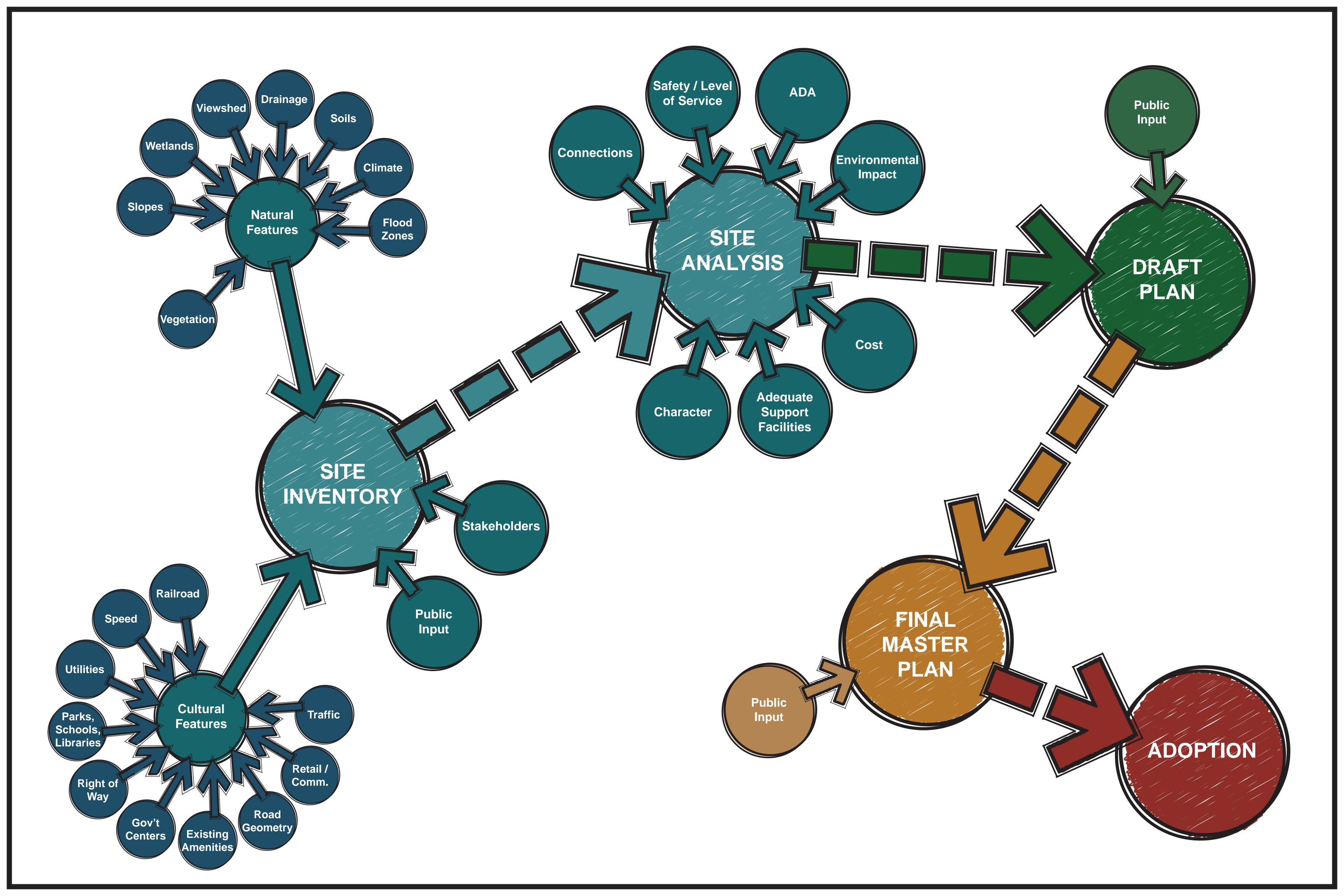
- 1. Increase the number of people walking and bicycling for everyday transportation purposes such as commuting to work, to school and running errands.
- 2. Enhance community connections to neighborhoods, parks, schools, businesses, retail and dining, and government facilities.
- 3. Increase the number of people that exercise daily by providing safe walking and biking experiences for citizens of all ages and levels of ability.
- 4. Provide guidance and priorities for implementing infrastructure to support walking and bicycling with a broad range of funding and support.
- 5. Increase eco-tourism in the City of New Castle by attracting people that are looking for recreational activities in the region.
- 6. Increase the quality of life in the City of New Castle in an effort to retain current citizens and attract new citizens.
- 7. Be ready for future funding opportunities when they present themselves.
- 8. Create regional connections to county facilities and surrounding communities.
- 9. Provide community awareness of motorists sharing the road with cyclists.

SCOPE OF THE PLAN

The plan will concentrate on walking and bicycling facilities within Henry Township and how to connect them with the Raintree Trails and Greenways System. Routes that connect schools and parks within Henry Township will be given the most priority. Detailed cost estimates and phasing will be provided for each facility. Development Standards and possible funding opportunities will also be included for all routes. Public input will be sought throughout the master plan.

NEW CASTLE BIKE AND TRAIL MASTER PLAN PROJECT SCHEDULE





NEW CASTLE bicycle + pedestrian master plan



public involvement process





MEETING SCHEDULE

DESCRIPTION:	DATE:
Kick-off Meeting	January 10, 2014
Government Stakeholder Meetings	January 29, 2014
Private Organizations Stakeholder Meetings	January 29, 2014
Retail, Dining, and Major Employers Stakeholder Meetings	January 29, 2014
Public Open House	January 29,2014
Advisory Committee Meeting - Inventory and Analysis Review	March 3, 2014
Healthy Communities Annual Meeting	March 7, 2014
Advisory Committee Meeting - Draft Plan Review	April 2, 2014
Public Presentation - Draft Plan Presentation	April 9, 2014
Advisory Committee Meeting - Final Plan Review	May 7, 2014
Public Presentation (City Council) - Final Master Plan Presentation	June 2, 2014

public involvement process



SUMMARY OF MEETINGS

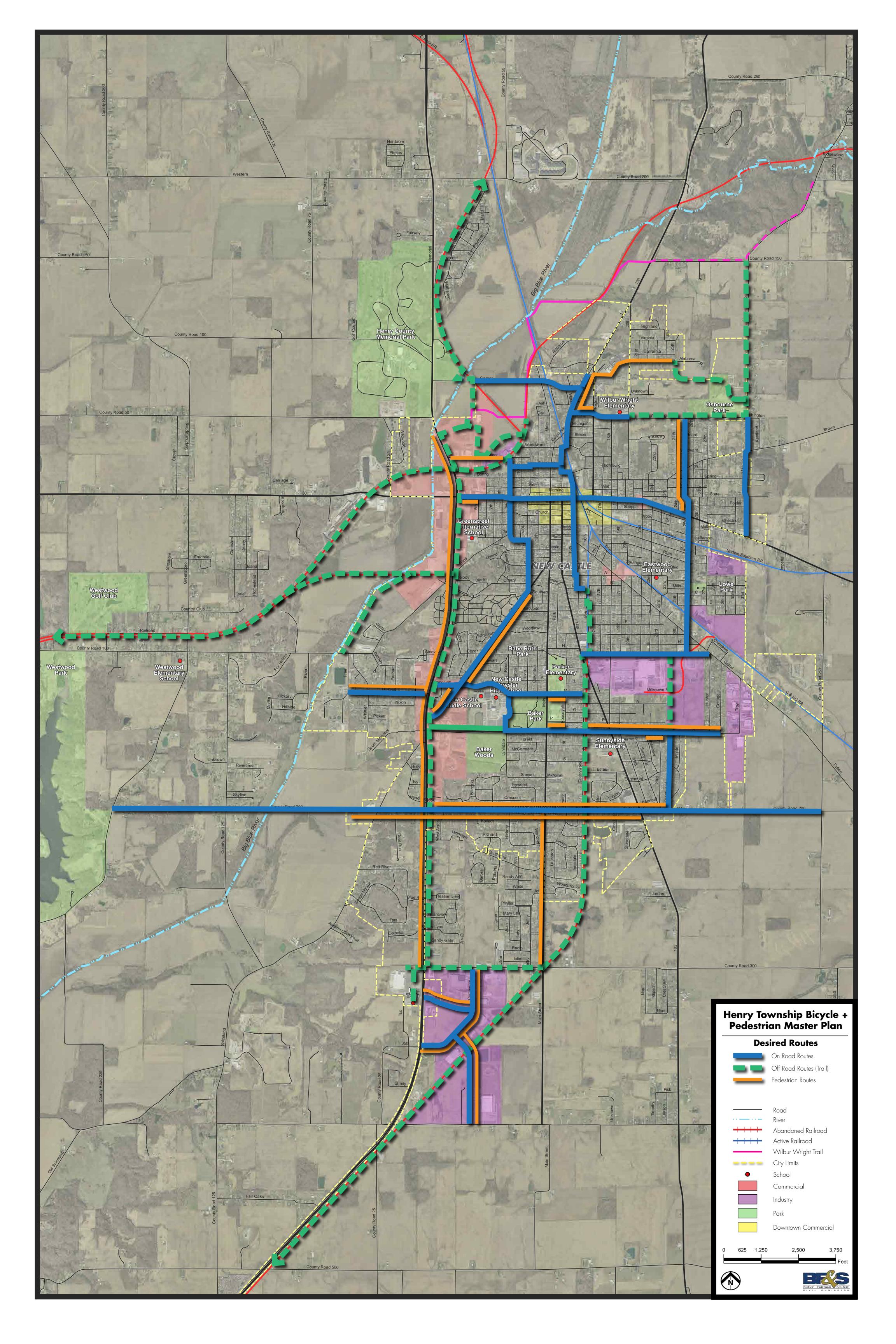
In an effort to get as much input from as many different members of the community as possible there were several different types of meetings provided throughout the course of the project.

There were a series of 4 advisory committee meetings held to review the major stages of the plan process. These planning sessions consisted of meetings with city staff and selected members of the community. See Appendix "A" for a list of the New Castle Bicycle and Pedestrian Master Plan Advisory / Steering Committee and meeting minutes from each meeting.

Three stakeholder meetings were held during the inventory and analysis stage of the project. The groups were split into government stakeholders; private organizations; and local retail, dining, and major employers. See Appendix "A" for a list of the stakeholders invited and meeting minutes from each stakeholder meeting.

During the inventory and analysis phase of the project the city held a public open house at the New Castle - Henry County Public Library to give as much opportunity for the public to express its desires and wants for the project. The open house allowed for citizens to come and go at their leisure and on their schedule. The public was allowed to participate in the process by allowing attendees to place stickers on 2 different boards designed to find out where residents would like to get to and from within the community and the goals and objectives that they felt were most important to the community. Members of the consultant team and city staff were able to interact with the public in "one-on-one" sessions. Interactive boards were placed at the Henry County Hospital, the area's largest employer, for workers to provide input. Survey questions were published in the newspaper and placed on the Healthy Communities of Henry County Facebook page. See Appendix "A" for boards and a summary of comments.

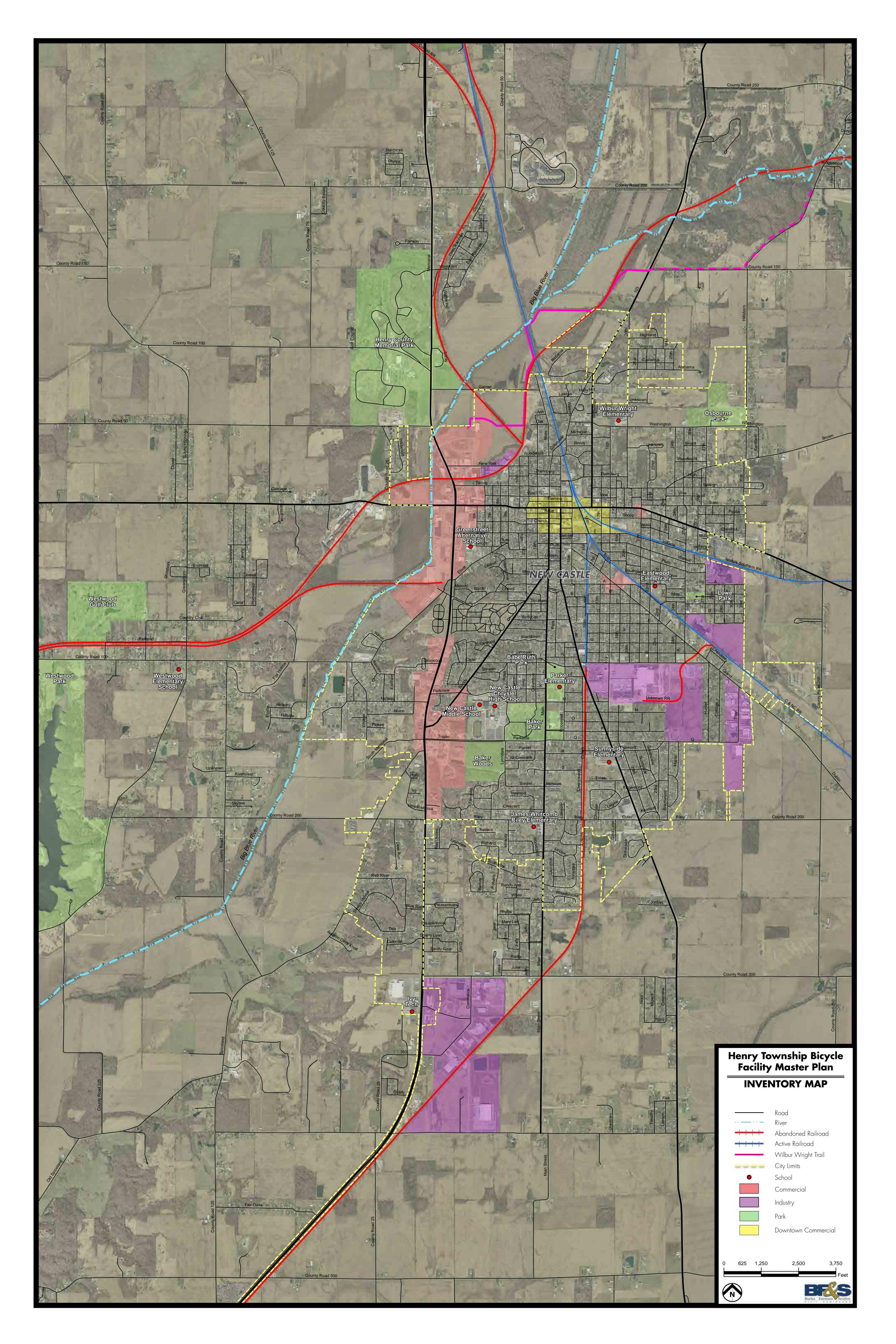
There were two public presentations of the New Castle Bicycle and Pedestrian Master Plan. The first presentation was given on April 9, 2014. This presentation was given while the plan was in a draft stage and the public was encouraged to provide feedback at the meeting. The final presentation of the plan was given on May 19, 2014. See Appendix "A" for a summary of the presentations and comments received.



NEW CASTLE bicycle + pedestrian master plan



inventory + analysis



-	Shoulder	Travel Lane	Travel Lane	Shoulder	Median	Shoulder	Travel Lane	Travel Lane	Shoulder	1	Approximate Abandoned RR ROW Corridor	
	10.00	11.50	11.50	4.50	52.00	4.50	11.50	11.50	10.00	24.00	24.00	
											ΠΠ	

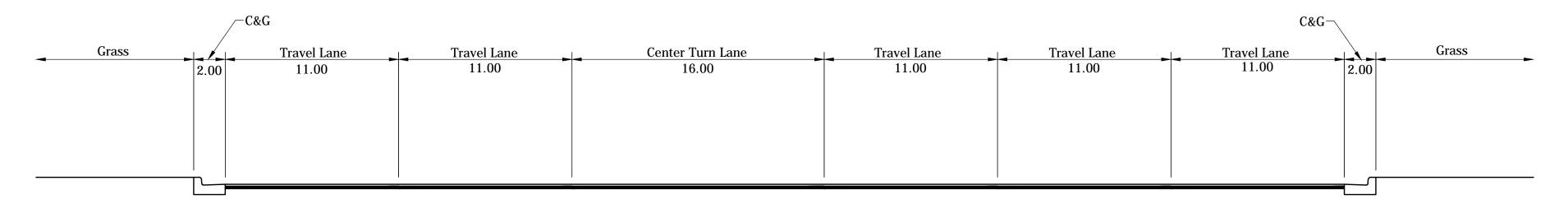
1). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10' From I-70 to E CR 400 S.

10.00 11.50	11.50	Shoulder 4.50	V		Travel Lane			
		4.50	36.00	4.50	11.50	11.50	10.00	

2). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10'
From CR 400 S to Sherry Lynn Dr.



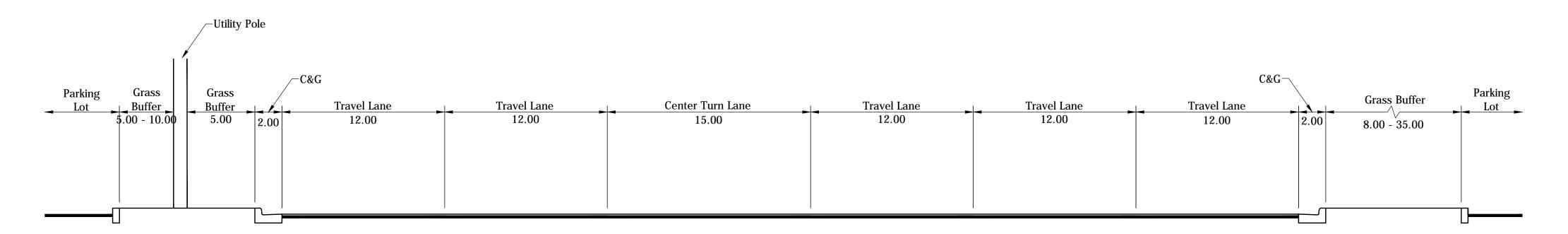
3). STATE ROAD 3 / MEMORIAL DRIVE SCALE: 1" = 10' From Sherry Lynn Dr. to Lynn View Ln.

Center Turn Lane 16.00 Grass Travel Lane 11.00 Travel Lane 11.00 Travel Lane 12.00 Travel Lane 12.00 Travel Lane 12.00 Grass

4). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10'

From Lynn View Ln. to Trojan Ln.



5). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10'

From Trojan Ln. to Emerson Ave.

Grass Buffer Sho	oulder Travel Lane 0.00 12.00			Travel Lane 12.00	Travel Lane	Shoulder 10.00	Grass Buffer
	0.00	12.00	17.00	12.00	12.00	10.00	

6). STATE ROAD 3 / MEMORIAL DRIVE

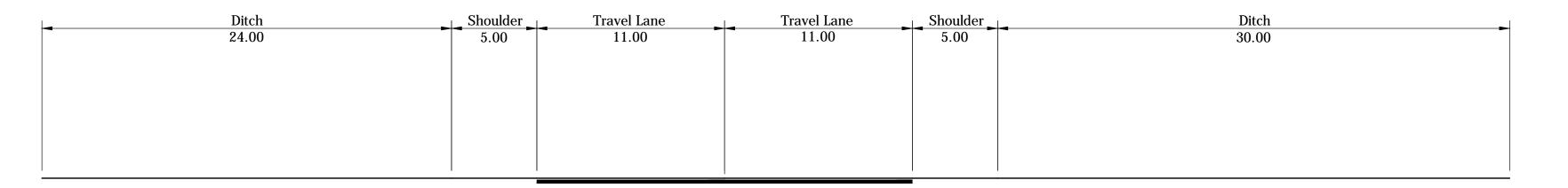
SCALE: 1" = 10'
From Emerson Ave. to W CR 100 N

Grass	Shoulder	Travel Lane	Travel Lane	Shoulder	Grass
_	5.00	12.00	12.00	5.00	_

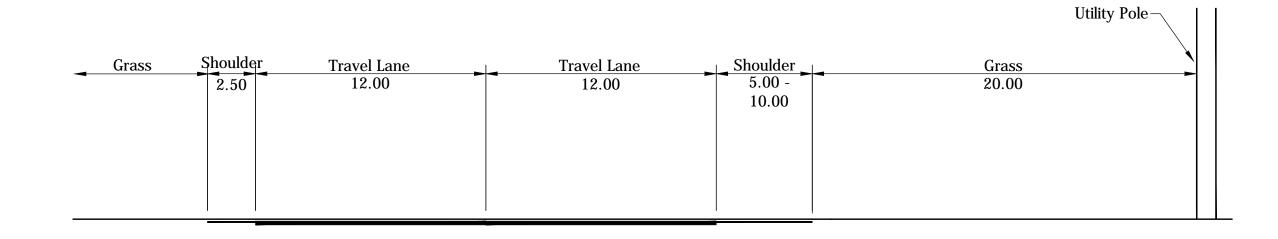
7). BROOKS DRIVE

SCALE: 1" = 10'

From E CR 400 S to Commerce Dr.



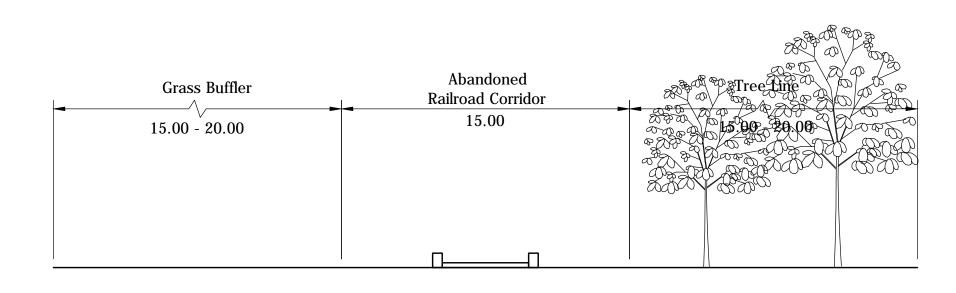
8). COMMERCE DRIVE SCALE: 1'' = 10' From SR 3 / Memorial Dr. to E CR 300 S



9). EAST COUNTY ROAD 300 SOUTH

SCALE: 1" = 10'

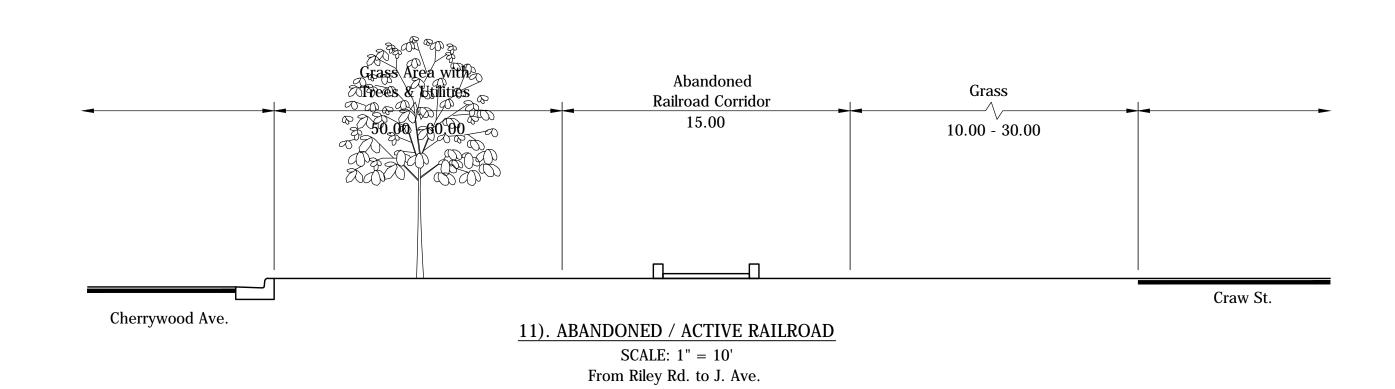
From SR 3 / Memorial Dr. to Highway 103

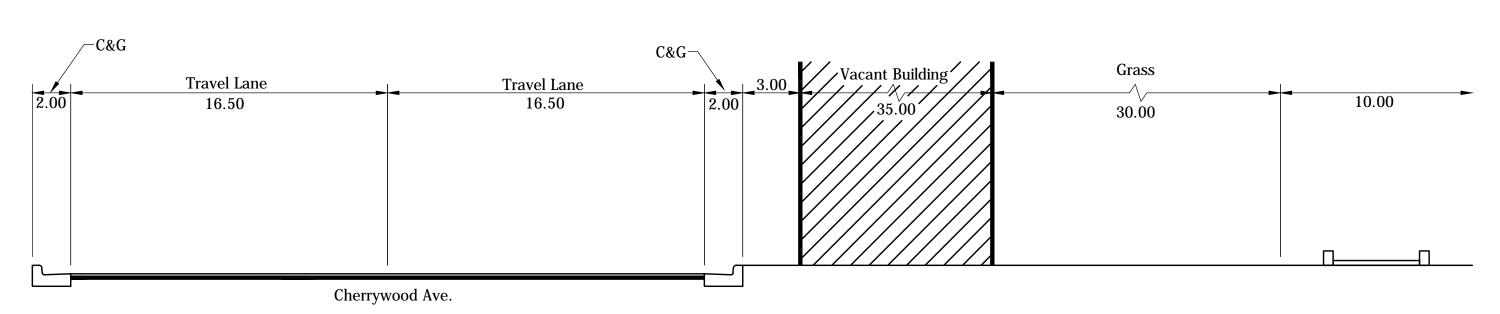


10). ABANDONED RAILROAD

SCALE: 1" = 10'

From W CR 400 S to Riley Rd.

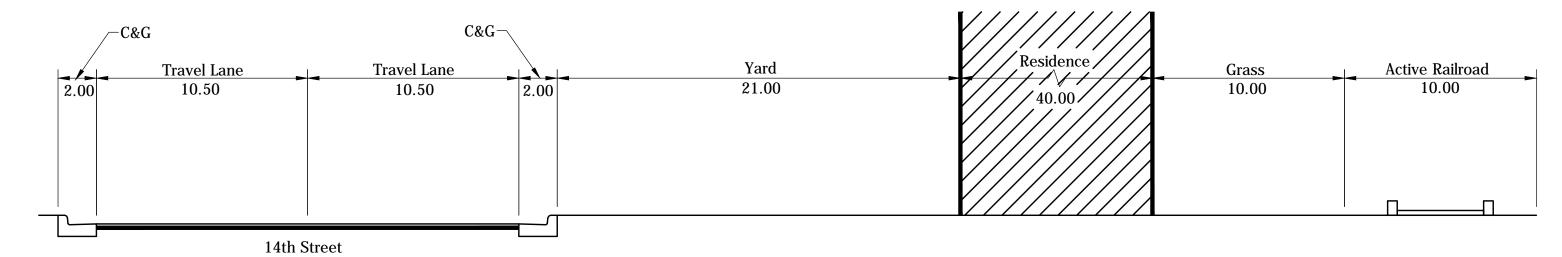




12). ABANDONED / ACTIVE RAILROAD

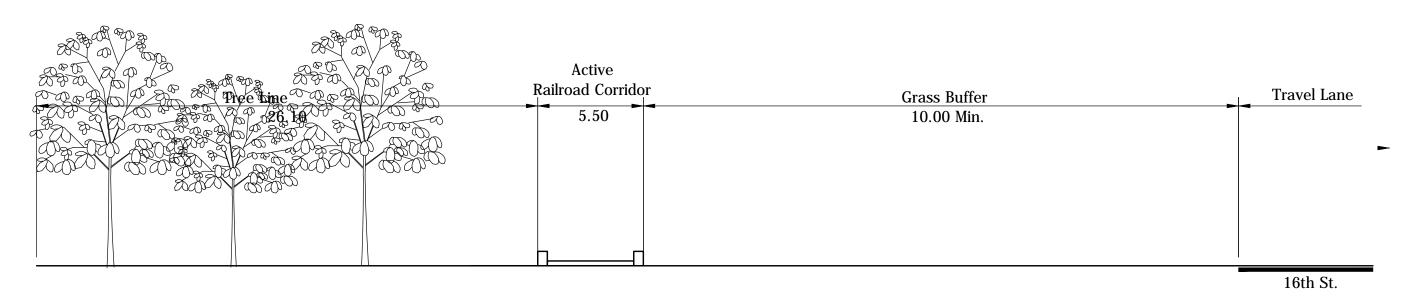
SCALE: 1" = 10'

From L Ave. to J Ave



13). 14th Street

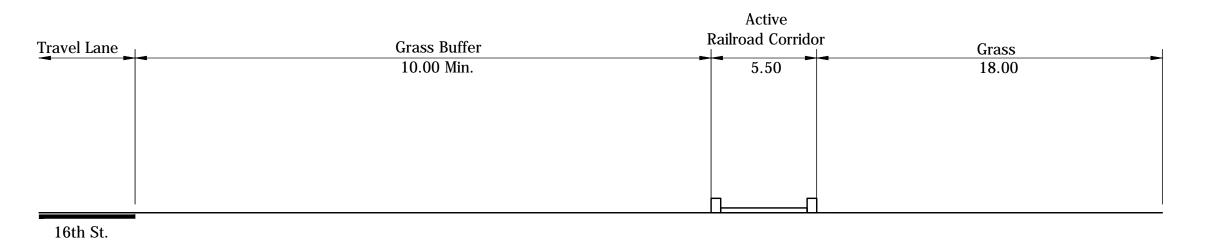
SCALE: 1'' = 10'From J Ave. to I Ave.



14). ABANDONED / ACTIVE RAILROAD

SCALE: 1" = 10'

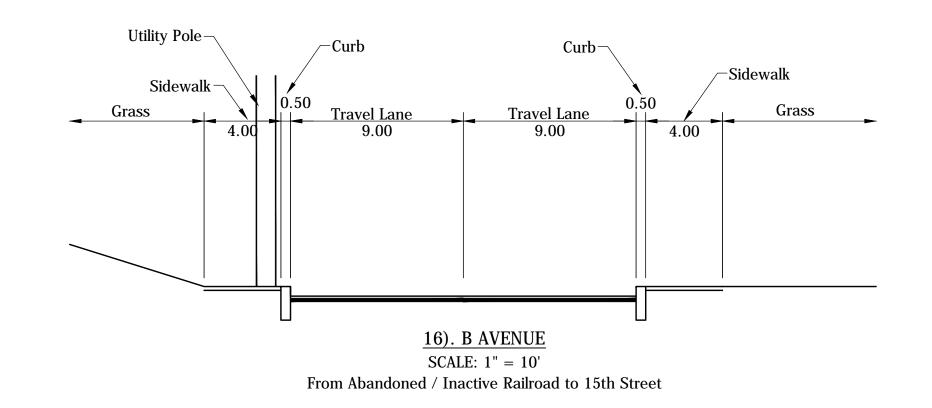
From I Ave to D Ave.

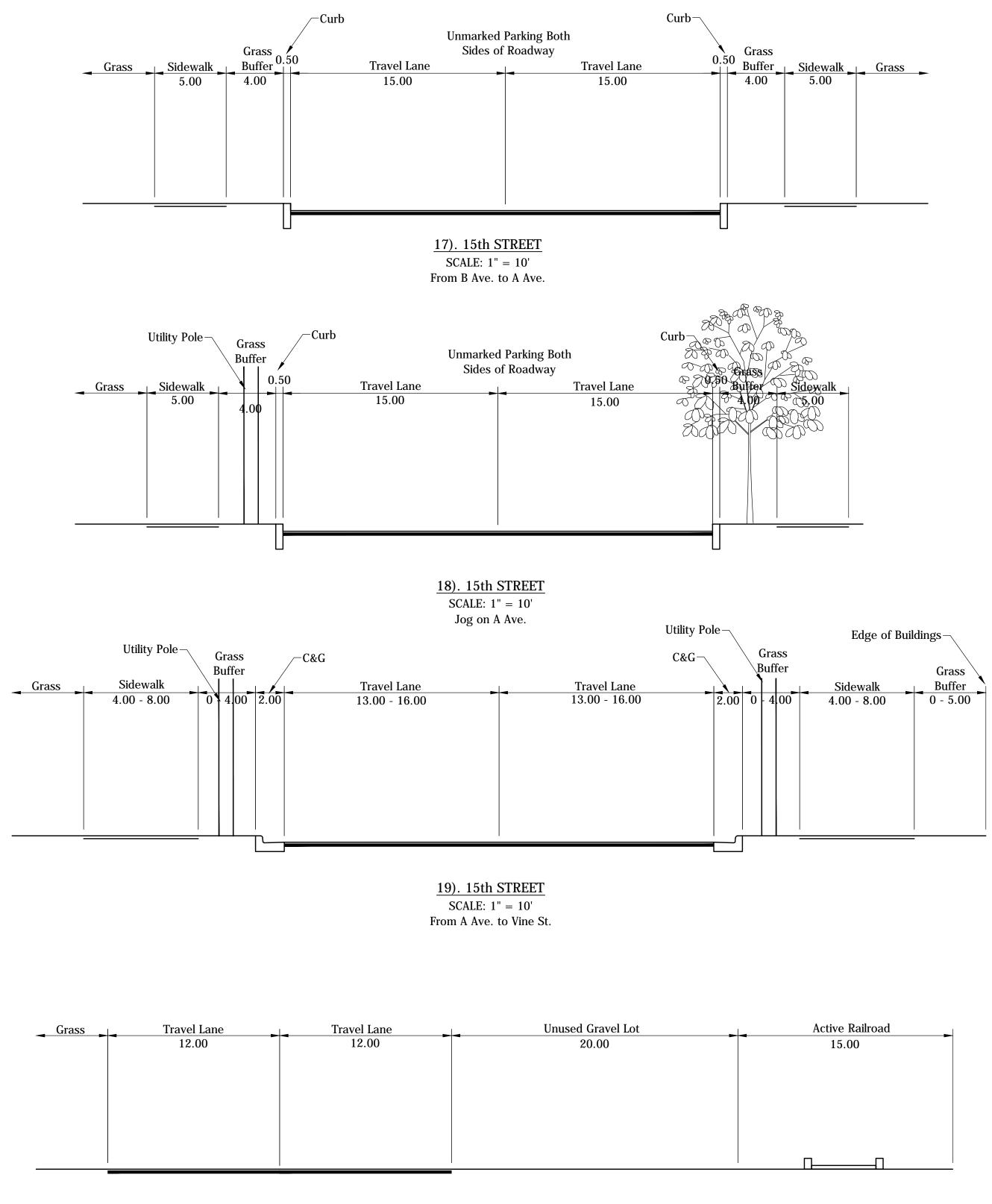


15). ACTIVE RAILROAD

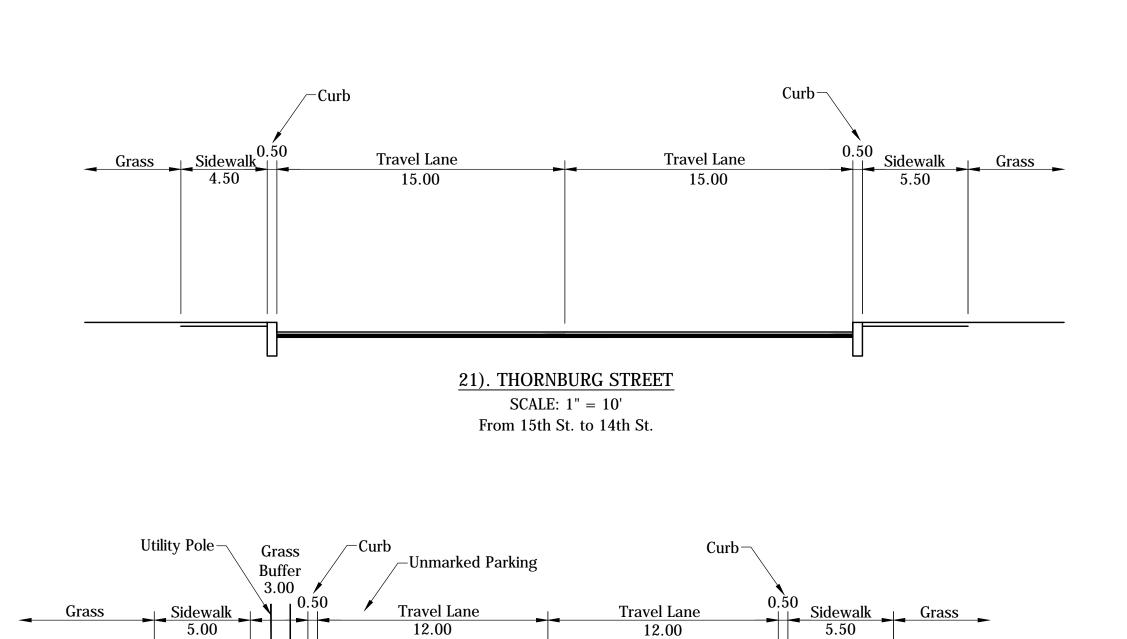
SCALE: 1" = 10'

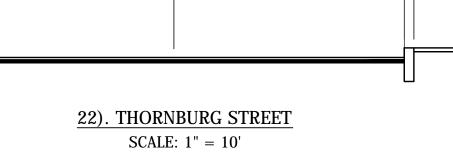
From D Ave. to B Ave.

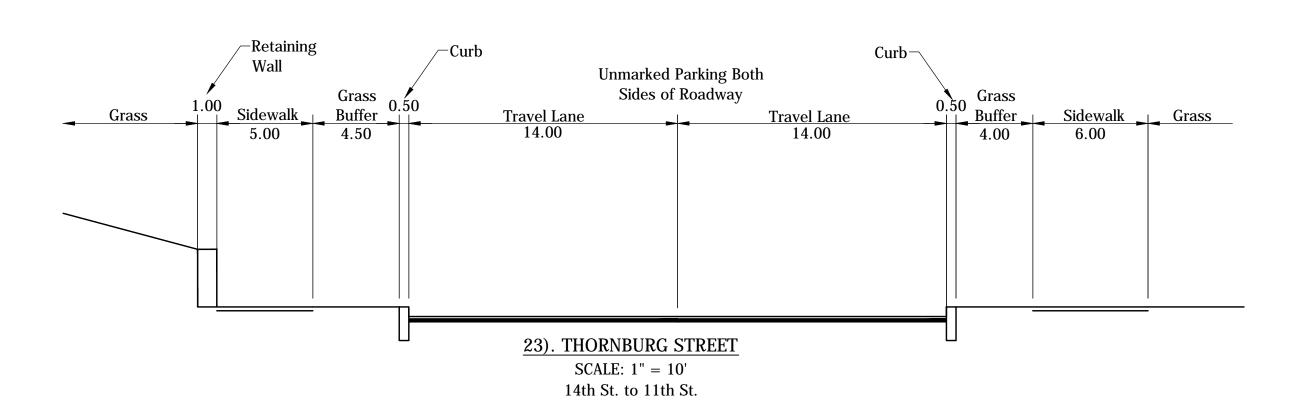




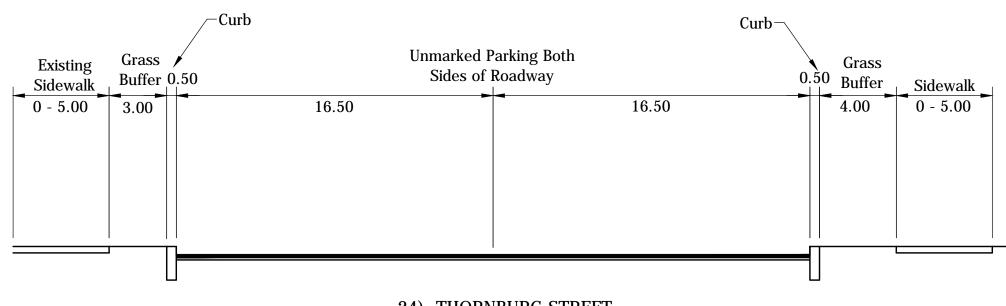
 $\frac{20). \ 15th \ STREET}{SCALE: \ 1" = 10'}$ From Vine St. to Thornburg St.







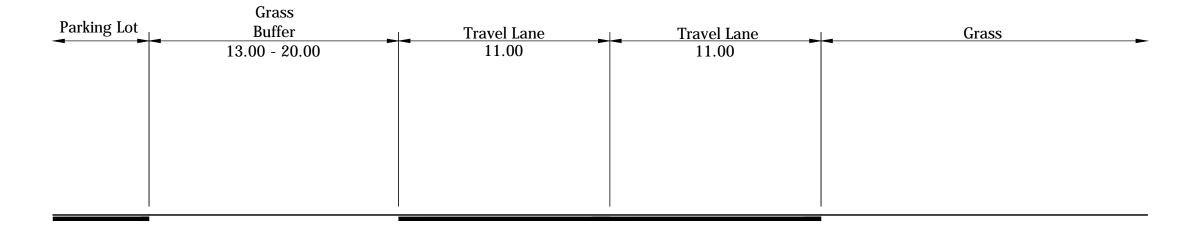
Jog on 14th St.



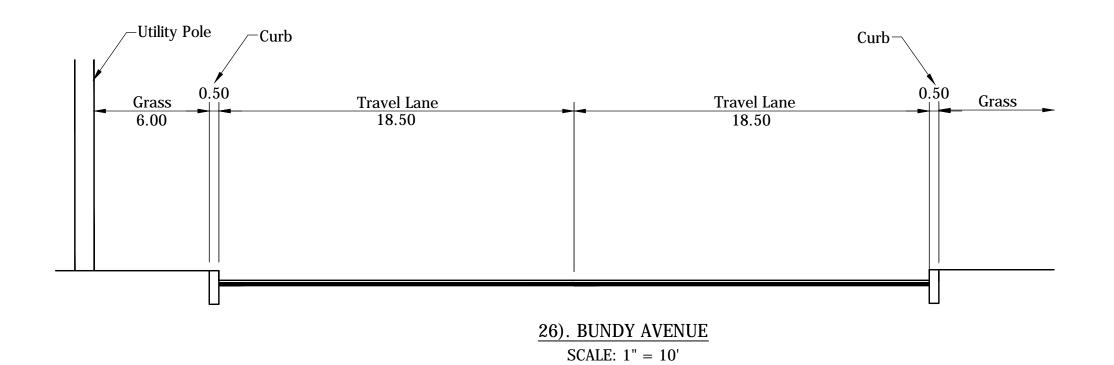
24). THORNBURG STREET

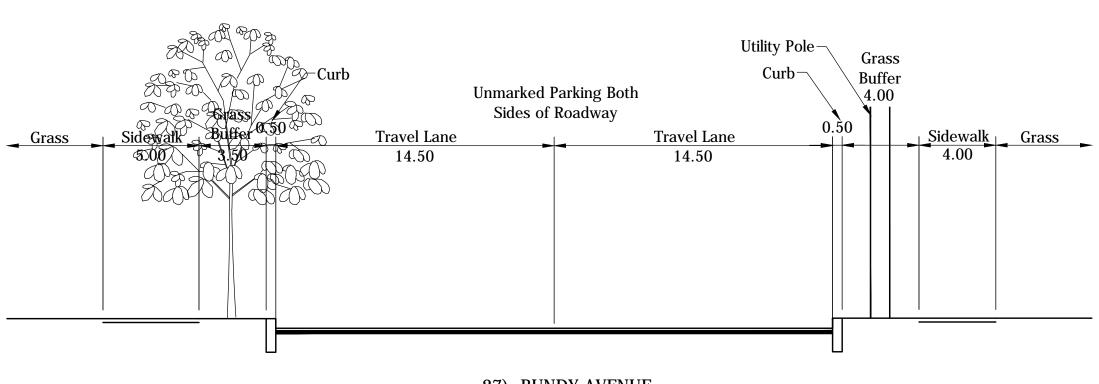
SCALE: 1" = 10'

11th St. to 9th St.



 $\frac{25). \ BUNDY \ AVENUE}{SCALE: \ 1" = 10'}$ From SR 3 / Memorial Dr. to I Ave.



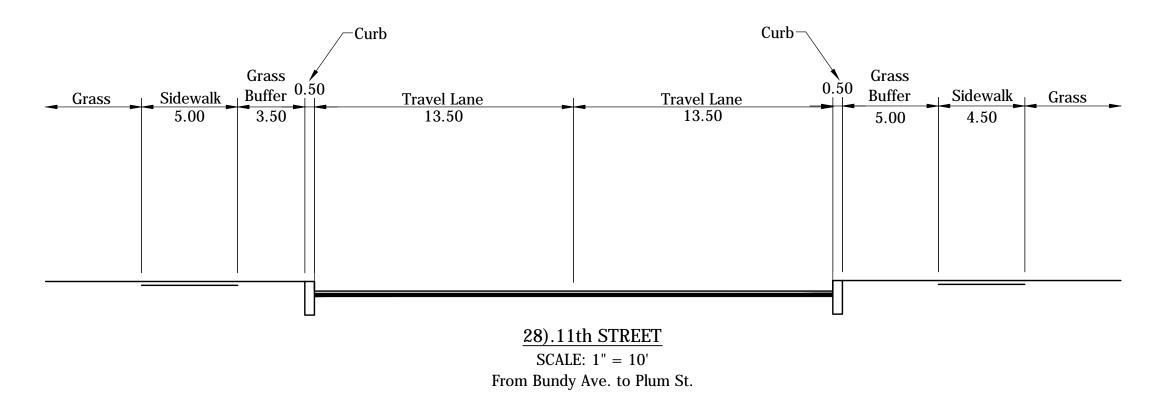


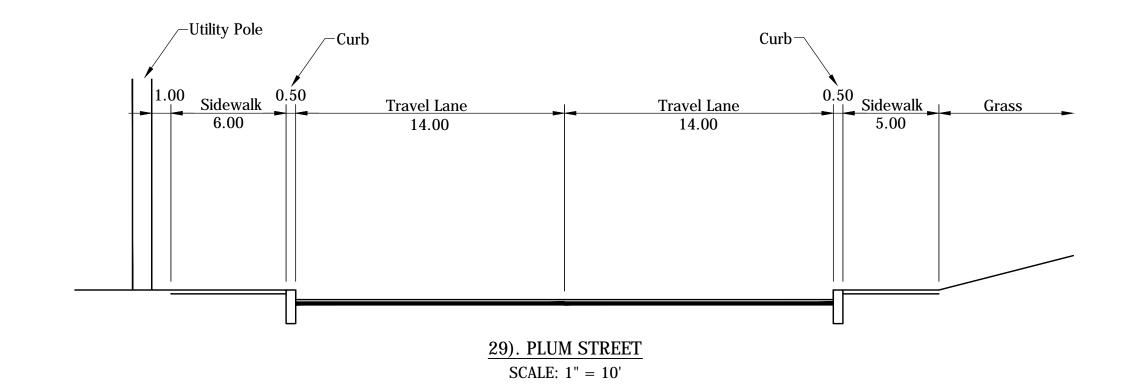
From I Ave. to 11th St.

27). BUNDY AVENUE

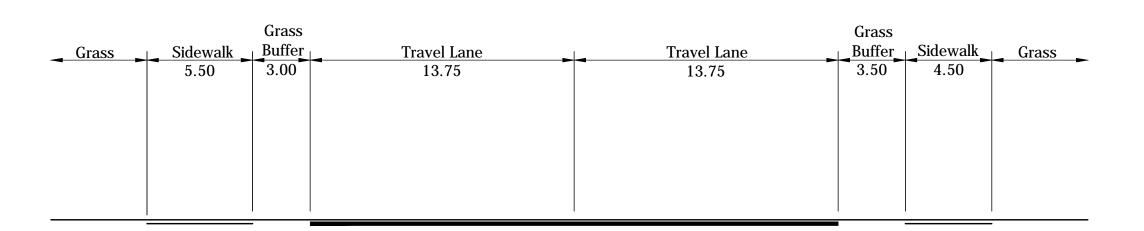
SCALE: 1" = 10'

From 11th St. to Main St.

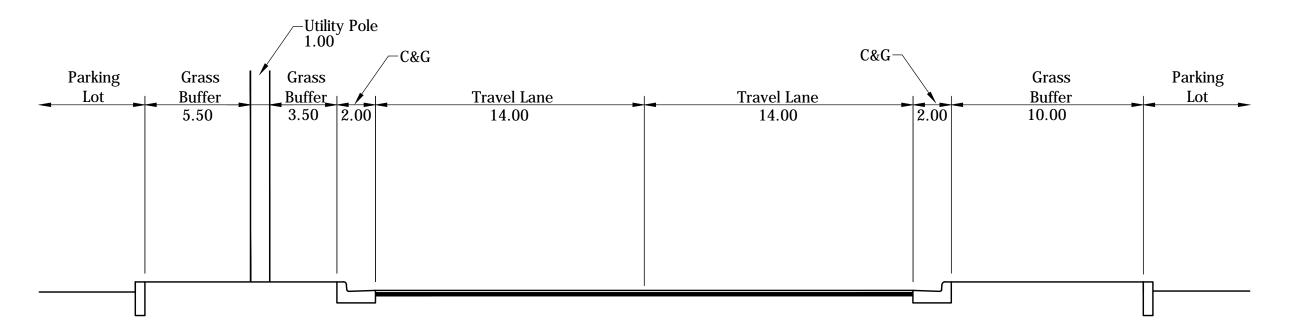




From 9th St. to 11th St.

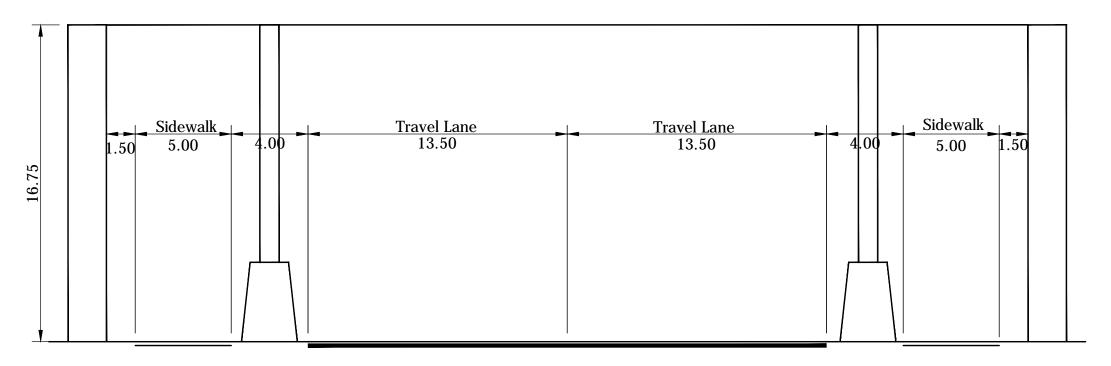


 $\frac{30). \ 9th \ STREET}{SCALE: \ 1" = 10'}$ From Plum St. to New York Ave.



31). NEW YORK AVENUE

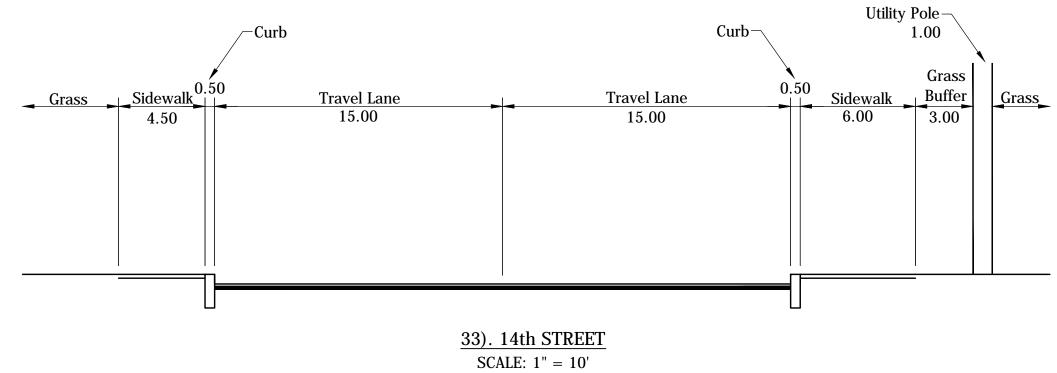
SCALE: 1'' = 10'From SR 3 / Memorial Dr. to 9th St.

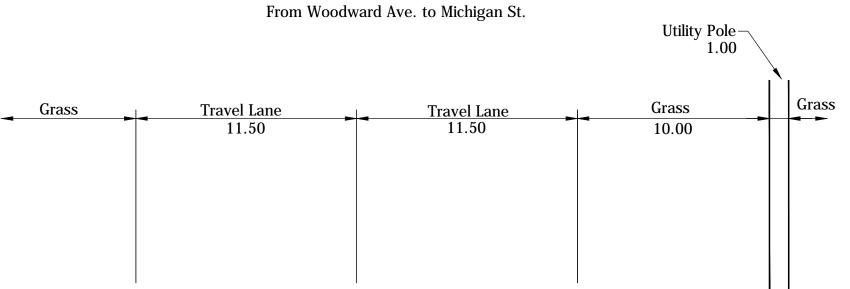


32). WOODWARD AVENUE

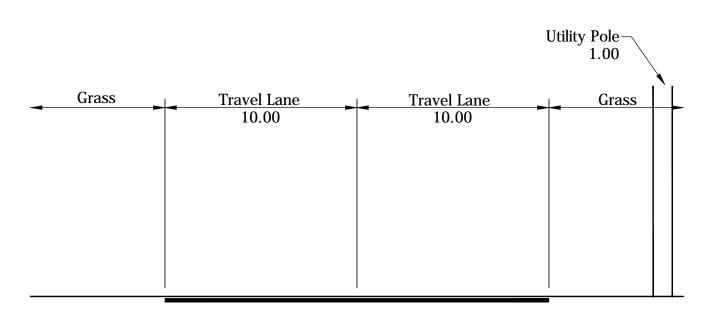
SCALE: 1" = 10'

Railroad Underpass



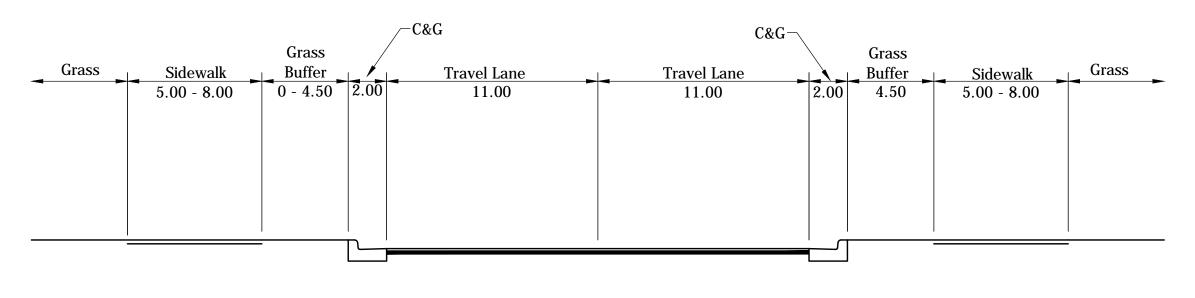


 $\frac{34).\ 14th\ STREET}{SCALE:\ 1"=10'}$ From Michigan St. to 16th St. / Highway 103



35). GARNER STREET

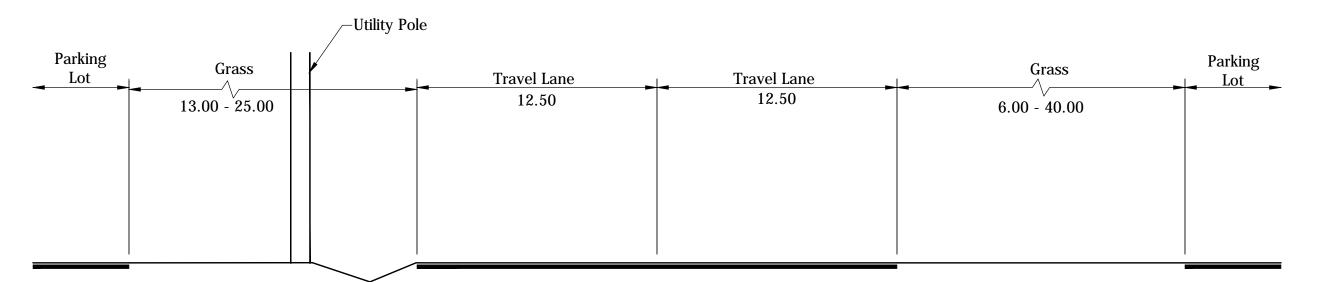
SCALE: 1'' = 10'From SR 3 / Memorial Dr. to Main St.



36). GARNER STREET

SCALE: 1" = 10'

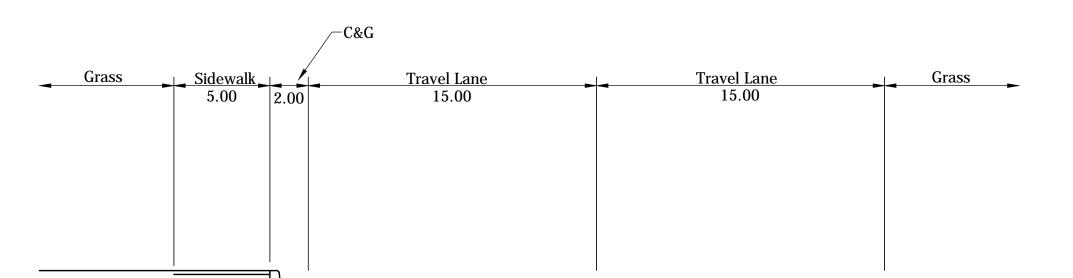
From Main St. to 14th St.



37). WASHINGTON STREET

SCALE: 1" = 10'

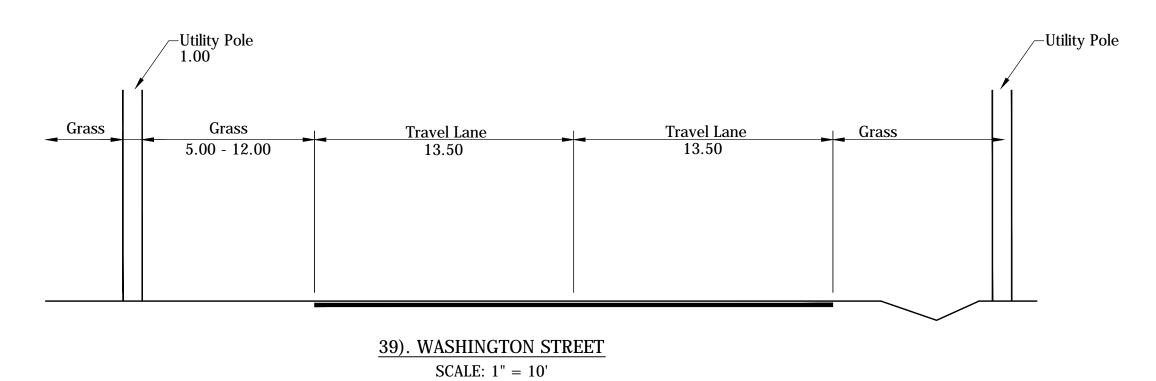
From 14th St. to 16th St. / HWY 103



38). WASHINGTON STREET

SCALE: 1" = 10'

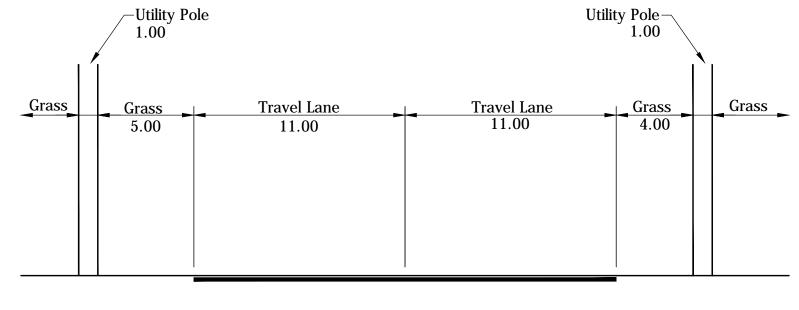
From 16th St. to 20th St.



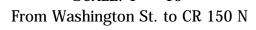
Grass Grass Travel Lane Travel Lane Grass Ditch 5.00 10.00 5.00

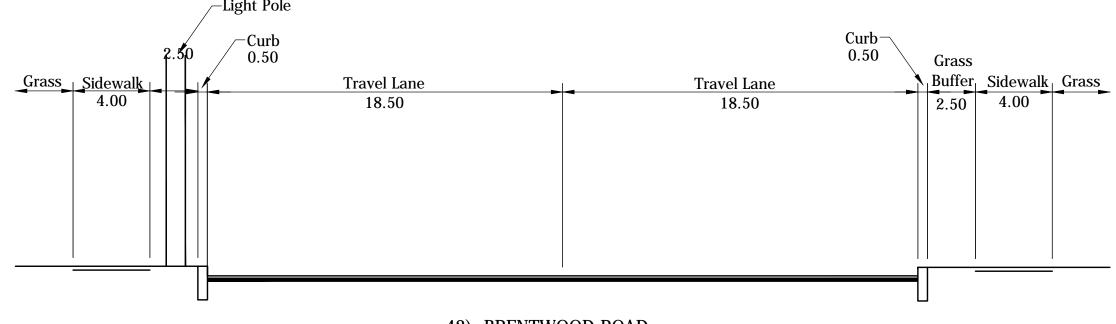
From 20th St. to Hillsboro Rd.

 $\frac{40). \ 31st \ STREET}{SCALE: \ 1" = 10'}$ From SR 38 / Broad St. to Washington St.

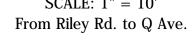


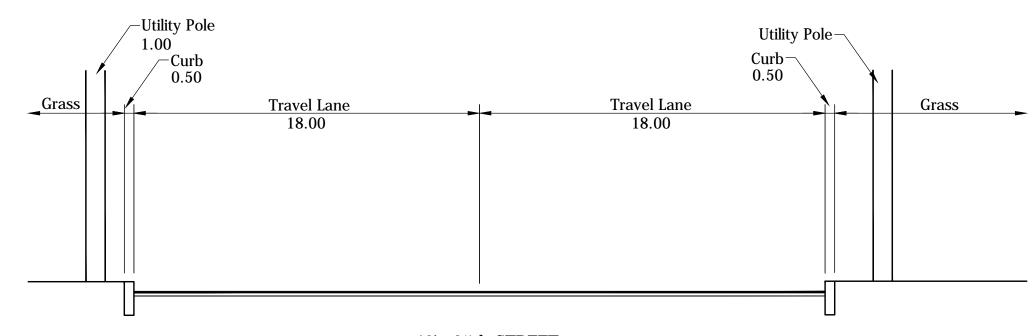
41). HILLSBORO ROAD SCALE: 1" = 10'



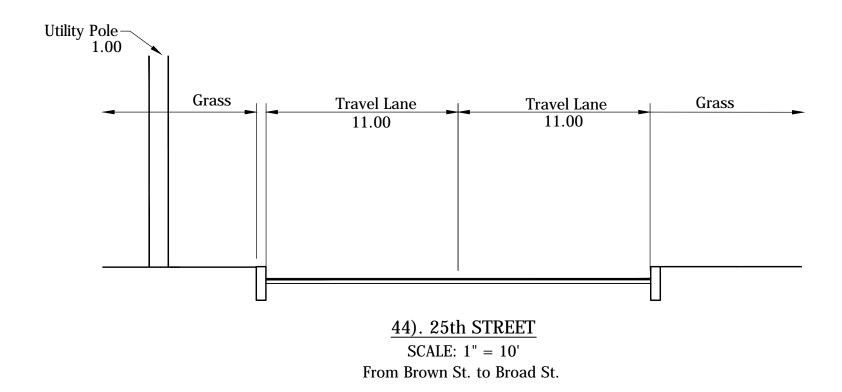


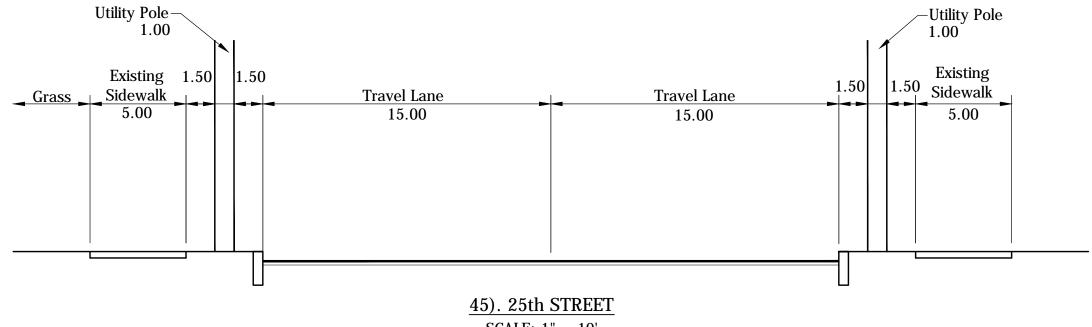
42). BRENTWOOD ROAD SCALE: 1" = 10'



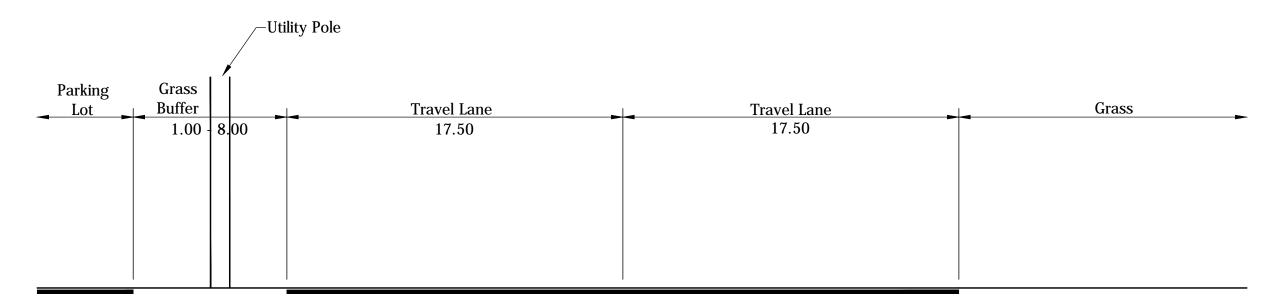


 $\frac{43).\ 25th\ STREET}{SCALE:\ 1"=10'}$ From Washington St. to Brown Street

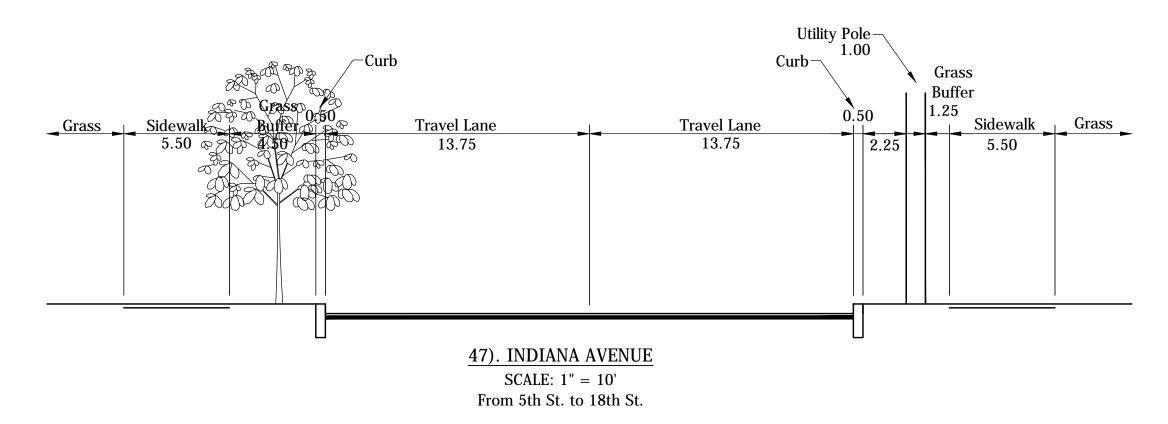


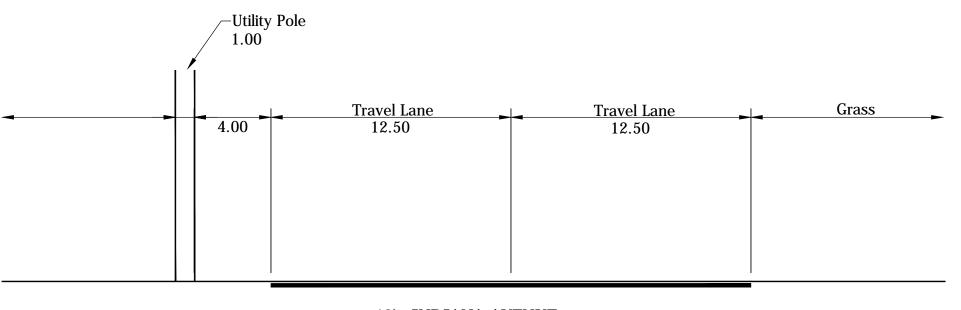


45). 25th STREET
SCALE: 1" = 10' From Broad St. to I Ave.

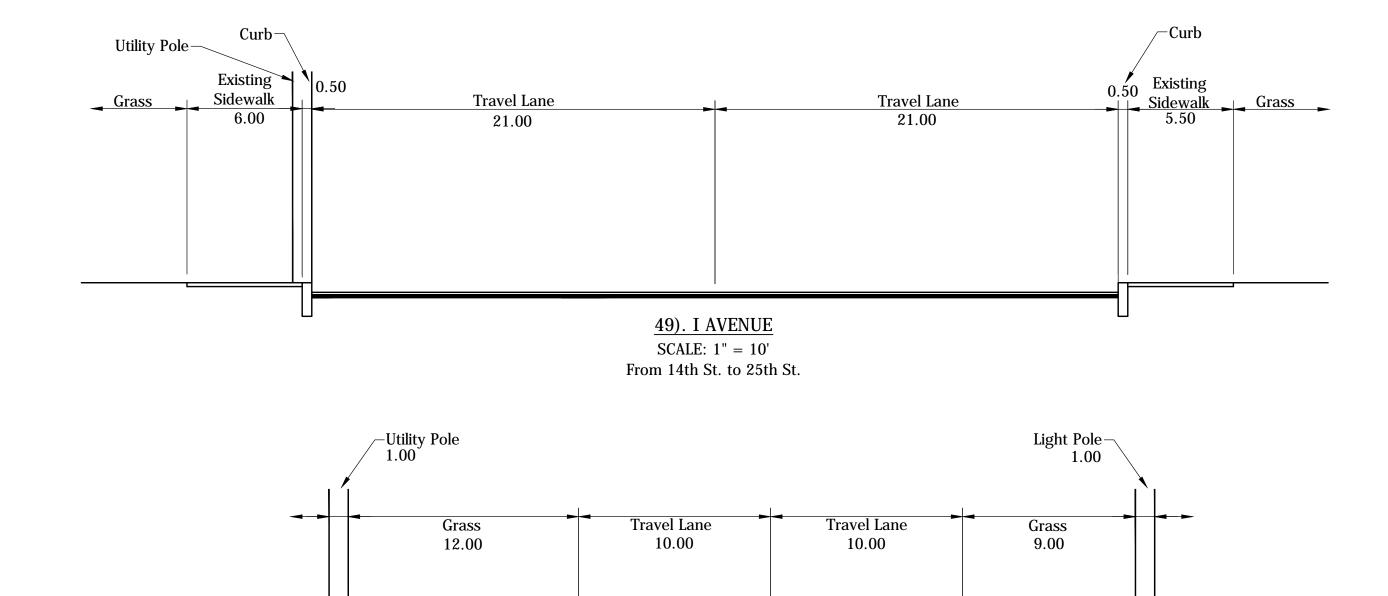


46). INDIANA AVENUE SCALE: 1" = 10'
From SR 3 / Memorial Dr. to 5th St.





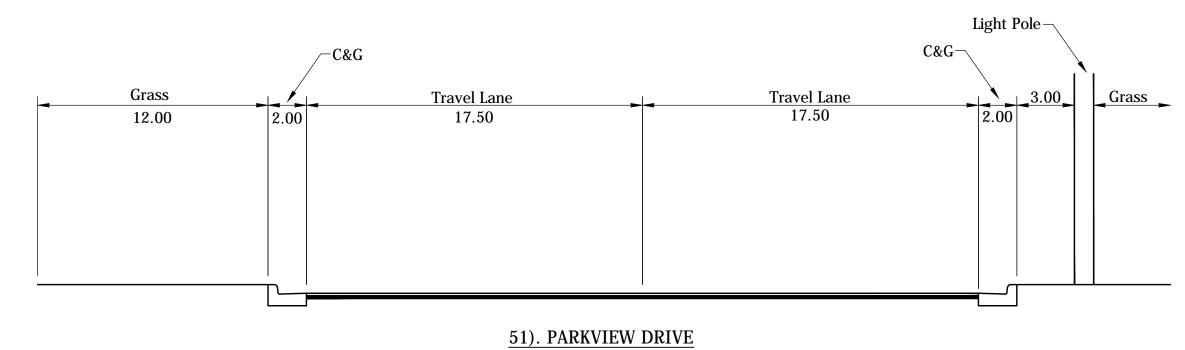
48). INDIANA AVENUE SCALE: 1" = 10' From 18th St. to 25th St.



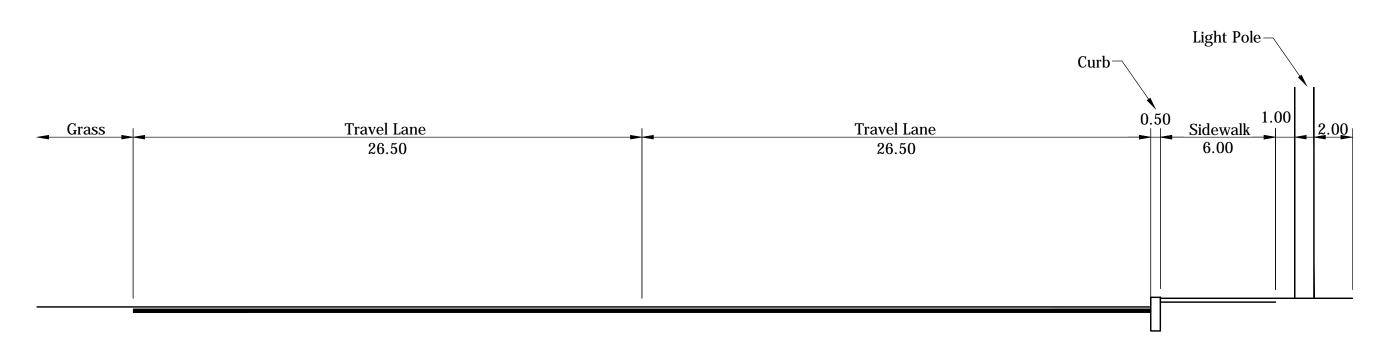
50). I AVENUE

SCALE: 1" = 10'

From 25th St. to Hunter Ave.



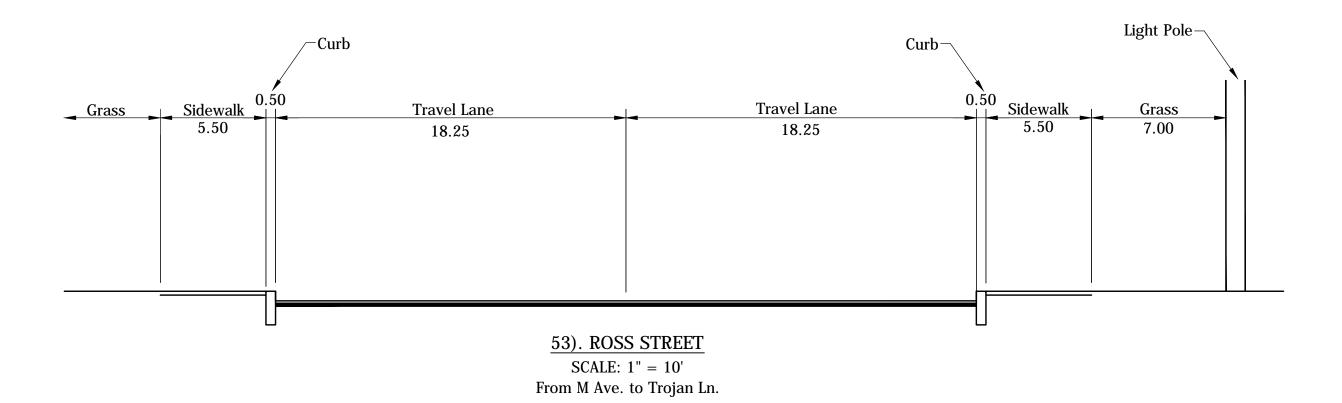
SCALE: 1'' = 10'From SR 3 / Memorial Dr. to Bundy Ave.

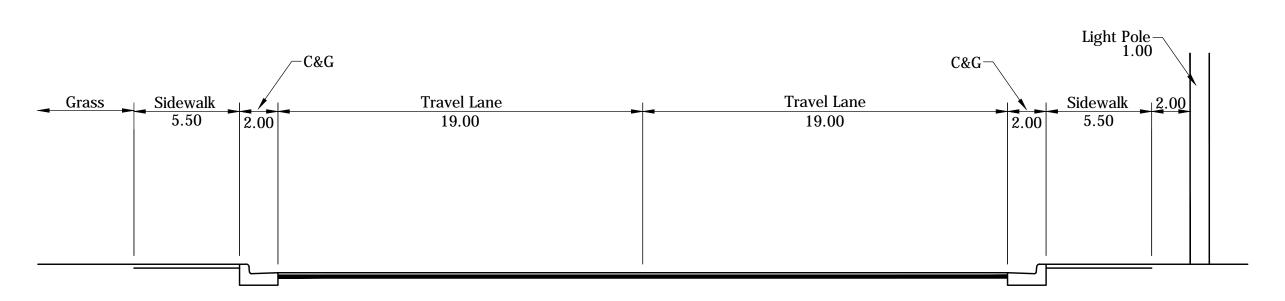


52). PARKVIEW DRIVE

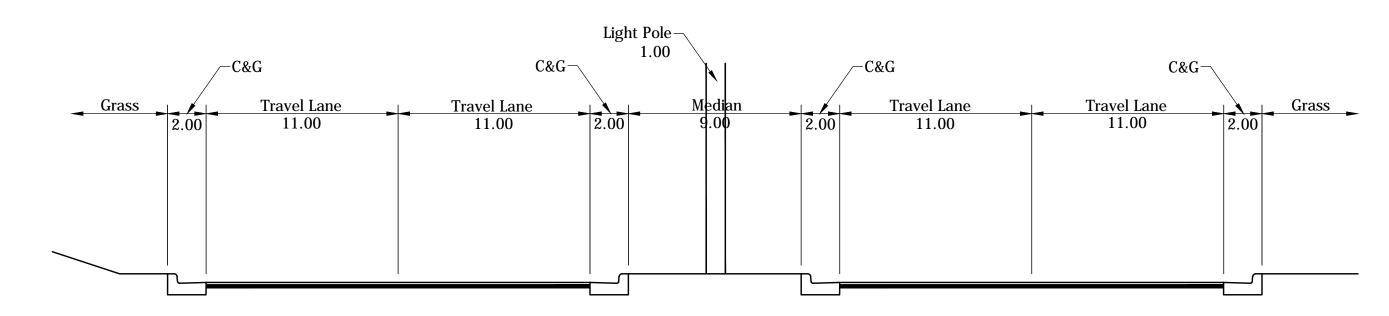
SCALE: 1" = 10'

From Bundy Ave. to Ross St.

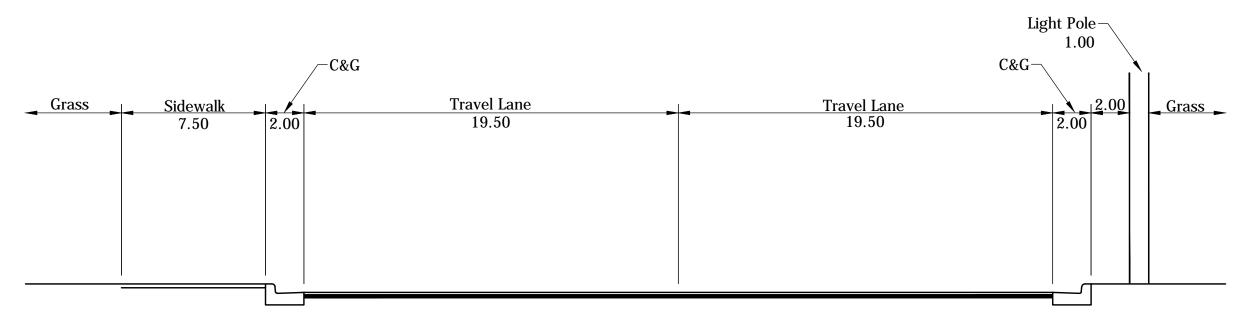




 $\frac{54). \text{ M AVENUE}}{\text{SCALE: } 1'' = 10'}$ From Ross St. to Cherrywood Ln.



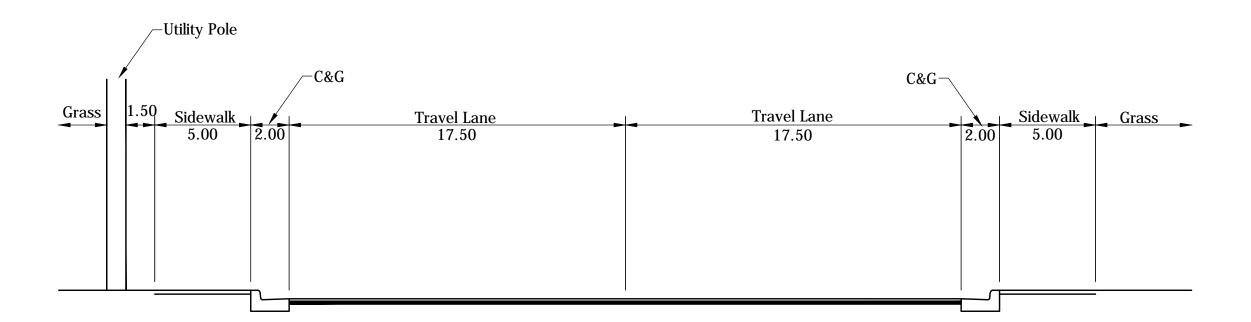
55). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1" = 10' From SR 3 / Memorial Dr. to Ross St.



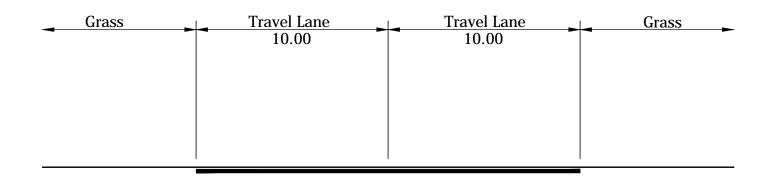
56). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE

SCALE: 1" = 10'

From Ross St. to 14th St.



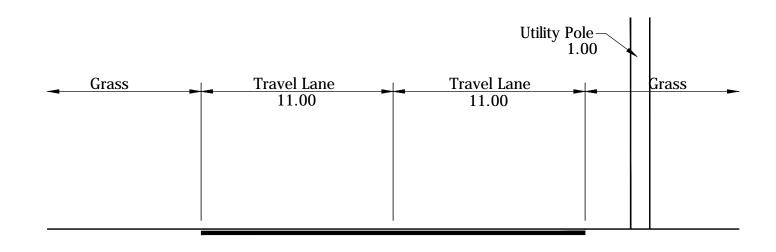
57). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1" = 10' From 14th St. to Troy Ave.



58). CR 200 S / RILEY ROAD

SCALE: 1" = 10'

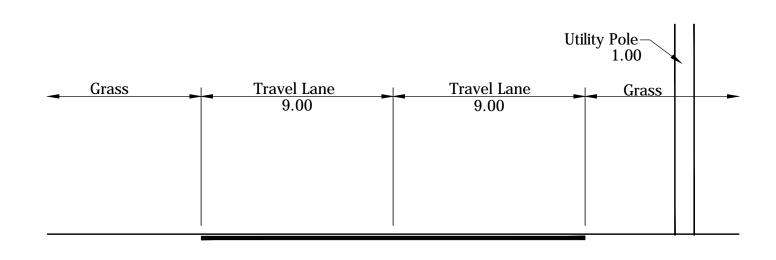
From Greensboro Pike to SR 3



59). CR 200 S / RILEY ROAD

SCALE: 1" = 10'

From SR 3 to to HWY 103 / 14th St.



60). CR 200 S / RILEY ROAD

SCALE: 1" = 10'

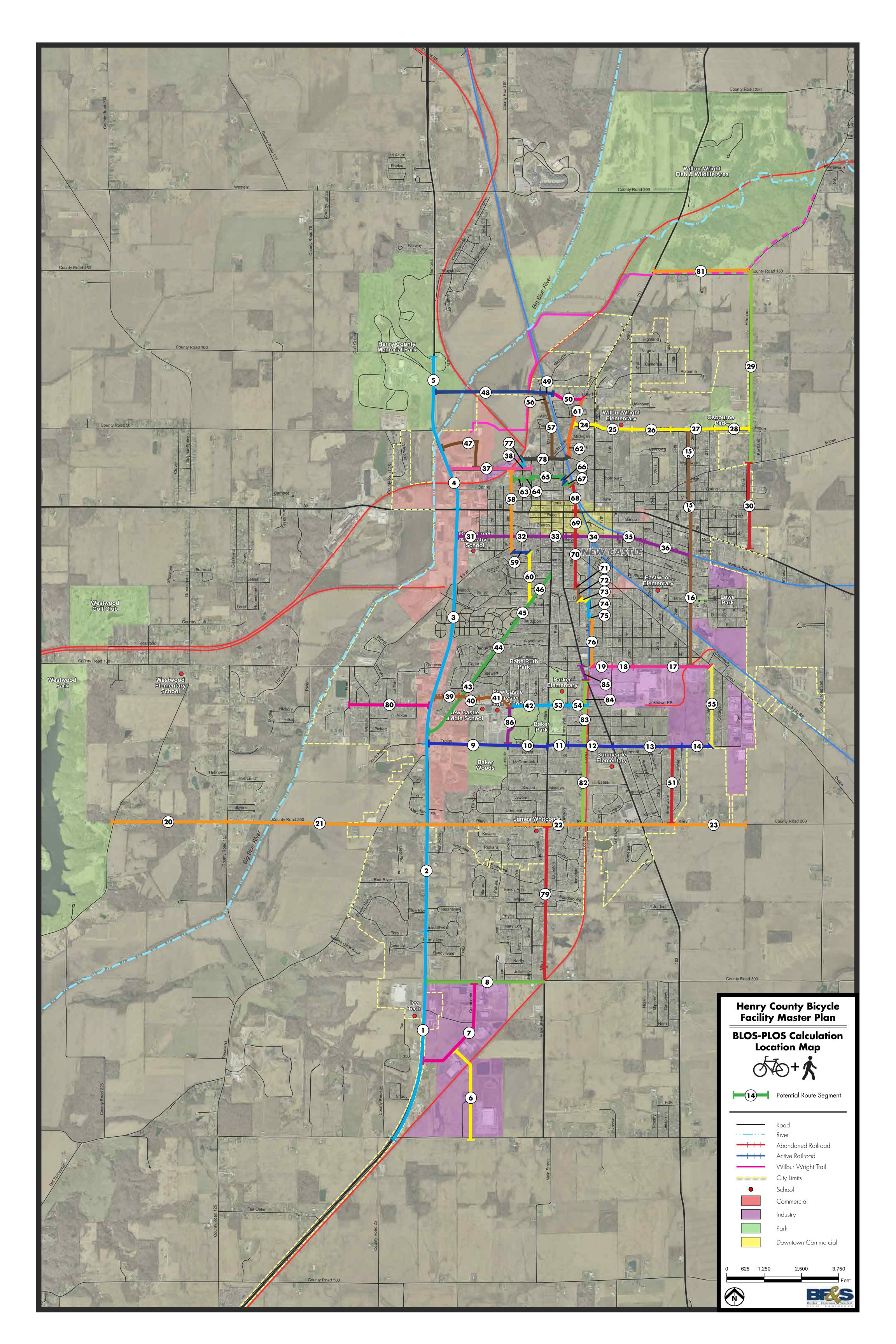
From HWY 103 / 14th St. to CR 250 E

		Utility Pole————————————————————————————————————
Travel Lane	Travel Lane	Grass
11.00	11.00	12.00
	Travel Lane 11.00	

61). MIDWAY DRIVE

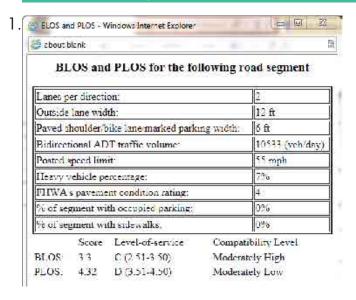
SCALE: 1" = 10'

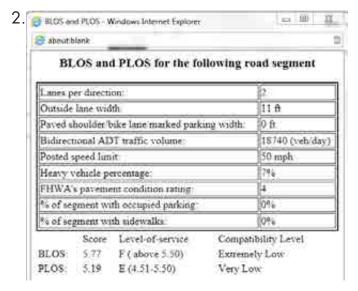
From SR 3 to Free Rd.

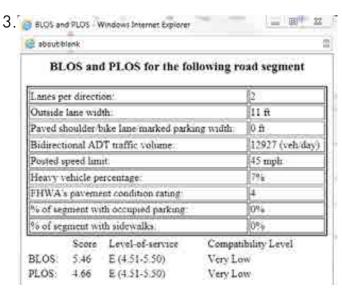


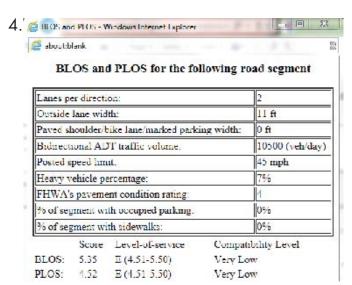
BLOS/PLOS Data

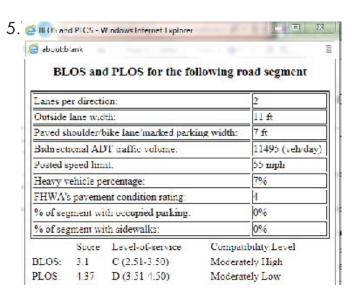
State Road 3 / Memorial Drive





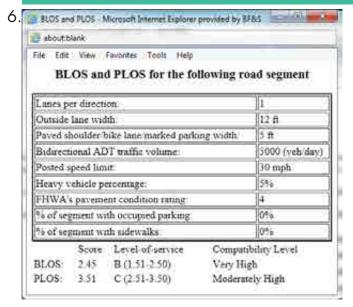




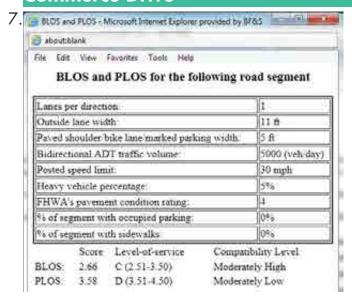


BLOS/PLOS Data

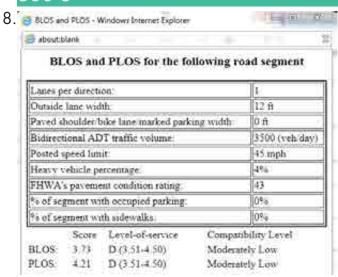
Brooks Drive



Commerce Drive



300 S



Trojan Lane

Lanes p	er directi	2		
Outside	lane wid	11 ft		
Paved s	houlder t	0 ft		
Bidirect	ional AD	5200 (veh day)		
Posted :	peed lim	30 mph		
Heavy	elucle pe	5%		
FHWA	s paveme	4		
"h of se	gment wi	044		
on of se	gment wi	10%		
Sidewal	k width			6 ft
Sidewal	k buffer	parkway width		0 ft
Sidewa		parkway width Level-of-service	Compati	0 ft bility Level
BLOS:	3.93	D (3.51-4.50)	Moderat	ely Low
PLOS:	3.62	D (3.51-4.50)	Moderat	ely Low

Parkside Drive

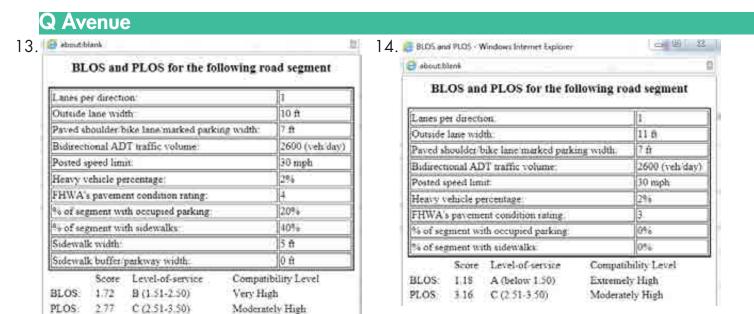
Lanes p	er directi	ois.		1
Outside lane width			11 ft	
Paved shoulder bike lane/marked parking width: Bidirectional ADT traffic volume: Posted speed limit:			7 A	
			5200 (veh/day)	
			30 mph	
Heavy vehicle percentage: FHWA's pavement condition rating:				5%
				[4
% of segment with occupied parking			0%	
% of se	% of segment with sidewalks.			50%
Sidewal	k width	210-E-2000 E-2000 E		7 ft
Sidewal	k buffer	parkway width:		0 ft
	Score	Level-of-service	Compati	bility Level
BLOS:	1.76	B (1.51-2.50)	Very Hi	gh
PLOS:	2.89	C (2.51-3.50)	Moderat	ely High

Q Avenue

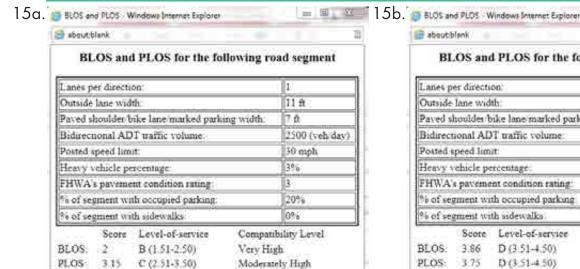
Lanes per direction:				1
Outside	11 ft			
Paved s	7 ft			
Bidirect	2600 (veh day			
Posted :	30 mph			
Heavy v	2%			
FHWA	4			
% of segment with occupied parking				0%6
% of segment with sidewalks				0%
	Score	Level-of-service	Compati	bility Level
BLOS:	0.84	A (below 1.50)	Extreme	ly High
PLOS:	3.16	C (2.51-3.50)	Moderat	ely High

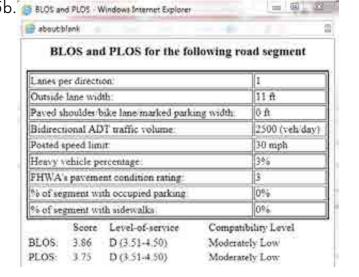
12. BLOS and PLOS for the following road segment

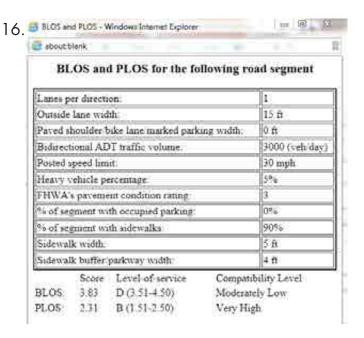
Lanes per direction	1
Outside lane width:	11 ft
Paved shoulder/bike lane marked parking width:	7.ft
Bidirectional ADT traffic volume:	2600 (veh/day)
Posted speed limit:	30 mph
Heavy vehicle percentage	2%
FHWA's pavement condition rating:	4
% of segment with occupied parking	60%
o of segment with sidewalks	50%
Sidewalk width:	6 ft
Sidewalk buffer parkway width	0 n



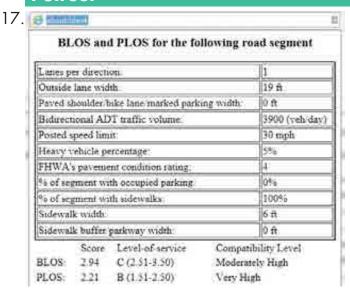
25th Street



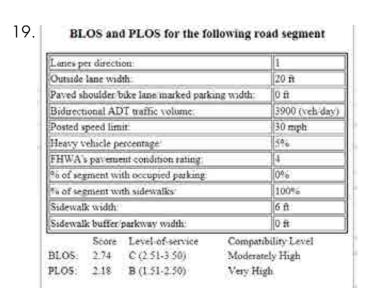


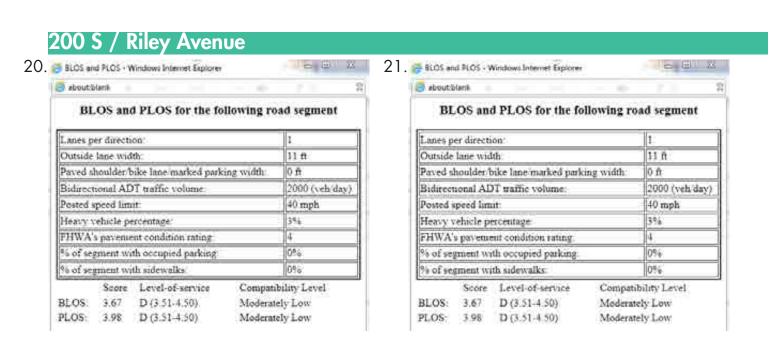


I Street

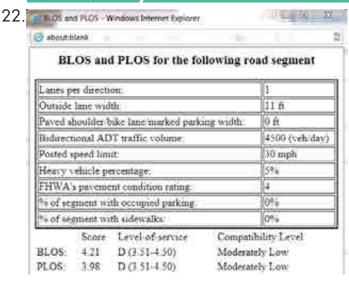


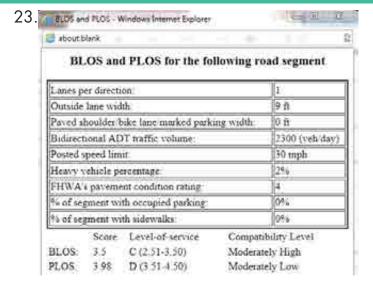




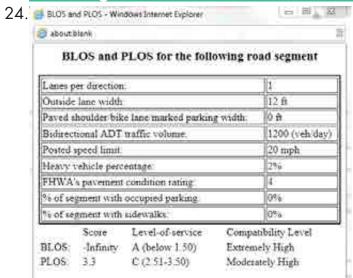


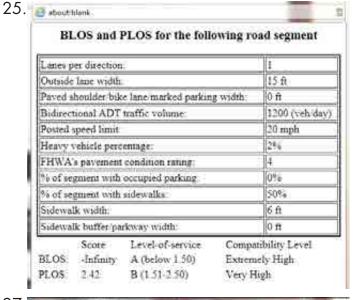
200 S / Riley Avenue

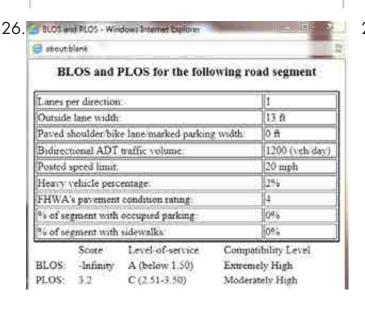


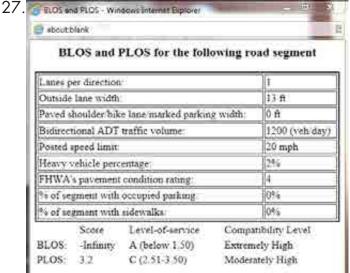


Washington Street

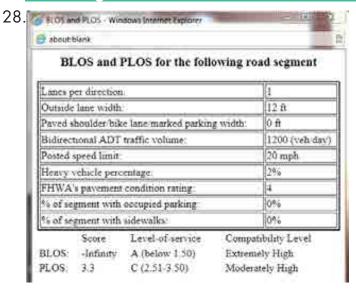




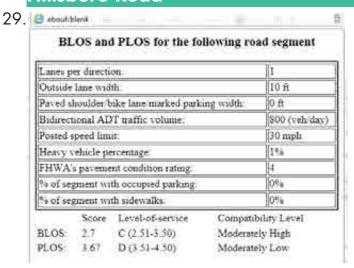




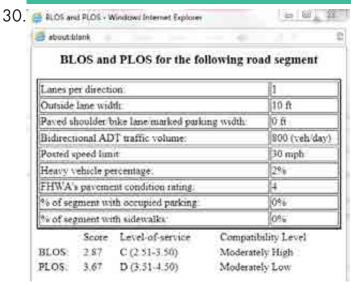
Washington Street



Hillsboro Road



31st Street



Indiana Avenue

31.

Lanes per direction:	1
Outside lane width	18 ft
Paved shoulder bike lane marked parking width:	0 ft
Bidirectional ADT traffic volume:	5000 (veh/day)
Posted speed limit:	25 mph
Heavy vehicle percentage.	3%
FHWA's pavement condition rating	4
% of segment with occupied parking	0%
% of segment with sidewalks:	0%

BLOS and PLOS for the following road segment

Score Level-of-service Compatibility Level BLOS: 2.59 C (2.51-3.50) Moderately High PLOS: 3.33 C (2.51-3.50) Moderately High

32. BLOS and PLOS for the following road segment

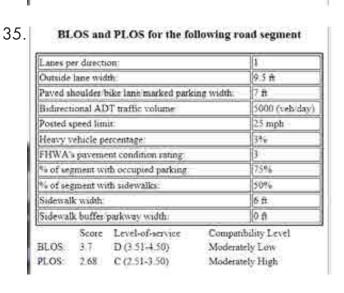
Lanes per direction	1
Outside lane width	14 ft
Paved shoulder bike lane marked parking width	0 ft
Bidirectional ADT traffic volume:	5000 (veh/day)
Posted speed limit:	25 mph
Heavy vehicle percentage:	396
FHWA's pavement condition rating:	4:
% of segment with occupied parking:	0%
% of segment with sidewalks	100%
Sidewalk width	5 fi
Sidewalk buffer parkway width	2 ft

Score Level-of-service Compatibility Level BLOS-3.23 C (2.51-3.50) Moderately High 2.4 PLOS. B (1.51-2.50) Very High

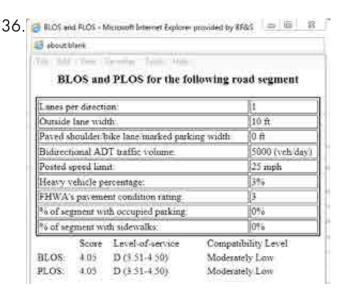
33. Sebeutblenk 2 BLOS and PLOS for the following road segment Lanes per direction Outside lane width 12 ft Paved shoulder bake lane marked parking width. 0 ft Bidirectional ADT traffic volume 5000 (yeh/day) Posted speed limit 25 mph Heavy vehicle percentage 394 FHWA's pavement condition rating lá. % of segment with occupied parking % of segment with sidewalks: 100% Sidewalk width 6 ft Sidewalk buffer parkway width ft O Score Level of service Compatibility Level BLOS: 3.49 C (2.51-3.50) Moderately High

PLOS: 2.44 B (1.51-2.50)

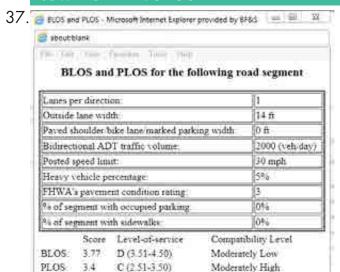
34. Ja about blank - 2 BLOS and PLOS for the following road segment Lanes per direction 1 Outside lane width 12 ft Paved shoulder bike lane marked parking width: 0 ft Bidirectional ADT traffic volume 5000 (veh/day) Posted speed limit 25 mph 396 Heavy vehicle percentage FHWA's pavement condition rating % of segment with occupied parking 100% % of segment with sidewalks. Sidewalk width 6 ft Sidewalk buffer parkway width 0.6 Compatibility Level Score Level-of-service BLOS: 3.49 C (2.51-3.50) Moderately High PLOS 2.44 B (1.51-2.50) Very High

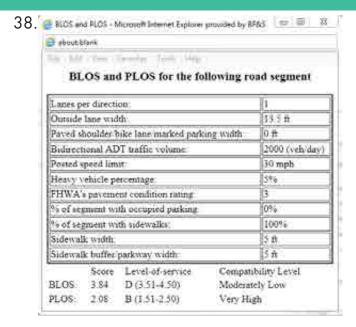


Very High

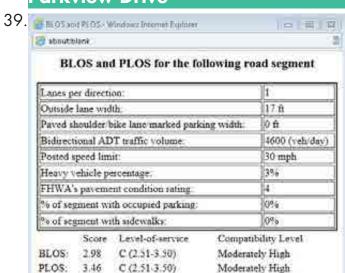


New York Avenue





Parkview Drive



40. BLOS and PLOS - Windows Internet Explorer | O | HE | 23 aboutblank BLOS and PLOS for the following road segment Lanes per direction: Outside lane width 24 ft Paved shoulder bike lime marked parking width 0.6 Bidirectional ADT traffic volume 4600 (veh/day) Posted speed limit: 25 mph Heavy vehicle percentage. 3% FHWA's pavement condition rating: % of segment with occupied parking: 0% % of segment with sidewalks: 0% Score Level-of-service Compatibility Level BLOS: 1.28 A (below 1.50) Extremely High PLOS: C (2.51-3.50) 2.93 Moderately High

41. SLOS and PLOS - Windows Internet Explorer 三 田田 森 about blank BLOS and PLOS for the following road segment Lanes per direction Outside lane width: 20.6 Paved shoulder bike lane marked parking width: Bidirectional ADT traffic volume 4600 (veh day) Posted speed limit 25 mph 200 Heavy vehicle percentage FHWA's pavement condition rating % of segment with occupied parking: 026 % of segment with sidewalks: Sidewalk width: 6.6 Sidewalk buffer parkway width 0 ft Score Level-of-service Compatibility Level BLOS: 2.16 B (1.51-2.50) Very High PLOS: 2.55 Moderately High C (2.51-3.50)

53.

M Avenue

42.

Lanes per direction: Outside lane width: 11 ft Paved shoulder/bike lane/marked parking width: 7 ft Bidirectional ADT traffic volume: 1600 (veh/day) Posted speed limit: 25 mph Heavy vehicle percentage: 3% FHWA's pavement condition rating: 4 % of segment with occupied parking: % of segment with sidewalks: 100% Sidewalk width: 5 ft Sidewalk buffer/parkway width:

BLOS and PLOS for the following road segment

Score Level-of-service Compatibility Level
BLOS: 0.5 A (below 1.50) Extremely High
PLOS: 1.94 B (1.51-2.50) Very High

Lanes per direction. Outside lane width 17 n Paved shoulder bake lane marked parking width 0 ft Bidirectional ADT traffic volume 1600 (veh day) Posted speed limit: 30 mph Heavy vehicle percentage 29% FHWA's pavement condition rating 086 % of segment with occupied parking: % of segment with sidewalks: Sidewalk width 4 6 Sidewalk buffer parkway width 5 ft Score Level-of-service Compatibility Level Very High BLOS: 2.27 B (1.51-2.50)

Moderately High

PLOS: 2.57 C (2.51-3.50)

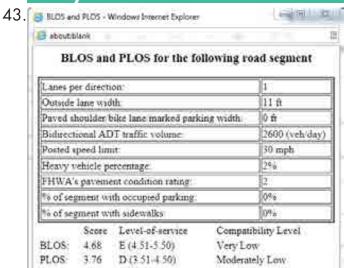
BLOS and PLOS for the following road segment

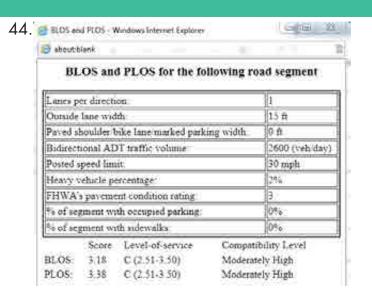
Lanes per direction 1 Outside lane width 11 ft

Lanes per arrection	114
Outside lane width	11 ft
Paved shoulder bike lane marked parking width	7 ft
Bidirectional ADT traffic volume	1600 (veh/day)
Posted speed limit:	30 mph
Heavy vehicle percentage:	296
FHWA's pavement condition rating:	4
e of segment with occupied parking	40%
% of segment with sidewalks	100%
Sidewalk width	6 ñ
Sidewalk buffer parkway width:	0 ft
Score Level-of-service Compani	bility Level

BLOS: 1.84 B (1.51-2.50) Very High PLOS: 1.76 B (1.51-2.50) Very High

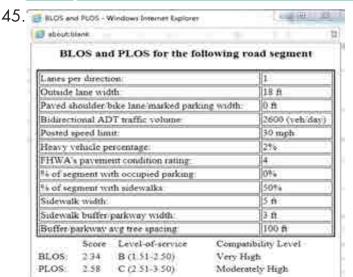
Bundy Avenue

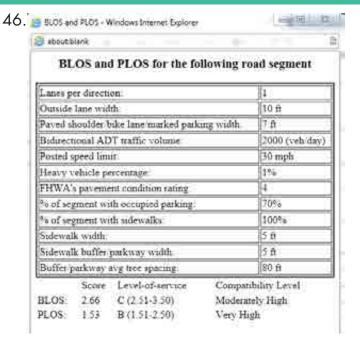




49.

Bundy Avenue





Emerson Avenue

	OS and	d PLOS for the fo	ollowing ro	ad segment
Lanes p	er directi	on:		1
Outside lane width:				12.5 m
Paved s	1.5 ft			
Bidirectional ADT traffic volume				5000 (veh/day)
Posted speed limit:				25 mph
Heavy vehicle percentage.				2%
FHWA'	4			
% of se	gment wi	0%		
% of se	ement wi	th sidewalks:		0%
	Score	Level of service	Compati	bility Level
BLOS:	2.87	C (2.51-3.50)	Moderat	ely High
PLOS:	3.64	D (3.51-4.50)	Moderat	ely Low

Garner Street

48. BLOS and PLOS for the following road segment Lanes per direction. ı Outside lane width 10 ft Paved shoulder bike lane/marked parking width 1.5 ft Bidirectional ADT traffic volume 3000 (veh/day) Posted speed limit 30 mph 296 Heavy vehicle percentage FHWA's pavement condition rating: % of segment with occupied parking 0% % of segment with sidewalks. 096 Score Level-of-service Compatibility Level BLOS: 3.19 C (2.51-3.50) Moderately High PLOS: 3.76 D (3.51-4.50) Moderately Low

BLOS and PLOS for the following road segment

(veh/day)
h

BLOS 3.37 C (2.51-3.50) Moderately High
PLOS: 3.17 C (2.51-3.50) Moderately High

Lawton Street / Co. Rd. 75 N

🍃 zbout b	lank			
ВІ	OS and	I PLOS for the fo	llowing ro	ad segment
Lanes p	er directi	on:		li
Outside	12 ft			
Paved 1	0 ft			
Bidirectional ADT traffic volume:			3000 (vch/day	
Posted speed limit:			30 mph	
Heavy vehicle percentage:				1%
FIFWA's pavement condition rating:				4
% of segment with occupied parking			0%:	
% of segment with sidewalks:			100%	
Sidewalk width:			6 ft	
Sidewal	k buffer/	parkway width.		2 n
	Score	Level-of-service	Compati	bility Level
BLOS	3.15	C (2.51 3.50)	Moderat	ely High
PLOS.	2.25	B (1.51-2.50)	Very Hij	eh

Brentwood Road

Lanes per direction				1
Outside	18.5 ft			
Paved s	houlder/	nke lane marked park	ang width:	0.0
Bidirect	600 (veh/day)			
Posted:	30 mph			
Heavy v	1%			
FHWA	3			
% of se	109e			
% of se	100%			
Sidewal	k width:	4 A		
Sidewal	k buffer	2 ft		
	Score	Level-of-service	Compatil	bility Level
BLOS	1.87	B (1.51-2.50)	Very Hig	th
PLOS:	1.9	B (1.51-2.50)	Very Hig	th

Ross Street

86. BLOS and PLOS for the following road segment

Lanes per direction:	1
Outside lane width:	11 ft
Paved shoulder/bike lane/marked parking width:	7 ft
Bidirectional ADT traffic volume:	4200 (veh/day)
Posted speed limit:	25 mph
Heavy vehicle percentage:	3%
FHWA's pavement condition rating:	4
% of segment with occupied parking:	0%
% of segment with sidewalks:	100%
Sidewalk width:	5 ft
Sidewalk buffer/parkway width:	0 ft

 $\begin{array}{ccccc} & Score & Level-of-service & Compatibility Level \\ BLOS: & 0.99 & A (below 1.50) & Extremely High \\ PLOS: & 2.24 & B (1.51-2.50) & Very High \end{array}$

Hunter Avenue

abouth	ilonik:			
772	0.11476-15.6.00	Favorites Tools Help I PLOS for the fo	llowing ro	ad segment
Lanes p	er directi	on		
Outside	9 ft			
Paved sl	houlder t	0 A		
Bidsrect	ional AD	2000 (veh/day)		
Posted s	peed lim	25 mph		
Heavy y	ehicle pe	5%		
FHWA'	s paveme	4		
% of seg	gment wi	04.		
% of se	ment wi	th sidewalks		0%4
	Score	Level-of-service	Compati	bility Level
BLOS:	3.64	D (3.51-4.50)	Moderat	ely Low
PLOS.	2.05	D (3.51-4.50)	Moderat	ely Low

Main Street

56. BLOS and PLOS for the following road segment

Lanes p	er directi	on.		1
Outside	lane wid	14 A		
Paved s	houlder h	0.ft		
Bidirect	tional AD	800 (veh day)		
Posted :	30 mph			
Heavy v	495			
FHWA	4			
% of se	096			
% of se	gment wi	100%		
Sidewal	lk width:	8 ft		
Sidewal	k buffer	parkway width.		o n
	Score	Level-of-service	Compatil	bility Level
BLOS	2.75	C (2.51-3.50)	Moderate	ly High
PLOS.	1.89	B (1.51-2.50)	Very Hig	h

79. 👼 about blank B BLOS and PLOS for the following road segment Lanes per direction Outside lane width: 10 ft 0.ñ

Paved shoulder bike lane marked parking width: 4250 (veh day) Bidirectional ADT traffic volume: Posted speed limit: 30 mph 500 Heavy vehicle percentage: FHWA's pavement condition rating. % of segment with occupied parking 698 096 % of segment with sidewalks:

Score Level-of-service Compatibility Level BLOS: 4.63 E (4.51-5.50) Very Low PLOS: 4.07 D (3.51-4.50) Moderately Low

57. BLOS and PLOS for the following road segment

Lanes per direction:	1
Outside lane width:	9 ft
Paved shoulder bake lane marked parking width	T.n.
Bidirectional ADT traffic volume	S00 (veb day)
Posted speed limit:	30 mph
Heavy vehicle percentage	596
FHWA's pavement condition rating.	3
% of segment with occupied parking	20%
% of segment with sidewalks:	100%
Sidewalk width	5 m
Sidewalk buffer parkway width	0 fr
Score Level-of-service Compatil	bility Level

BLOS: 2.24 B (1.51-2.50) Very High Very High PLOS: 1.9 B (1.51-2.50)

9th Street

58. BLOS and PLOS for the following road segment

Lanes p	1			
Outside	7.6			
Payed s	7 ft			
Bidirect	500 (veh/day)			
Posted :	30 mph			
Heavy v	096			
FHWA'	3			
o of se	20%			
o of se	100%			
Sidewal	4 ft			
Sidewal	6 ft			
Buffer p	200 ft			
	Score	Level-of-service	Compatil	bility Level
BLOS:	1.51	A (below 1.50)	Extremel	y High
PLOS:	1.77	B (1.51-2.50)	Very Hig	h-

Plum Street

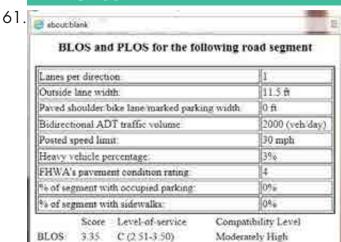
BL	OS and	PLOS for the fo	llowing ro	ad segment
Lunes p	er directi	on.		1
Outside	7.ft			
Payed s	7 ft			
Bidirect	500 (veh day)			
Posted s	30 mph			
Heavy	0%			
FHWA'	3			
% of se	20%			
% of se	100%			
Sidewal	6 ft			
Sidewal	0 ft			
	Score	Level-of-service	Computil	bility Level
BLOS:	1.51	A (below 1.50)	Extremel	y High
PLOS:	1.84	B (1.51-2.50)	Very Hig	da .

11th Street

60.

Lanes p	1			
Outside	10 ft			
Paved s	7 ft			
Bidirect	600 (veh/day)			
Posted s	30 mph			
Heavy	1%			
FHWA	4			
% of se	75%			
% of se	100%			
Sidewal	S ft			
Sidewal	5 ft			
Buffer	150 ft			
	Score	Level-of-service	Compati	bility Level
BLOS:	2.15	B (1.51-2.50)	Very Hig	th.
PLOS:	1.4	A (below 1.30)	Extreme	ly High

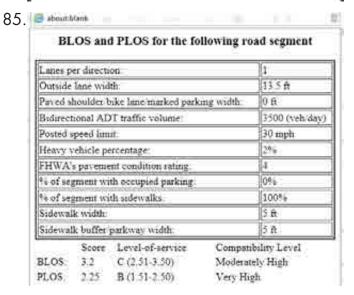
14th Street



Moderately Low

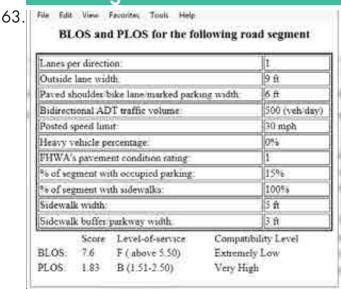
62. BLOS and PLOS for the following road segment Lanes per direction Outside lane width 14.ft Payed shoulder bike lane marked parking width 0.18 Bidirectional ADT traffic volume 2000 (veh day) Posted speed limit 30 mph Heavy vehicle percentage: 3% PHWA's pavement condition rating 1 of segment with occupied parking % of segment with sidewalks 100% Sidewalk width: 5 ft Sidewalk buffer parkway width Uft Score Level-of-service Compatibility Level BLOS: 3.03 C (2.51-3.50) Moderately High PLOS: 2.22 B (1.51-2.50) Very High

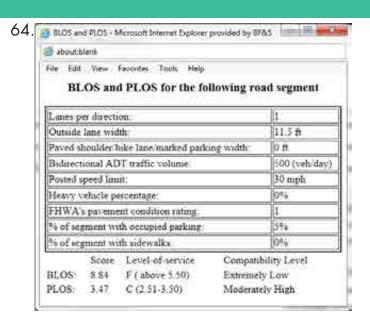
BI	.OS an	d PLOS for the fo	llowing re	oad segment
Lanes p	er direct	on		li .
Outside	lane wis	14.5 ft		
Paved s	houlder l	0 ft		
Bidirect	tional AI	3500 (veh/day		
Posted :	speed lin	30 mph		
Heavy vehicle percentage:				244
FHWA	s pavem	4		
% of se	gment w	0%		
% of se	gment w	100%		
Sidewal	k width	5.5 A		
Sidewal	k buffer	0 ft		
	Score	Level-of-service	Compat	ibility Level
BLOS:	3.06	C (2.51-3.50)	Moderat	tely High
PLOS:	2.33	B (1:51-2:50)	Very Hi	gh



Thornburg Street

PLOS: 3.64 D (3.51-4.50)





6

Thornburg Street

Lanes p	er directi	on:		1	
Outside	8 ft				
Paved s	Paved shoulder bike lane/marked parking width				
Bidirect	500 (veh/day)				
Posted s	30 mph				
Heavy (0%				
FHWA	[3]				
o of se	10%				
% of seg	gment wi	100%			
Sidewal	k width	5.5 ft			
Sidewal	3 ft				
	Score	Level-of-service	Compati	bility Level	
BLOS	1.4	A (below 1.50)	Extremel	y High	
PLOS:	1.85	B (1.51-2.50)	Very Hig	th	

Lanes p	er directi	on		1
Outside	14.5 ft			
Paved si	0 ft			
Bidirect	500 (veh/day)			
Posted s	30 mph			
Heavy v	0%			
FHWA	[3			
% of se	0%			
% of seg	100%			
Sidewal	6 ft			
Sidewal	0 ft			
	Score	Level-of-service	Compati	bility Level
BLOS:	2.11	B (1.51-2.50)	Very Hig	h
PLOS:	1.95	B (1.51-2.50)	Very Hig	th.

15th Street

68. II Edit View Favorites Tools BLOS and PLOS for the following road segment Lanes per direction. Outside lane width 11.5 ft Paved shoulder bake lane marked parking width 0 ft Bidirectional ADT traffic volume 500 (veh day) Posted speed limit. 30 mph Heavy vehicle percentage: 1096 FHWA's pavement condition rating: 3 10% % of segment with occupied parking % of segment with sidewalks. 00% Compatibility Level Score Level-of-service BLOS: 2.5 B (1.51-2.50) Very High PLOS: 3.47 C (2.51-3.50) Moderately High

69. BLOS and PLOS for the following road segment Lanes per direction: Outside lane width 11 ft Paved shoulder bike lane marked parking width 8.6 Bidirectional ADT traffic volume 2000 (veh/day) Posted speed limit: 30 mph Heavy vehicle percentage: 0% FHWA's pavement condition rating. of segment with occupied parking: 80% of segment with sidewalks 100% Sidewalk width 8 ft Sidewalk buffer parkway width: 0 ft Score Level-of-service Compatibility Level BLOS-2.51 C(2.51-3.50) Moderately High PLOS: 1.54 B (1.51-2.50) Very High

Edit View Fevorites Foots Help BLOS and PLOS for the following road segment Lanes per direction: Outside lane width 15 ft Paved shoulder bike lane marked parking width lo A Bidirectional ADT traffic volume 500 (veh/day) Posted speed limit: 30 mph Heavy vehicle percentage: 096 FHWA's pavement condition rating 14 % of segment with occupied parking 0% % of segment with aidewalks 100% Sidewalk width 4.5 ft 3 ft Sidewalk buffer parkway width Score Level-of-service Compatibility Level BLOS: 1.69 B (1.51-2.50) Very High PLOS: 1.97 B (1.51-2.50) Very High

File Edit View Fevorites Tools Help BLOS and PLOS for the following road segment Lanes per direction: Outside lane width 15 A Paved shoulder bike lane marked parking width 6.0 Bidirectional ADT traffic volume 500 (veh/day) Posted speed limit: 30 mph Heavy vehicle percentage: 0% FHWA's pavement condition rating % of segment with occupied parking 0% % of segment with aidewalks 100% Sidewalk width 4 ft Sidewalk buffer parkway width 3 ft Score Level-of-service Compatibility Level BLOS: 3.02 C (2.51-3.50) Moderately High PLOS: 2.03 B (1.51-2.50) Very High

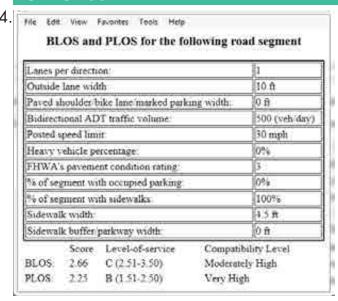
A Avenue

Lanes p	11				
Outside	14 ft				
Paved s	houlder b	ake lane/marked park	ang width:	0 fi	
Bidirect	500 (veh day)				
Posted :	30 mph				
Heavy v	0%				
FHWA'	4				
% of se	0%				
% of se	100%				
Sidewal	Sidewalk width				
Sidewal	3 ft				
	Score	Level-of-service	Compatib	ulity Level	
BLOS	1.84	B (1.51-2.50)	Very Hig	h	
PLOS:	2.06	B (1.51-2.50)	Very Hig	h	

B Avenue

Lanes p	er directi	on:		[1
Outside	9 ft			
Paved s	0 ft			
Bidirect	500 (yeh/day)			
Posted speed limit:				30 mph
Heavy vehicle percentage:			0%	
FHWA's pavement condition rating				24:
% of se	0%			
i of segment with sidewalks				100%
Sidewalk width				3 ft
Sidewalk buffer/parkway width:				0 ft
	Score	Level-of-service	Compatil	sility Level
BLOS:	2.76	C (2.51-3.50)	Moderate	ly High
PLOS:	2.23	B (1.51-2.50)	Very Hig	h

16th Street





D Avenue

BLOS and PLOS - Microsoft Internet Explorer provided by BI	83
3 aboutblank	
File Edit View Favorites Tools Help	
BLOS and PLOS for the following ro	ad segment
	14
Lanes per direction Outside lane width	10.ft
Paved shoulder bike lane marked parking width:	10 ft
Bidirectional ADT traffic volume:	400 (veh/day)
Posted speed limit:	25 mph
Heavy vehicle percentage	0%
FHWA's payement condition rating:	2
% of segment with occupied parking	0%

Compatibility Level Moderately High

Moderately Low

Score Level-of-service

C (2.51-3.50)

D (3.51-4.50)

10th Street

BLOS: 3.38

3.52

PLOS:

Lanes p	er directi	on.		[1
Outside	lane wid	th		11.5 ft
Paved s	houlder t	sike lane/marked park	ing width	00 ft
Bidirectional ADT traffic volume:				600 (veh/day)
Posted speed limit:				25 mph
Heavy vehicle percentage:				194
FHWA's pavement condition rating:				[3
% of segment with occupied parking				594
% of segment with sidewalks				100%
Sidewalk width				4.5 ft
Sidewalk buffer parkway width:				66 ft
	Score	Level-of-service	Compatil	bility Level
BLOS:	2.61	C (2.51-3.50)	Moderate	ly High
PLOS:	LOS: 1.86 B (1.51-2.50) Very Hij		Very Hig	h

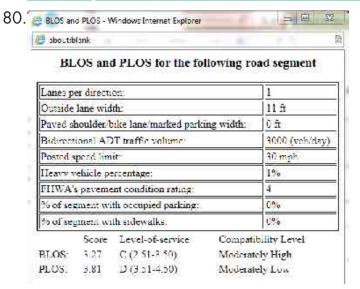
Woodward Avenue

78. BLOS and PLOS for the following road segment

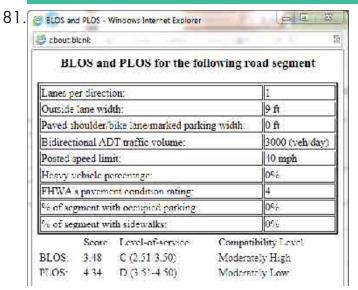
Lanes p	er directi	1			
	lane wid	12.5 ft			
Paved s	houlder/b	0 ft			
Bidirec	nonal AD	3400 (veh/day)			
Posted :	speed lim	25 mph			
Heavy	rehicle pe	4%			
FHWA	s paveme	4			
of se	gment w	04.9			
of se	gment wi	80%			
Sidewal	k width	5 ft			
Sidewal	k buffer	0 ft			
	Score	Level-of-service	Compati	bility Level	
BLOS:	3.38	C (2.51-3.50)	Moderat	ely High	
PLOS:	2.58	C (2.51-3.50)	Moderately High		

83

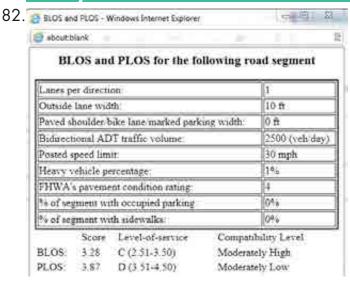
Midway Drive



Co. Rd. 150 N

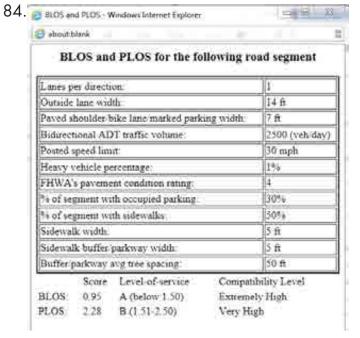


Cherrywood Avenue



Lanes p	er directi	1		
Ourside	lane wid	16 ft		
Paved s	houlder t	ing width:	7.ft	
Bidirectional ADT traffic volume:				2500 (veh/day)
Posted speed limit:				30 mph
Heavy vehicle percentage;				1%
FHWA's pavement condition rating:				4
o of se	30%			
% of segment with sidewalks				50%
Sidewalk width				5 ft.
Sidewalk buffer parkway width				5 ft
Buffer parkway avg tree spacing:			30 ft	
	Score	Level-of-service	Compati	bility Level
BLOS:	0.45	A (below 1.50)	Extreme	ly High
PLOS:	2.15	B (1.51-2.50)	Very His	gh

Cherrywood Avenue



inventory + analysis



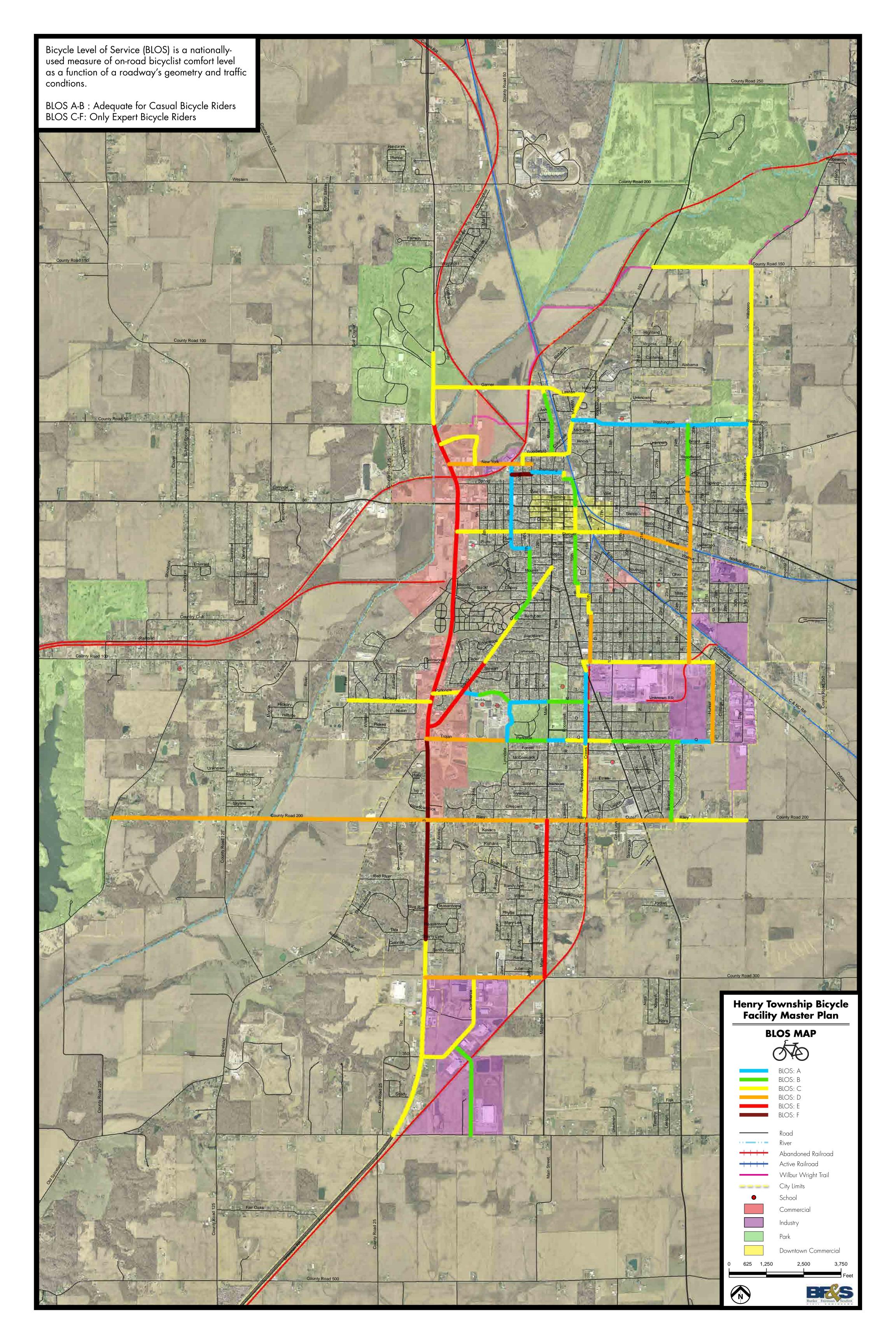
BIKABILITY CONDITIONS

During the inventory process it became evident that the City of New Castle is divided by State Road 3 / Memorial Drive and several active railroad systems. Many of the existing roadways are very narrow, but all for except a few main arterials, the traffic volumes are low. There are a few low volume active railroad corridors within the city limits that might be available for a rail with trail development and few areas where the railroad operations are now inactive. Most in city routes will need to use a complete street type of approach to make alternative transportation connections.

The team used the cross sections created as part of the inventory process and analyzed each mid block to see where opportunities were available to gain space for bicycle facilities along roadways. The team looked at the existing lane widths to see if it would be appropriate to narrow them and how much space might be gained from that treatment. Opportunities and constraints were also noted for each mid-block based upon apparent available right-of-way, existing utilities, drainage structures, curb type, distance from street to building, used parking stalls

- a. Measurements of the mid-block geometry of each route along with the average daily traffic, speed limit, and percent of commercial traffic along each route was inserted into a Bicycle Level of Service Calculator (BLOS). The BLOS is a nationally-used measure of on-road bicycle level of comfort based upon a roadway's geometry and traffic conditions.
- b. A map was created that summarizes the existing Bicycle Level of Service (BLOS) conditions by color coding those sections that are more suitable for casual riders and those that are currently more appropriate for expert riders.

The following map illustrates the existing BLOS for the routes studied. A grade of "A" through "B" indicates that the route is suitable for a casual rider. A grade that equals a "C" indicates that the route is borderline suitable for casual riders. A grade of "D" through "F" means that only expert riders would feel comfortable riding the route in its present conditions and that an improvement is needed.



inventory + analysis



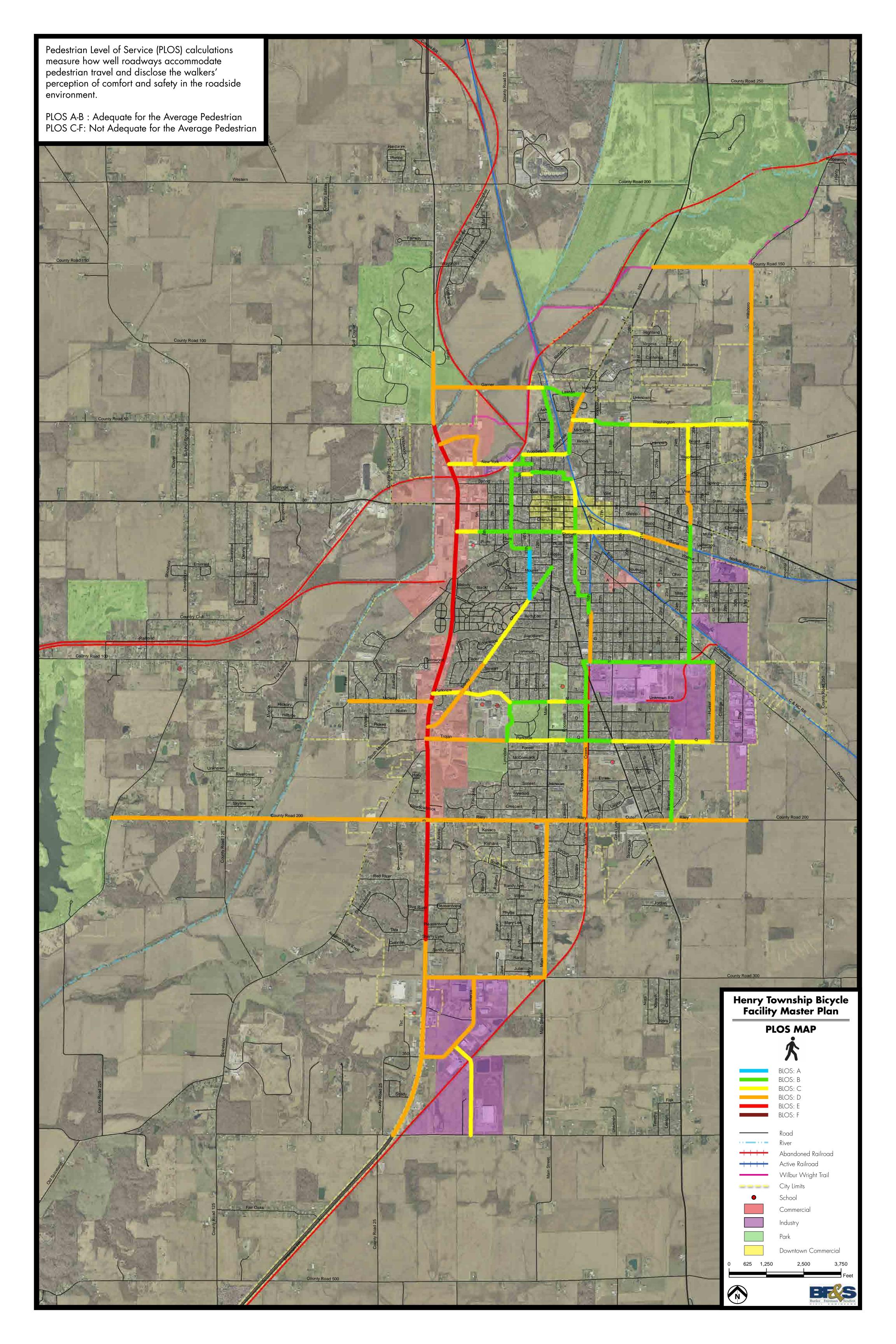
PEDESTRIAN WALKABILITY CONDITIONS

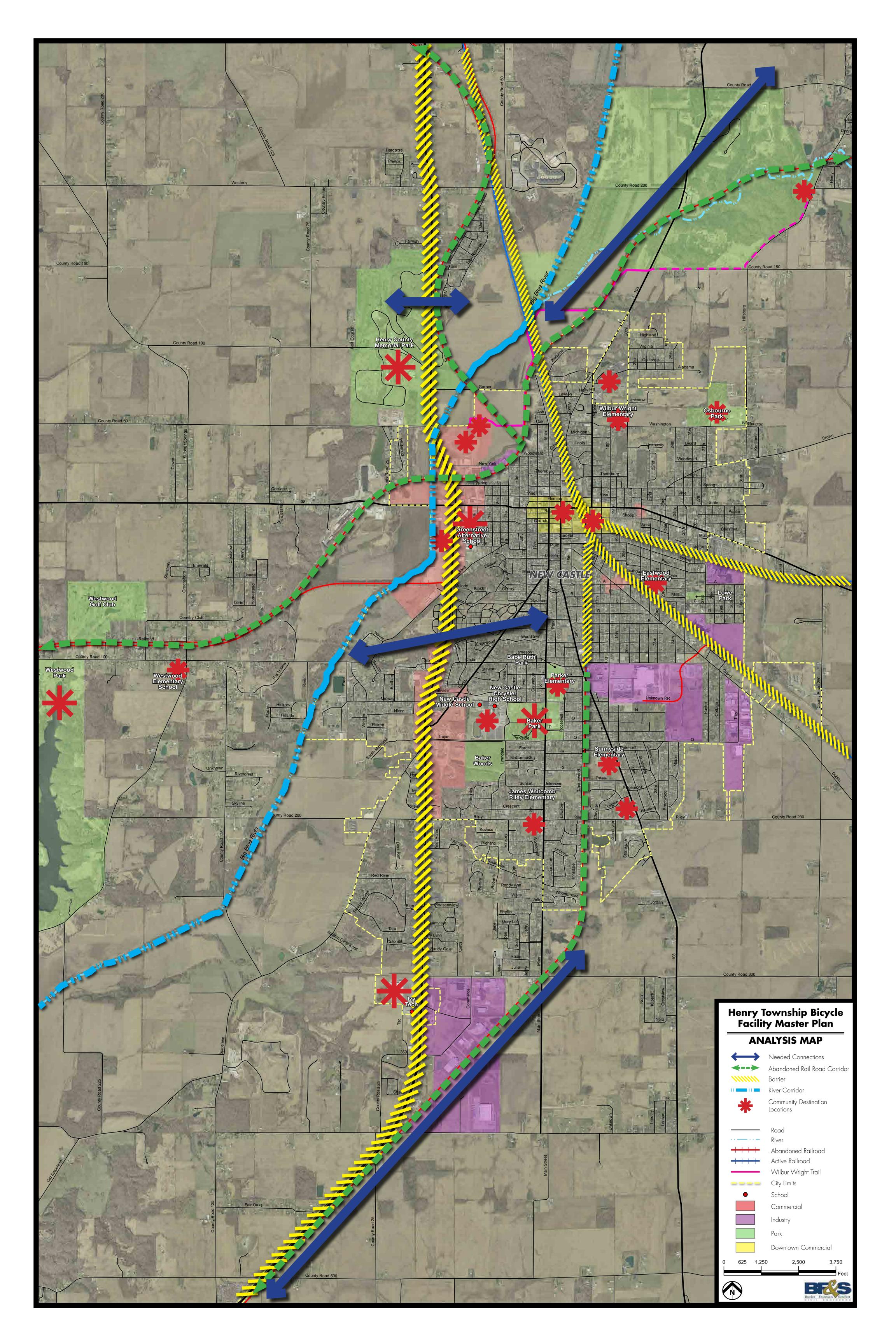
As mentioned previously in the bikeability conditions section, the City of New Castle is divided by State Road 3 / Memorial Drive and several active railroad systems. Many of the existing roadways are very narrow, but all for except a few main arterials, the traffic volumes are low. There are a few low volume active railroad corridors within the city limits that might be available for a rail with trail development and few areas where the railroad operations are now inactive. Most in city routes will need to use a complete street type of approach to make alternative transportation connections. State Road 3 presents the biggest challenge to walkers due to a lack of existing pedestrian facilities and that it is 8 lanes wide. Crossing this corridor is very difficult in its present configuration.

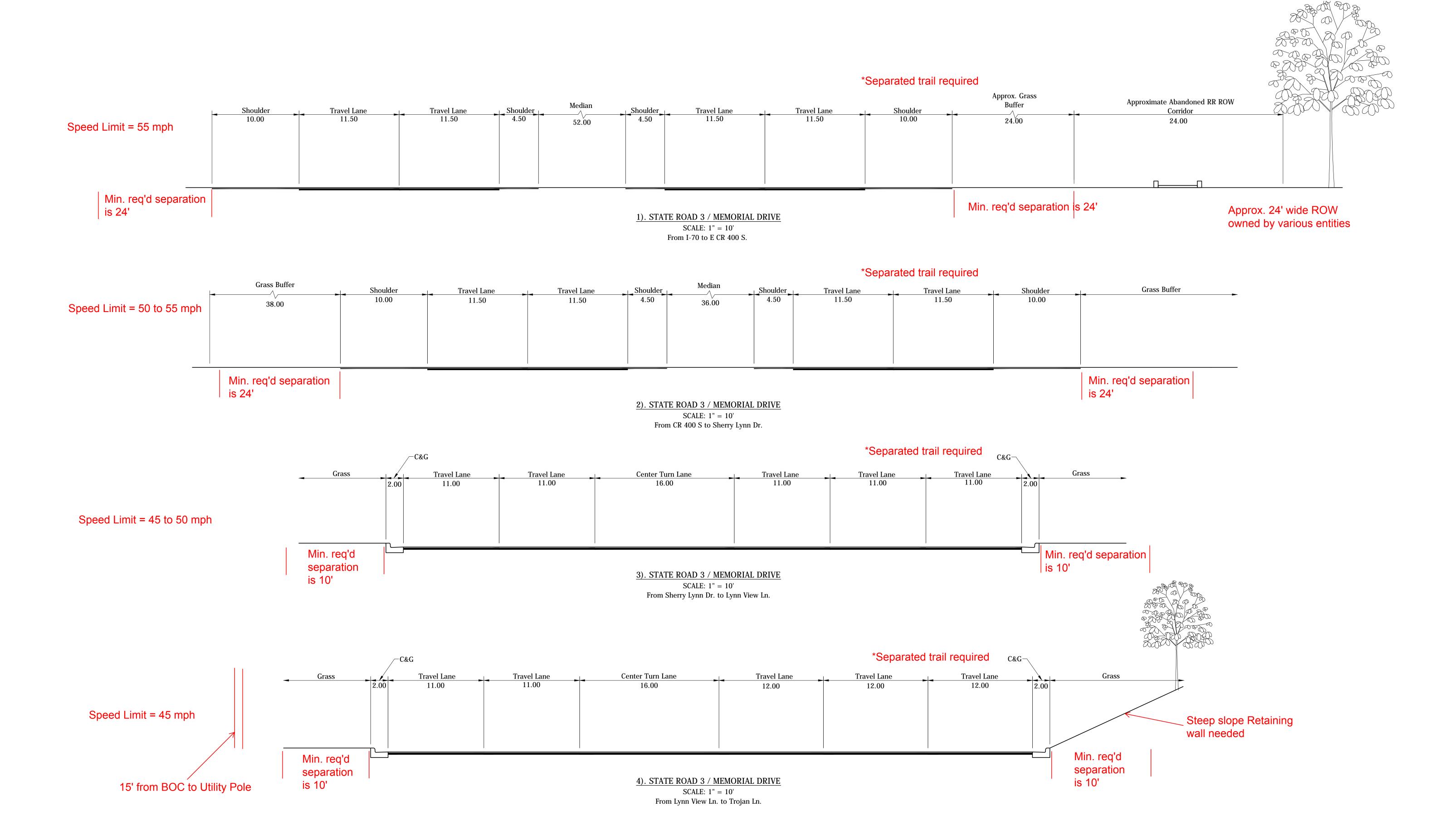
The team analyzed the same corridors for pedestrian level of service that were analyzed for bikeability conditions to see if the corridor would support both biking and walking. Corridors that currently had sidewalks on both side of the streets were deemed as highly walkable, corridors or sections of corridors with a sidewalk located only on one side were deemed borderline walkable, and sections that had sidewalks on neither side of the road were considered not walkable.

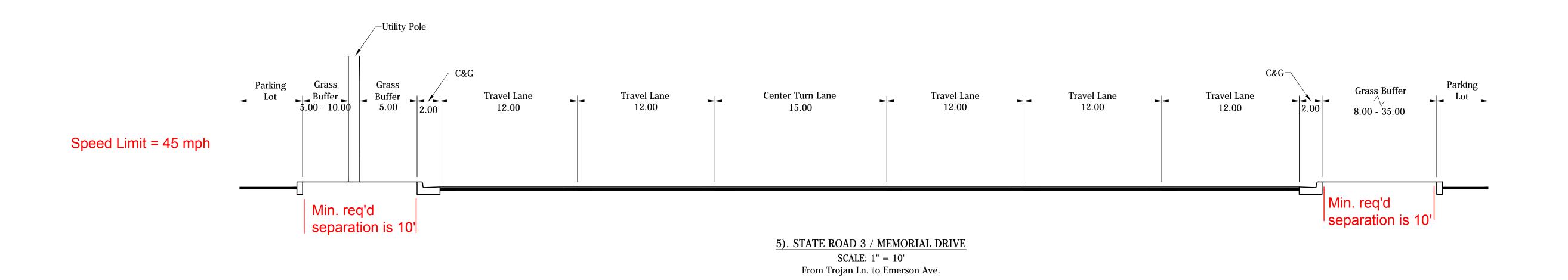
A map was then created that summarizes the existing Pedestrian Level of Service (PLOS) conditions by color coding those sections that are more suitable for walking and those that need improvement. Based upon the PLOS map it was determined that most of the downtown area falls into the "green" category and is considered on the high side of walkability Sections that fell into the C level (borderline walkability) were assigned a yellow color and then D-F level (less walkable) were assigned a red color. The less walkable sections appeared to mostly be located away from the core of the downtown.

The following map illustrates the existing PLOS for the study area.

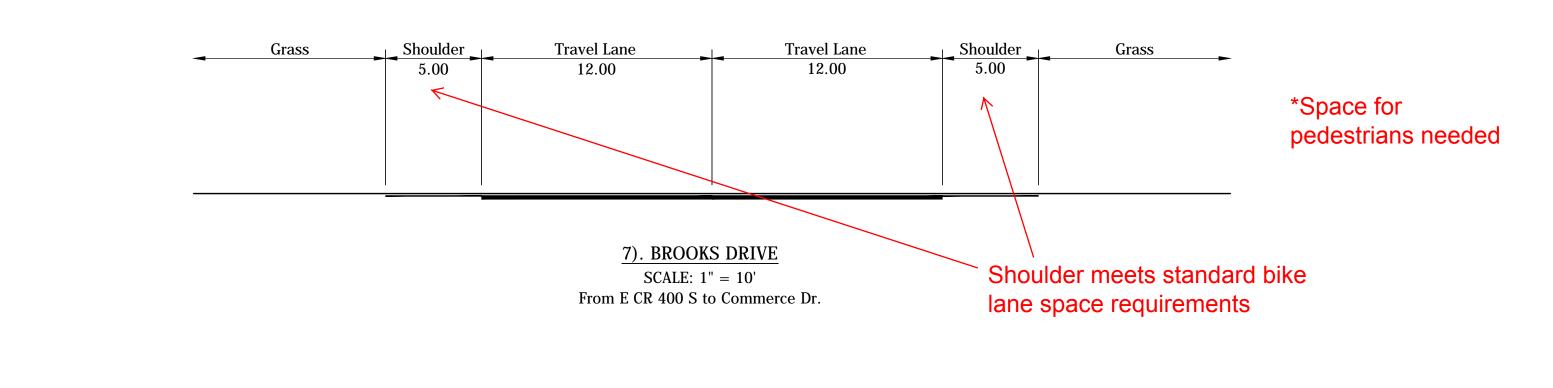


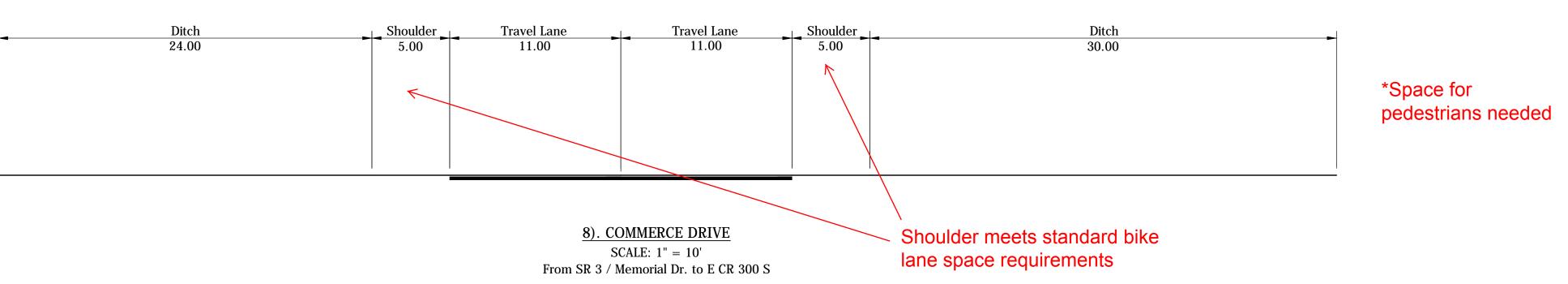


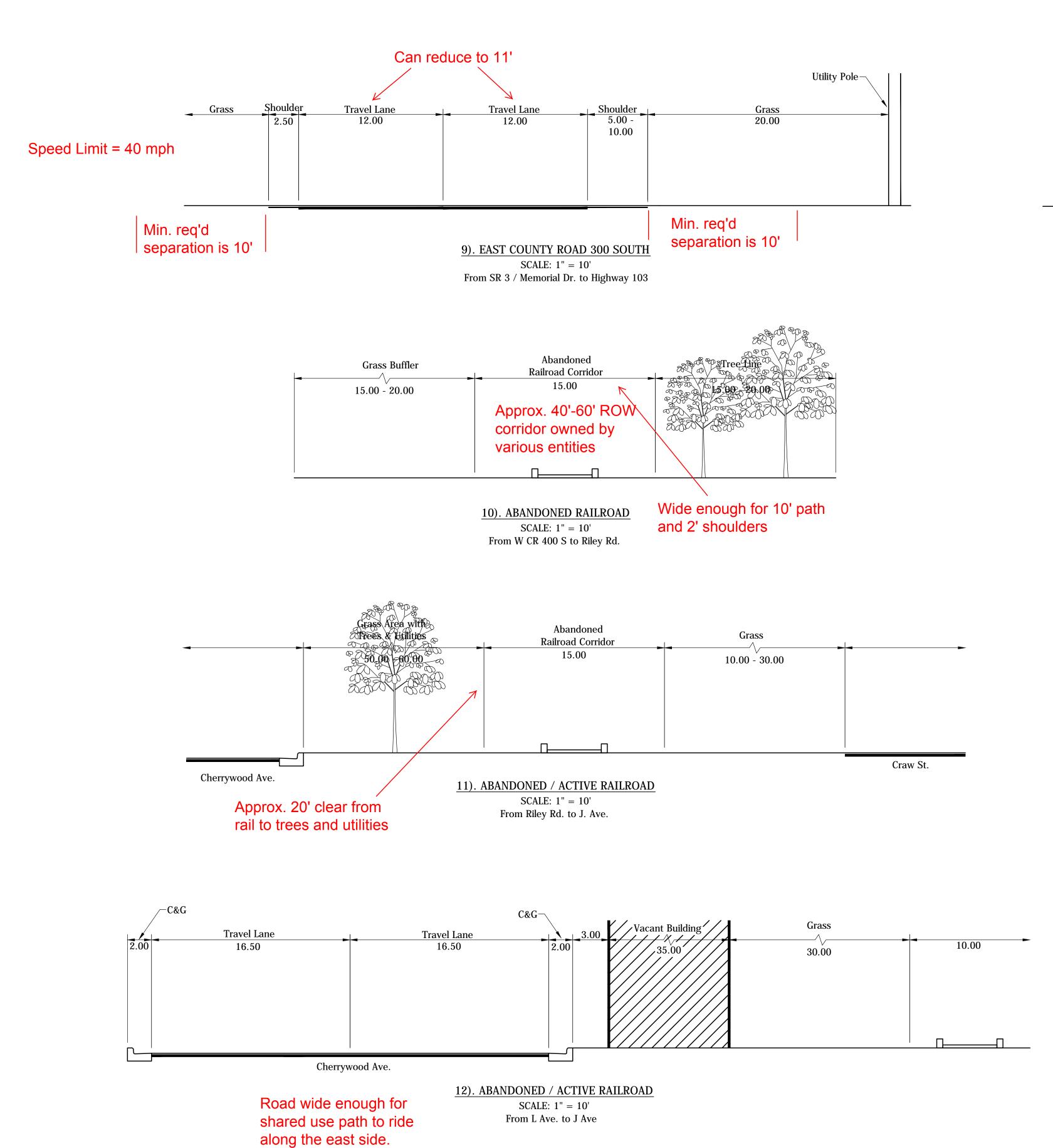


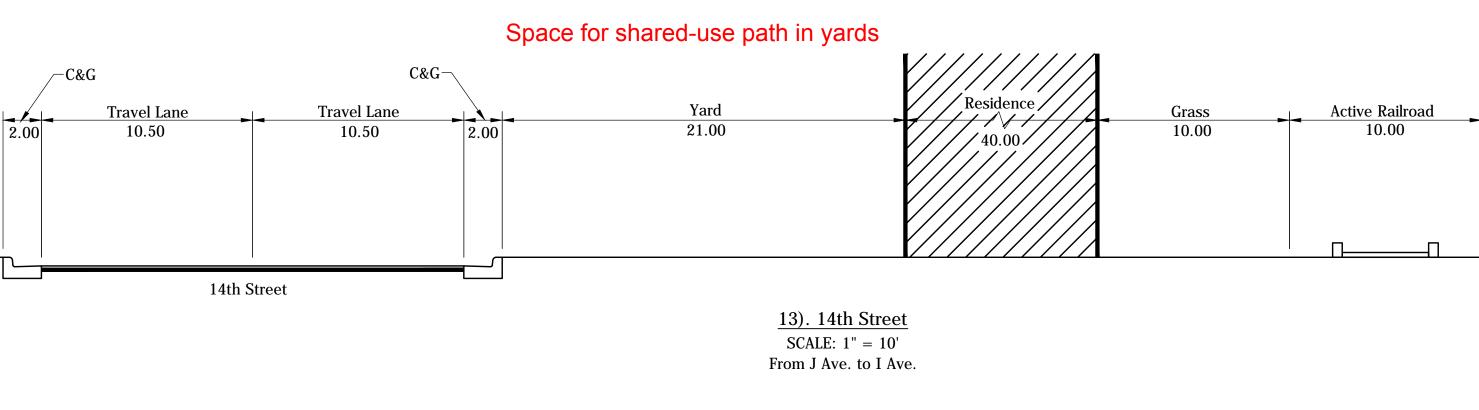


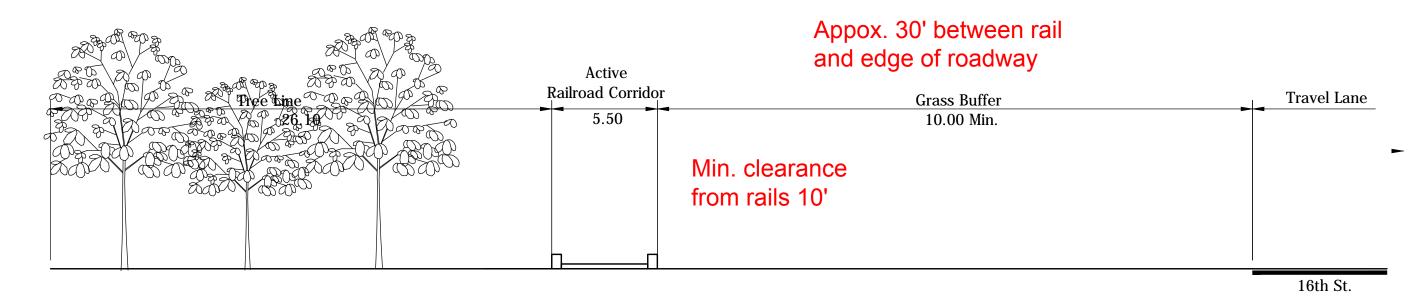
Grass Buffer Center Turn Lane 17.00 Travel Lane Grass Buffer Shoulder 10.00 Travel Lane Travel Lane Travel Lane Shoulder 10.00 12.00 12.00 12.00 12.00 Speed Limit = 55 mph Min. req'd separation is 24' Min. req'd separation is 24' 6). STATE ROAD 3 / MEMORIAL DRIVE SCALE: 1" = 10' From Emerson Ave. to W CR 100 N







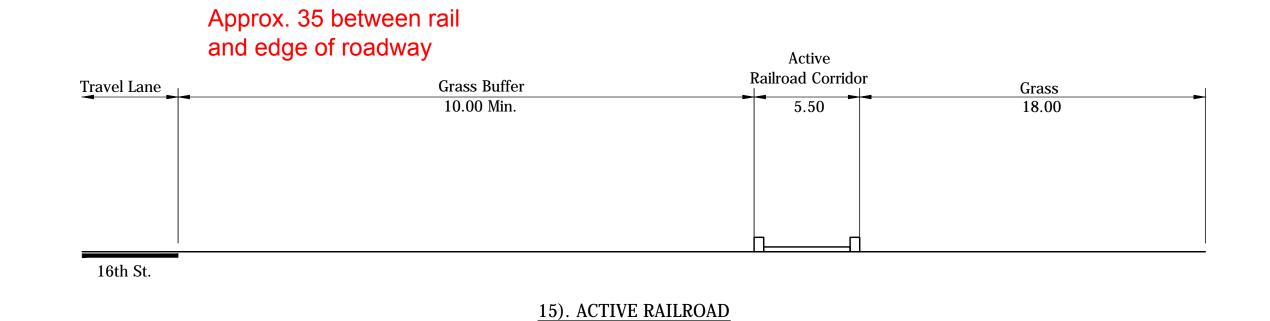




14). ABANDONED / ACTIVE RAILROAD

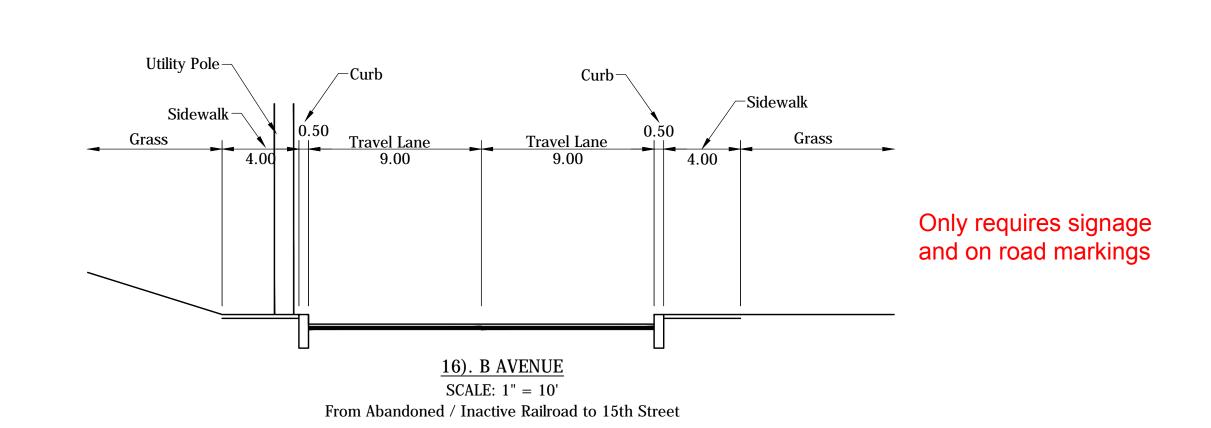
SCALE: 1" = 10'

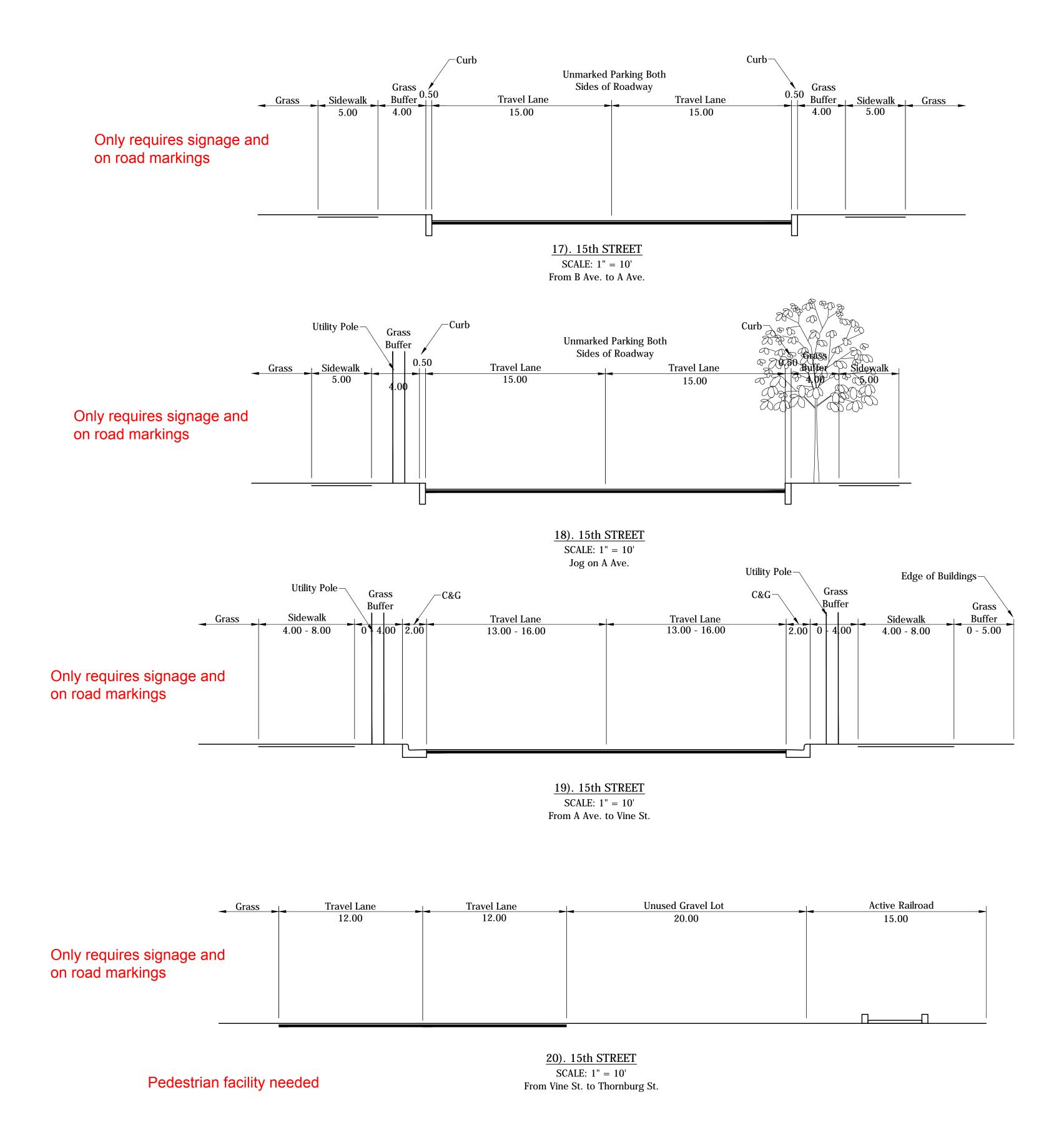
From I Ave to D Ave.

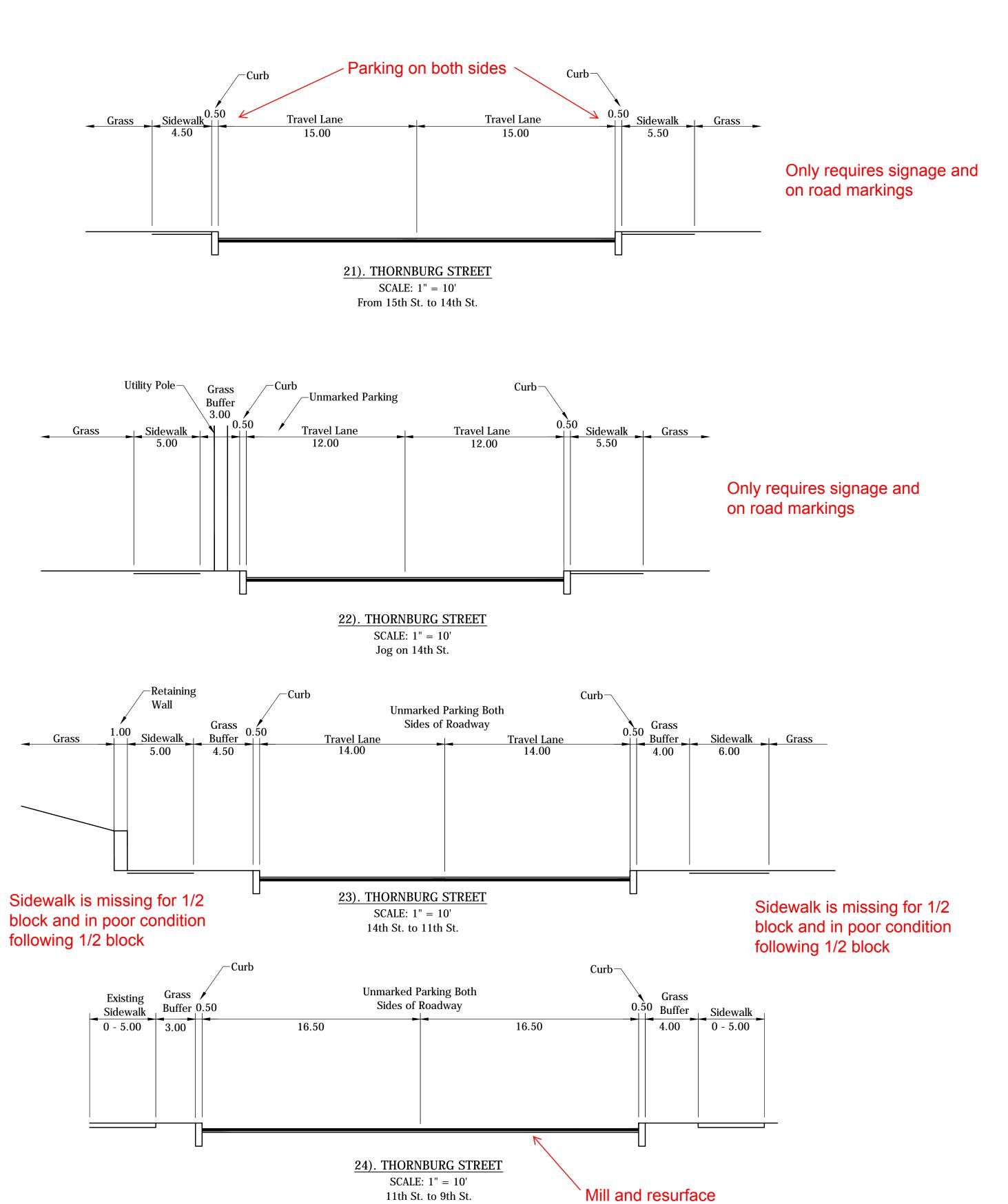


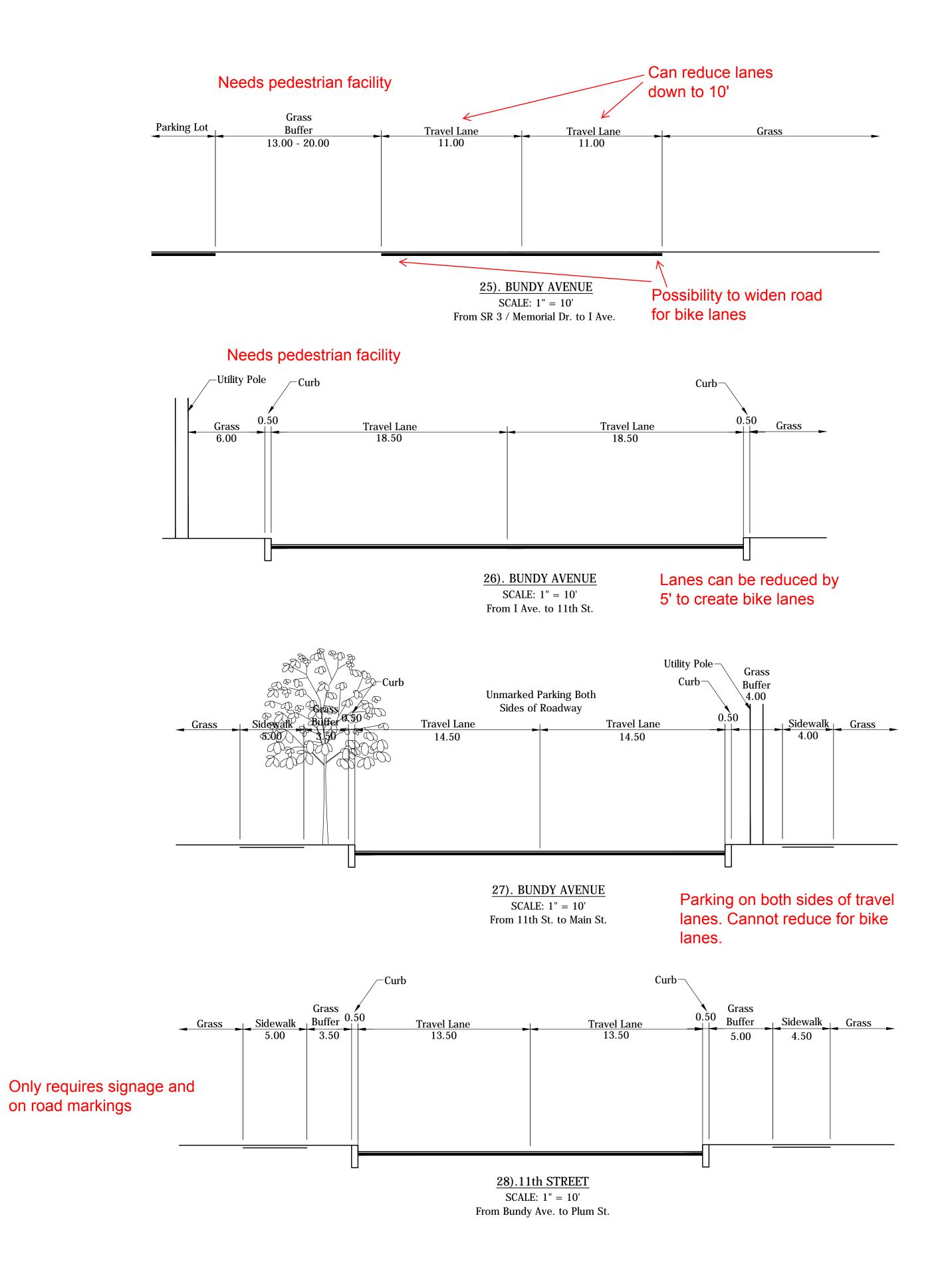
SCALE: 1" = 10'

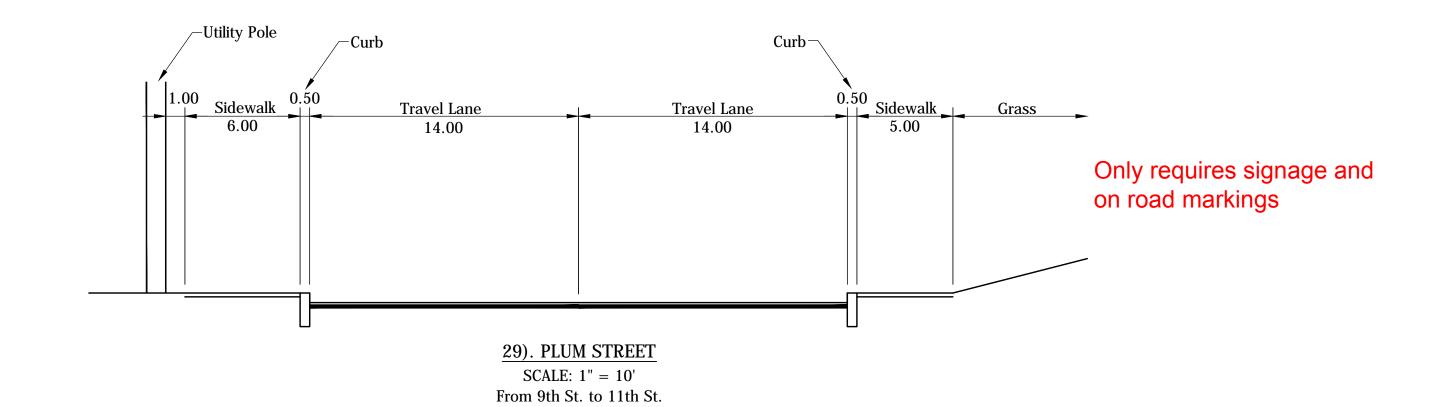
From D Ave. to B Ave.

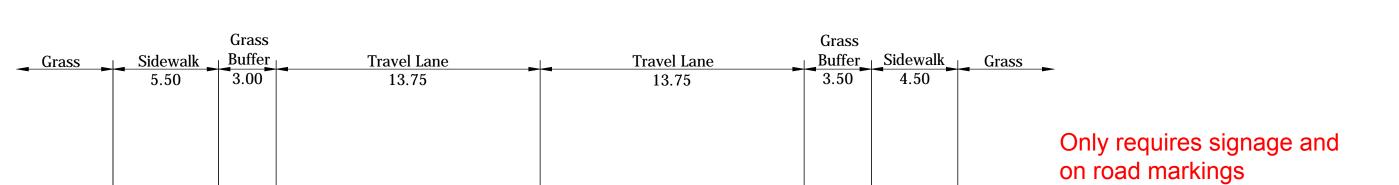


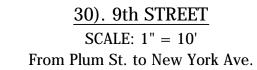


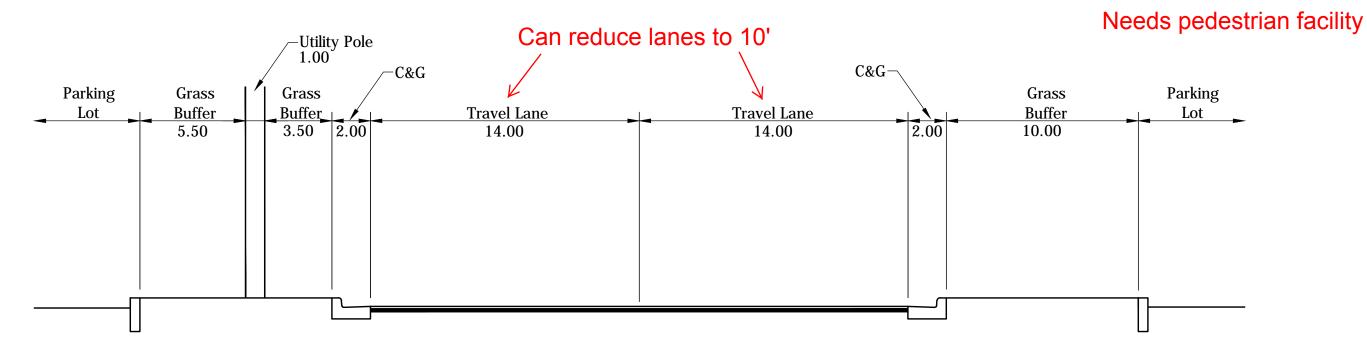








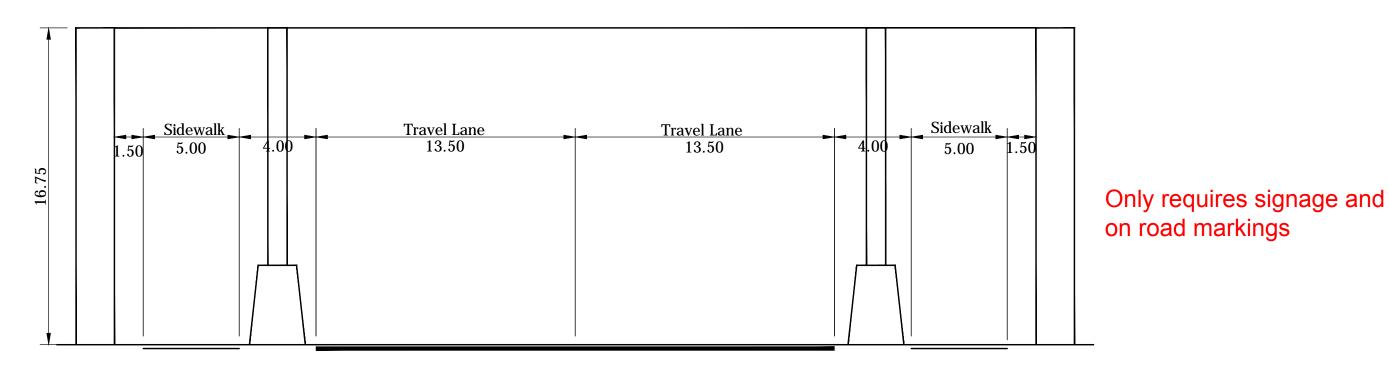




31). NEW YORK AVENUE

SCALE: 1" = 10'

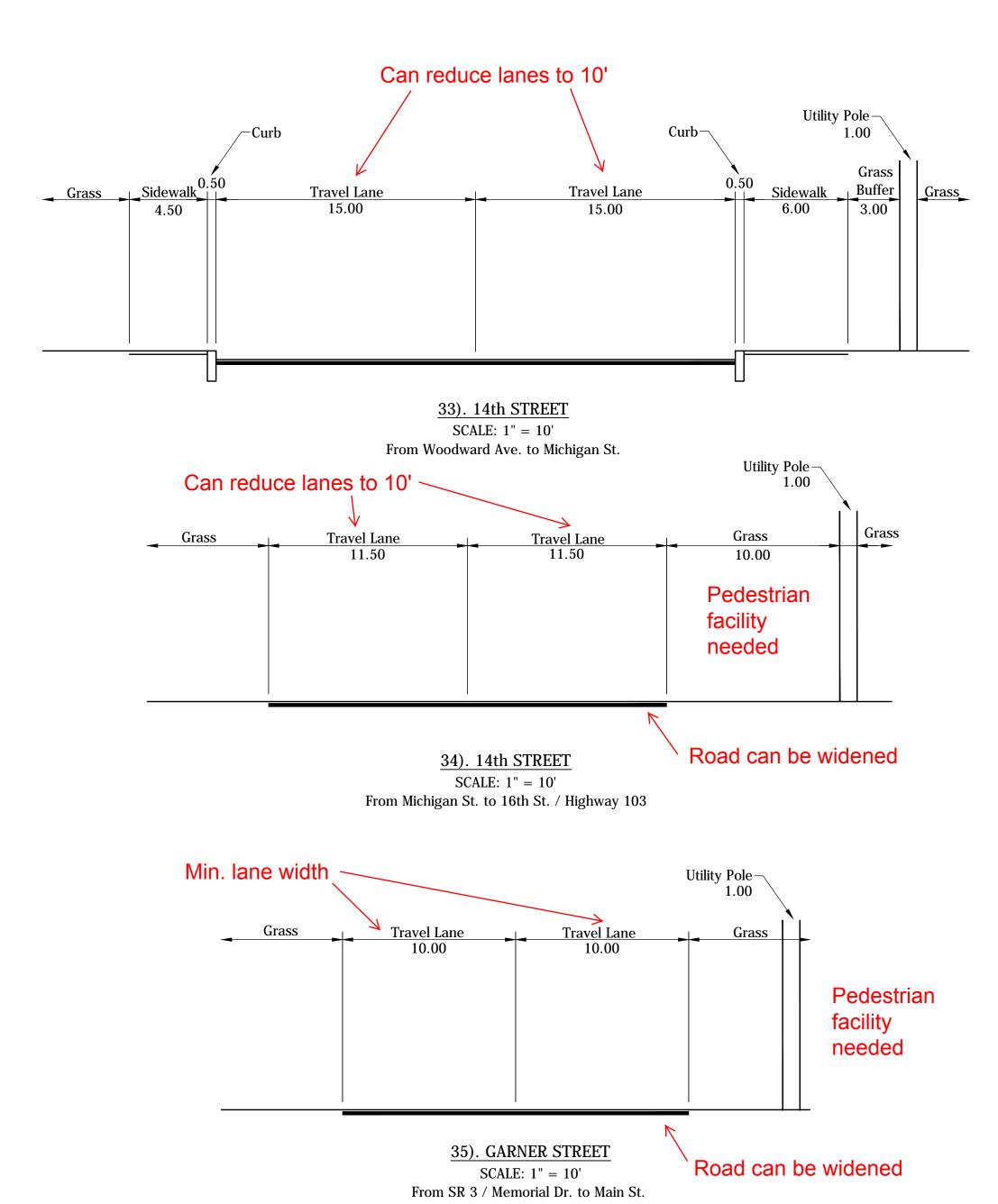
From SR 3 / Memorial Dr. to 9th St.

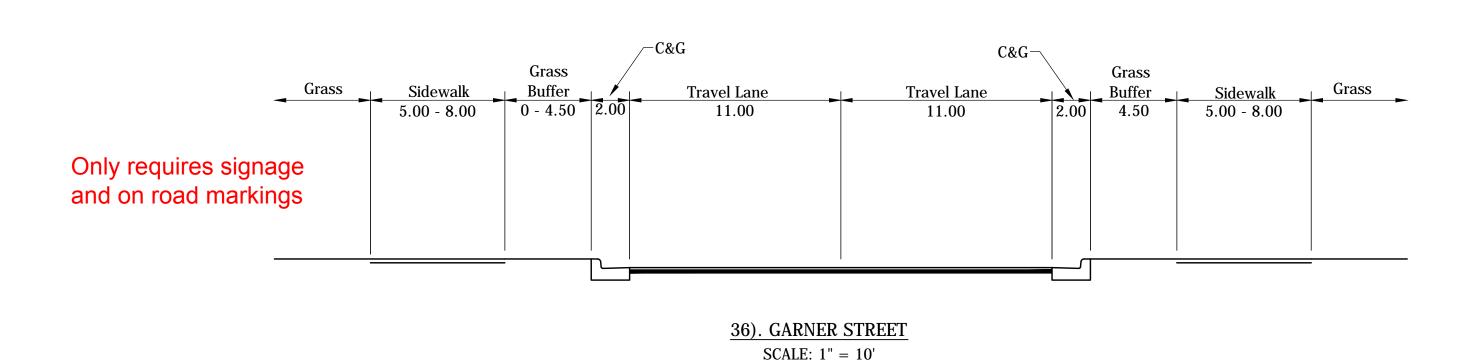


32). WOODWARD AVENUE

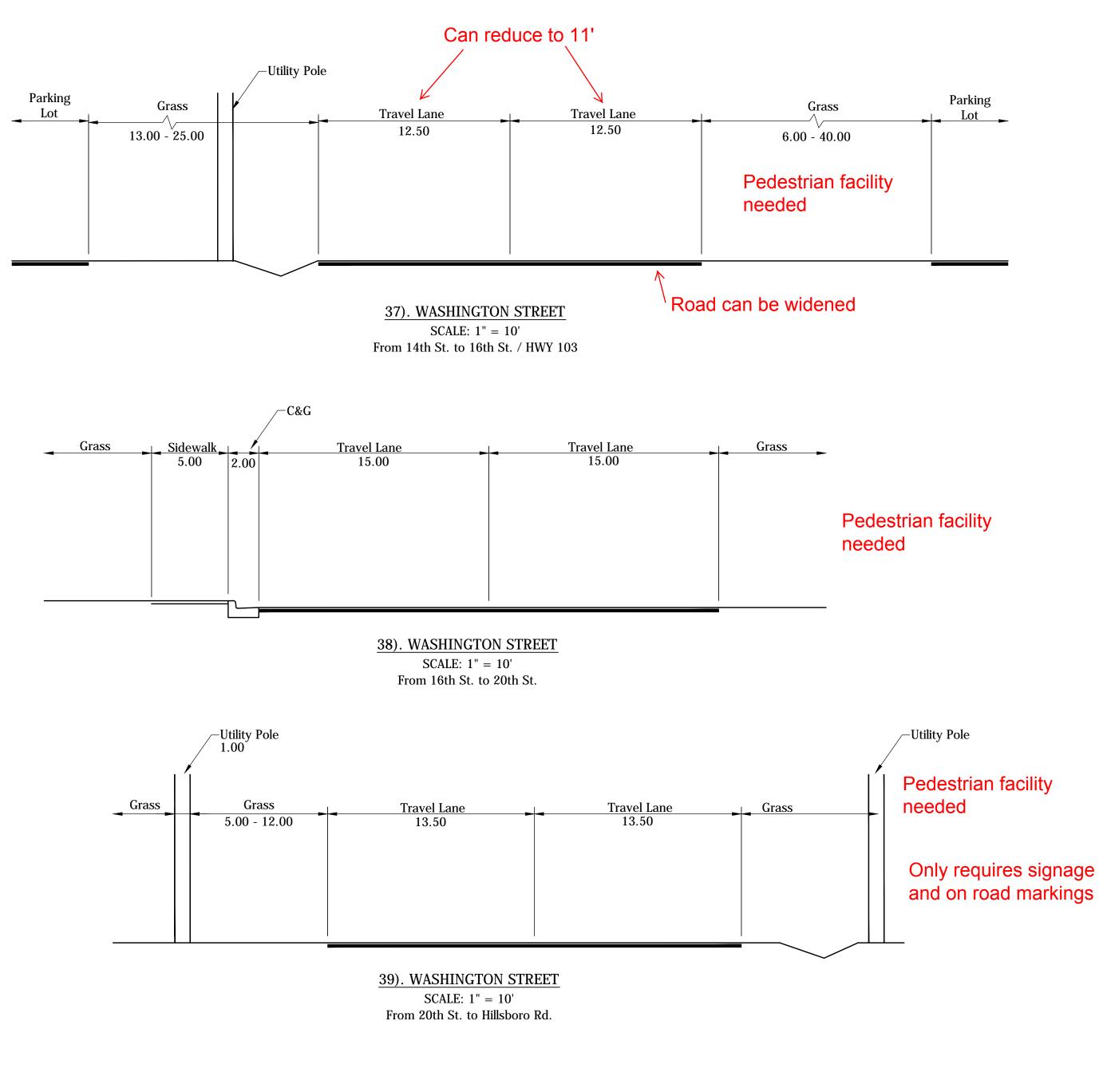
SCALE: 1" = 10'

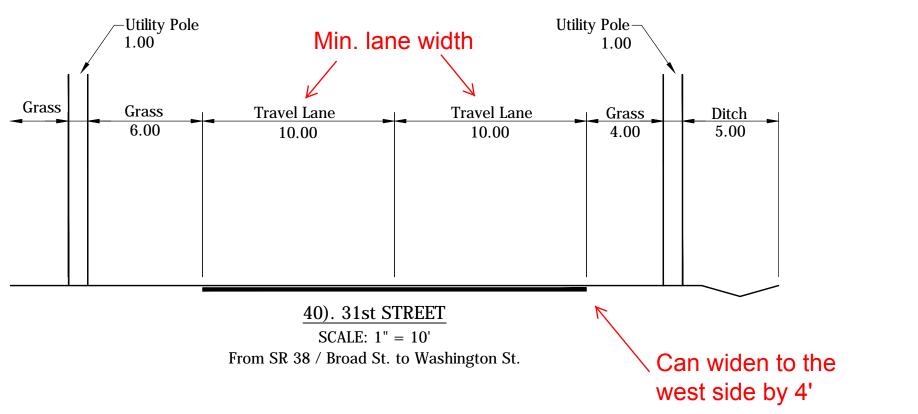
Railroad Underpass

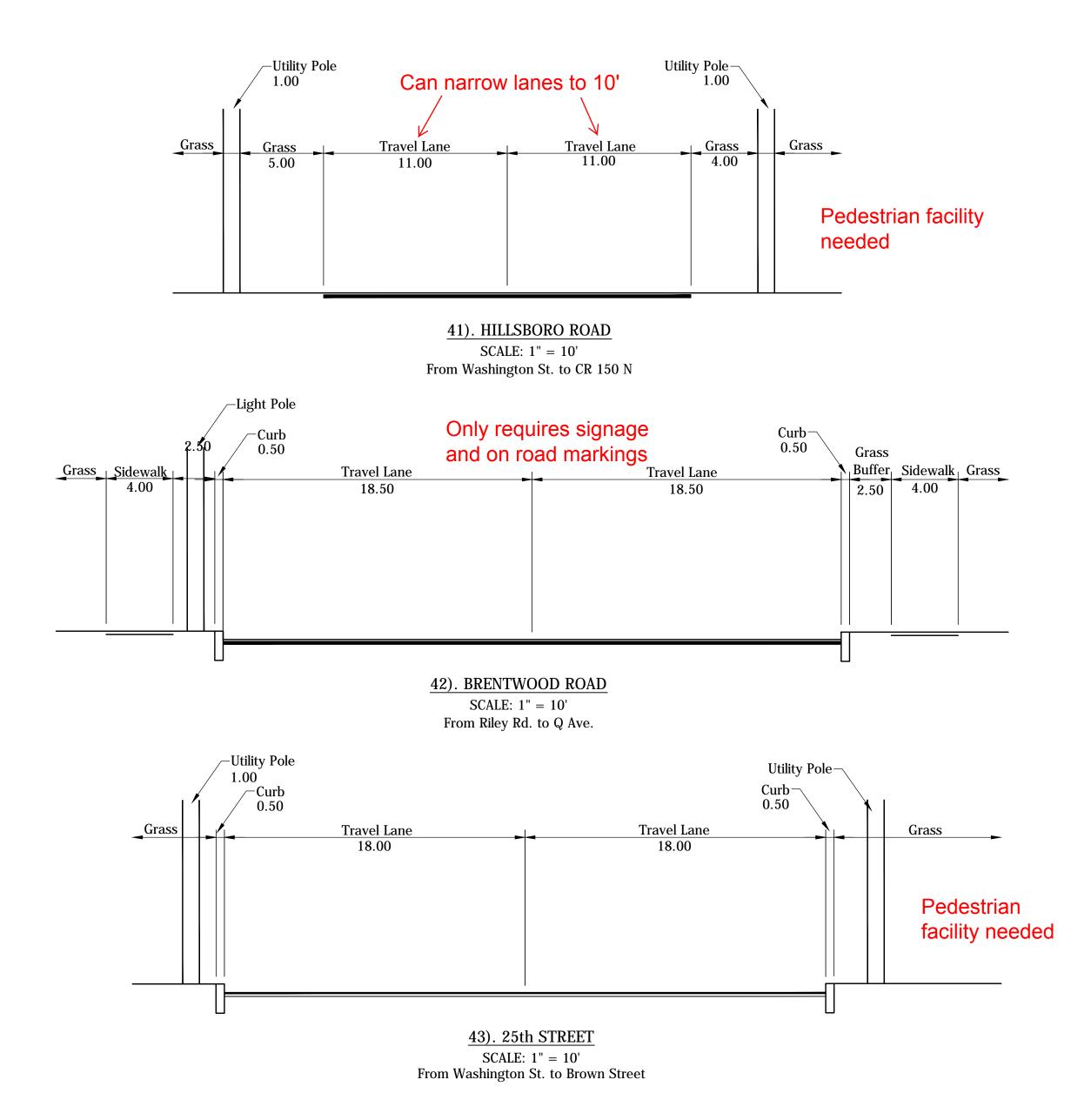


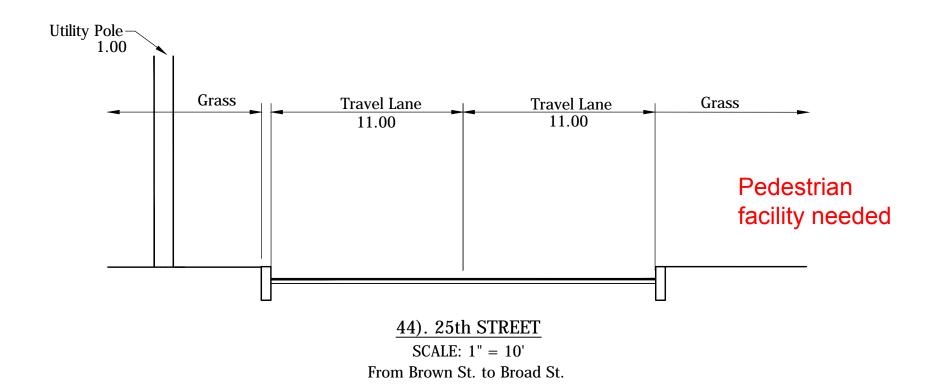


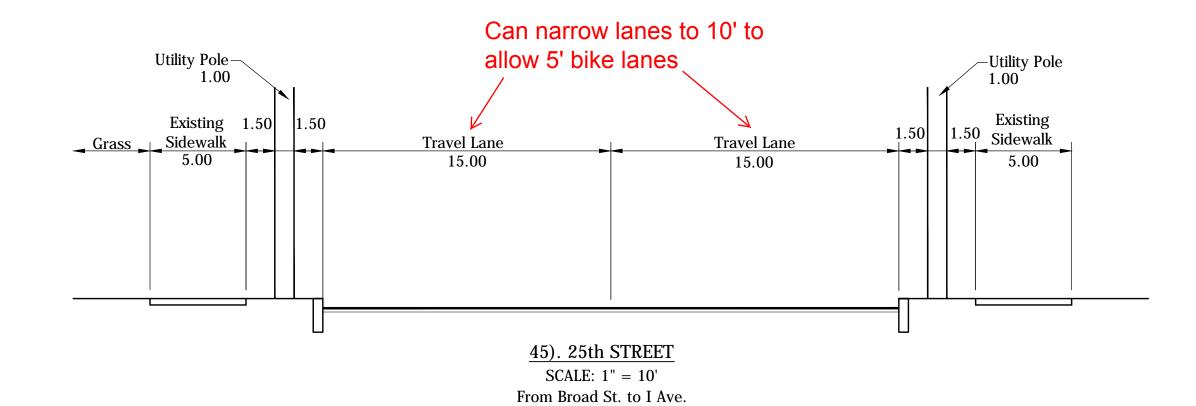
From Main St. to 14th St.

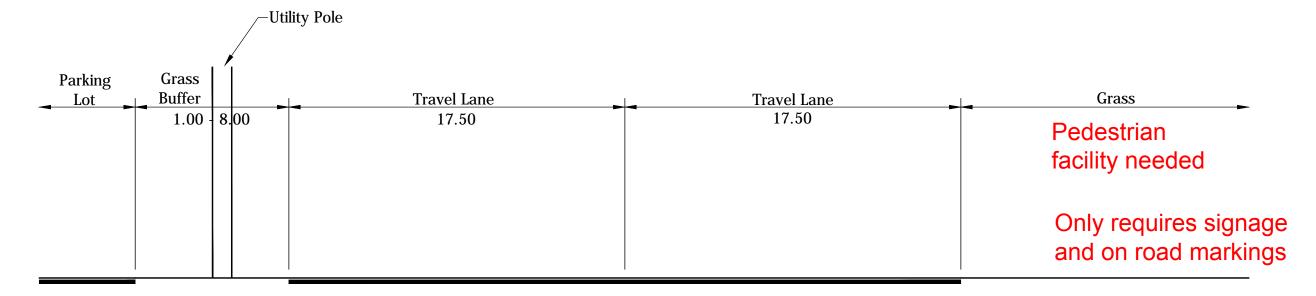








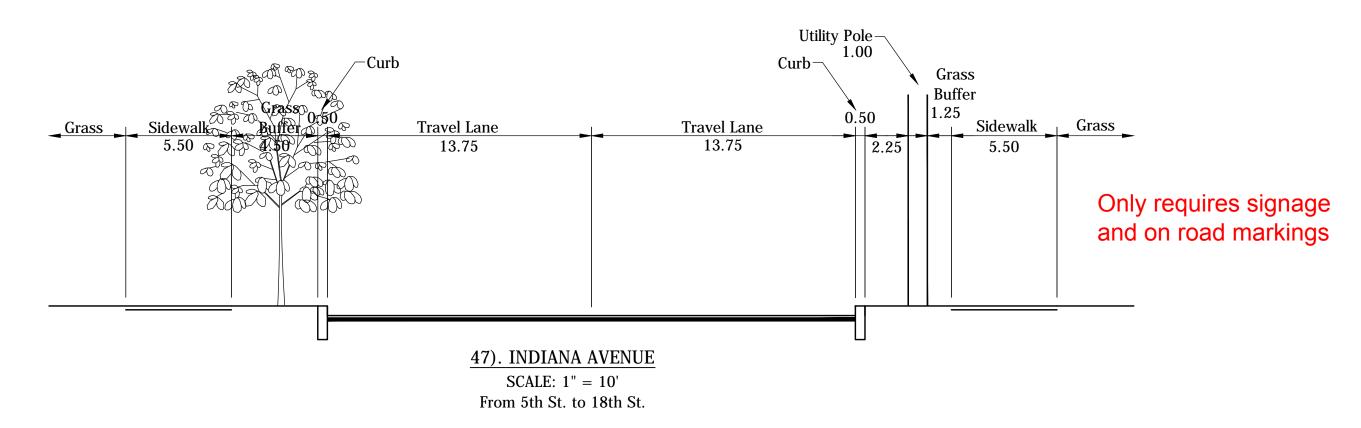


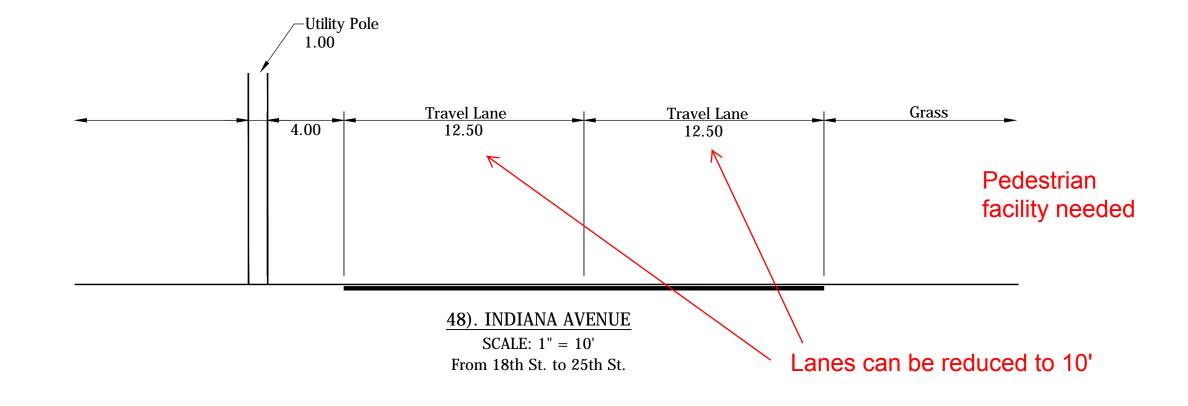


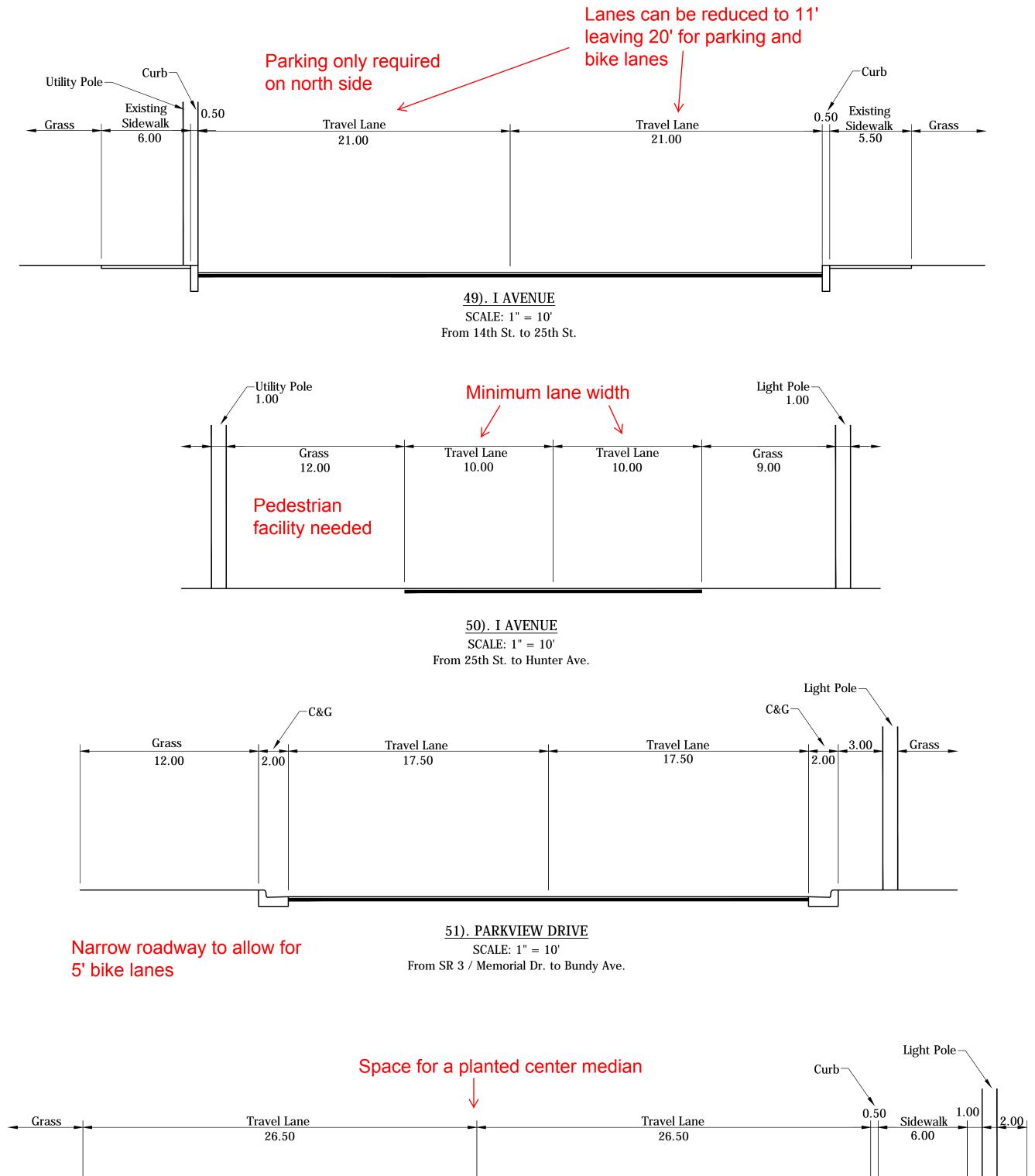
46). INDIANA AVENUE

SCALE: 1" = 10'

From SR 3 / Memorial Dr. to 5th St.

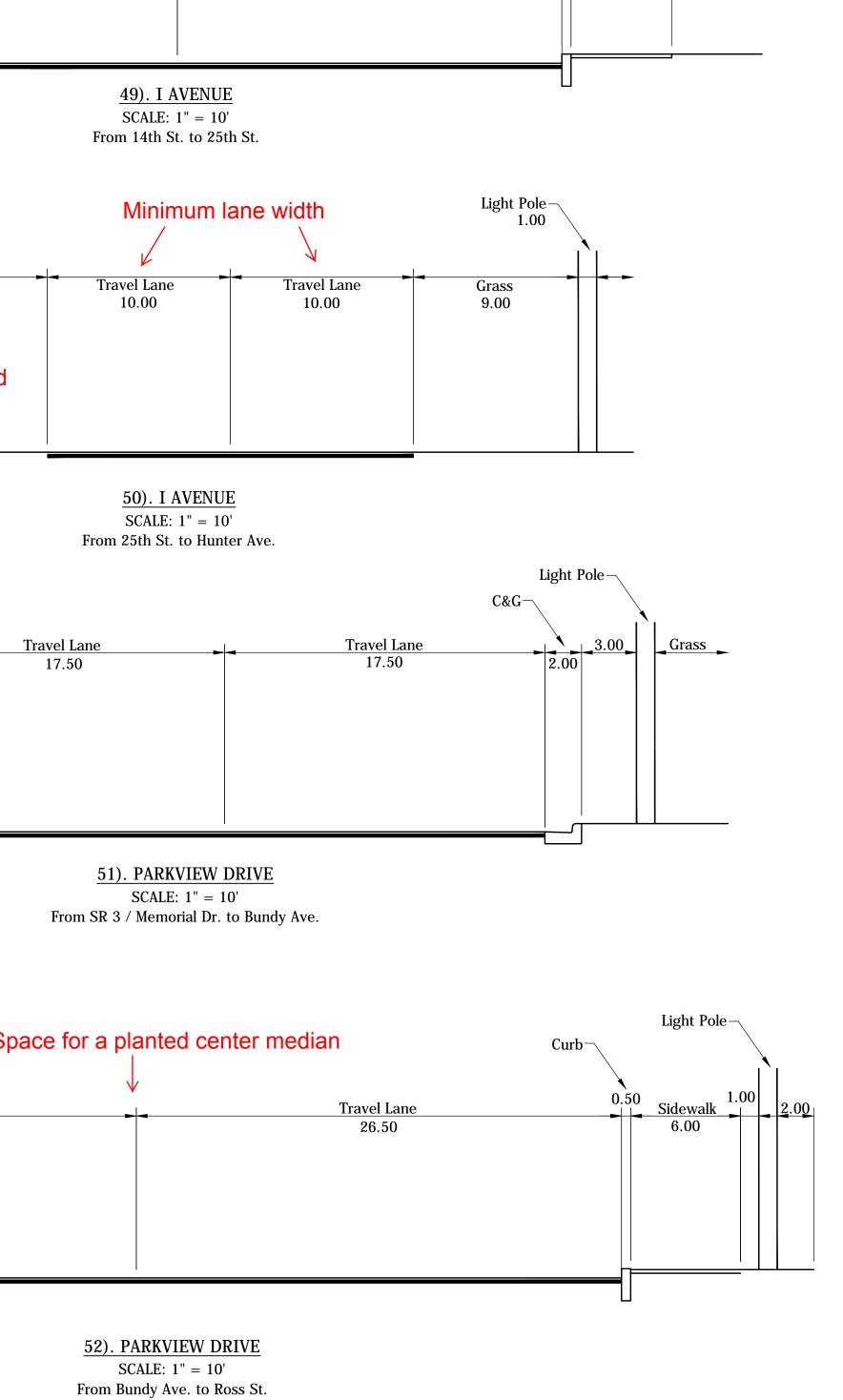


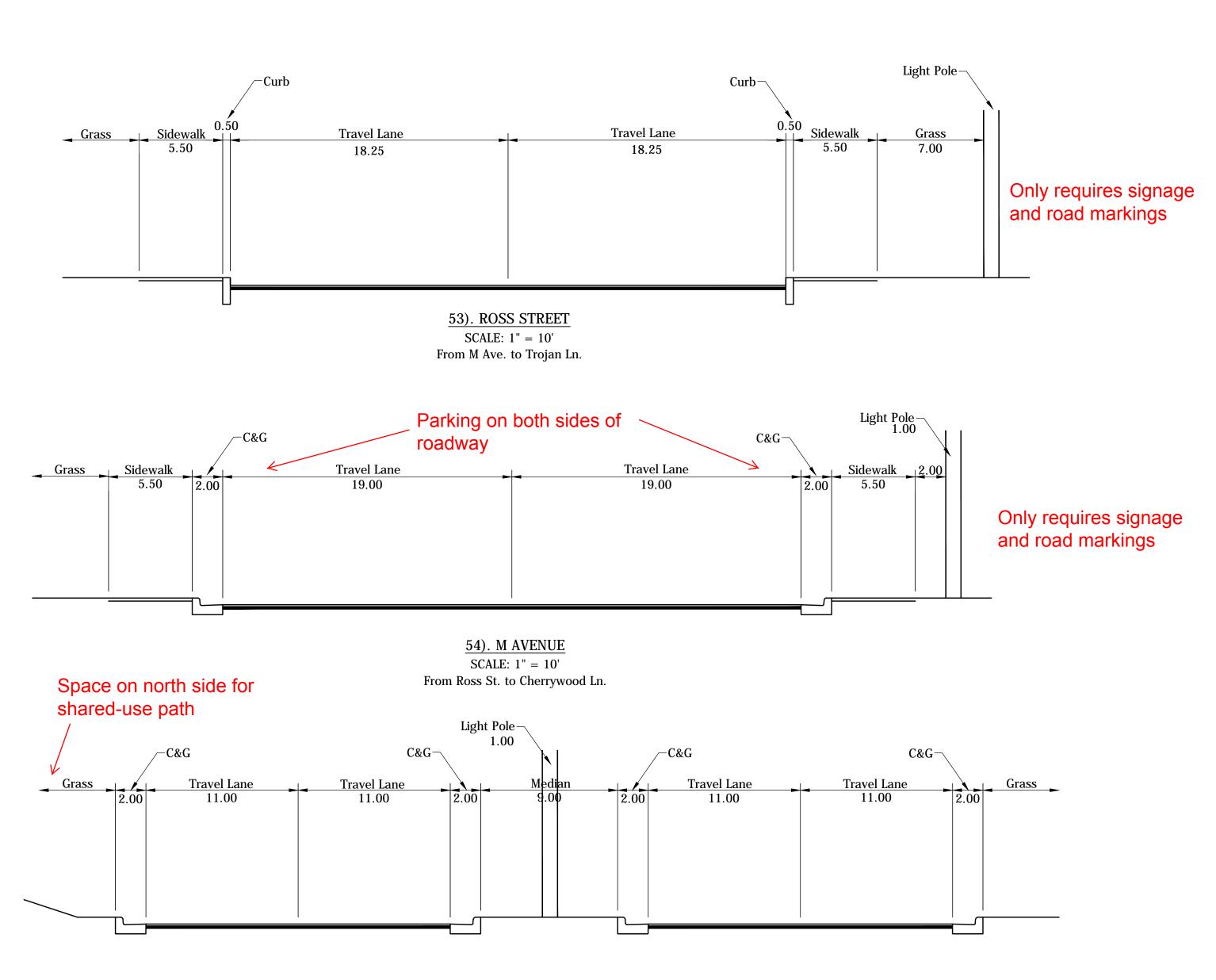


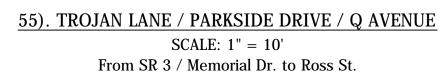


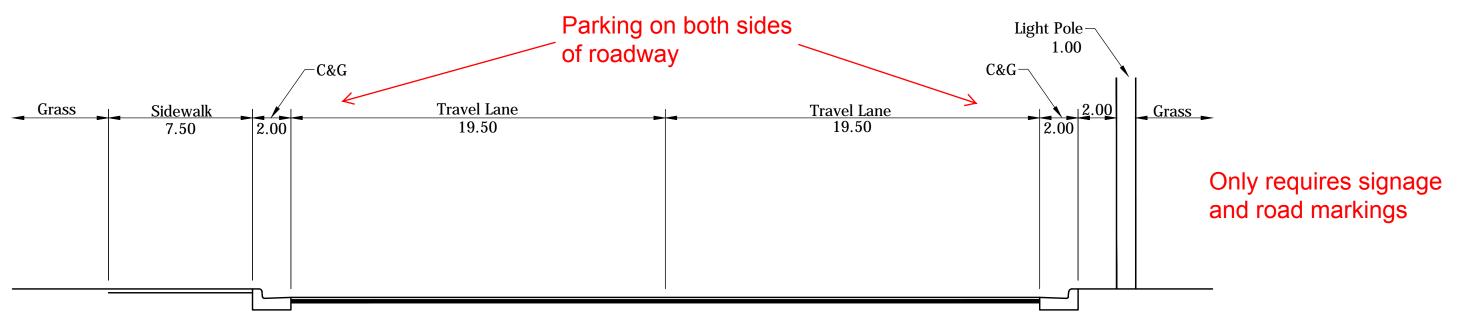
Narrow roadway to allow for

5' bike lanes

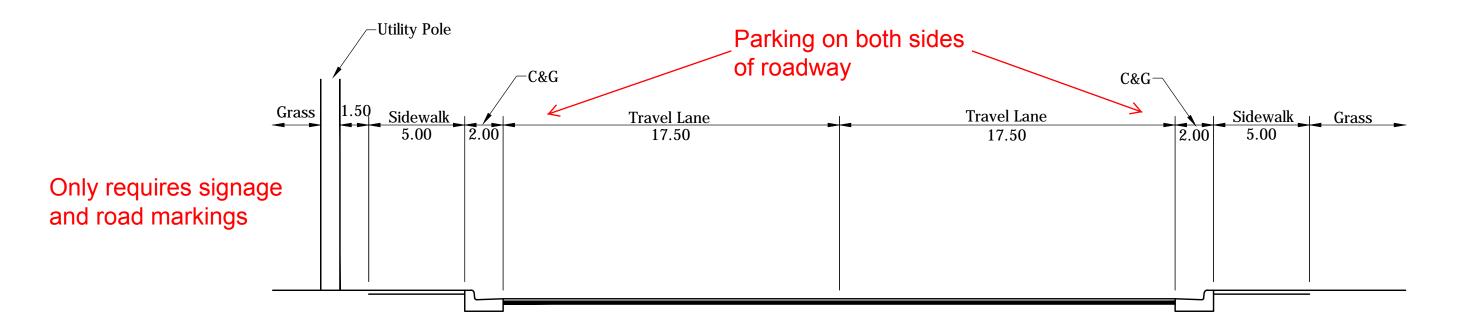




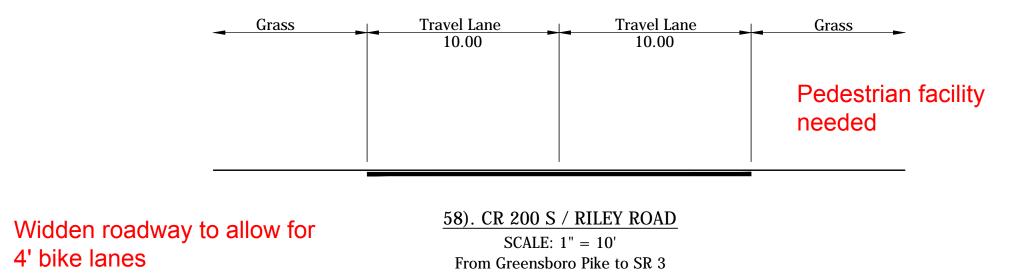


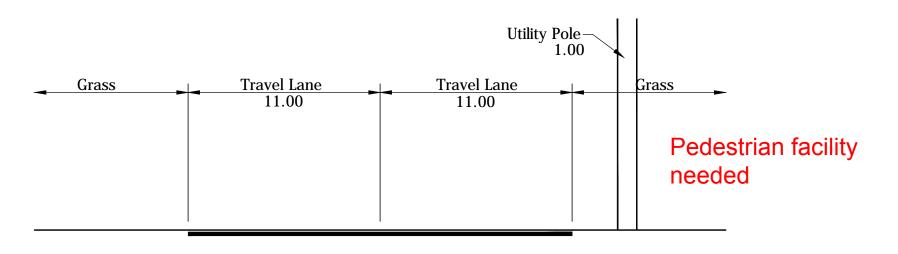


56). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1" = 10' From Ross St. to 14th St.



57). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1'' = 10' From 14th St. to Troy Ave.



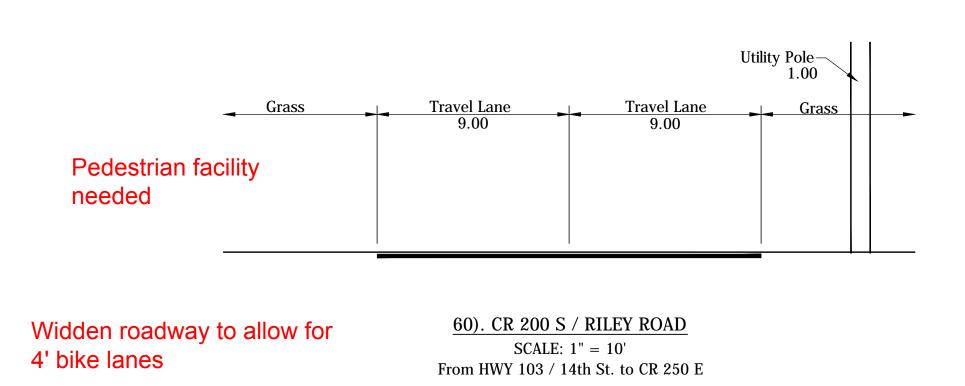


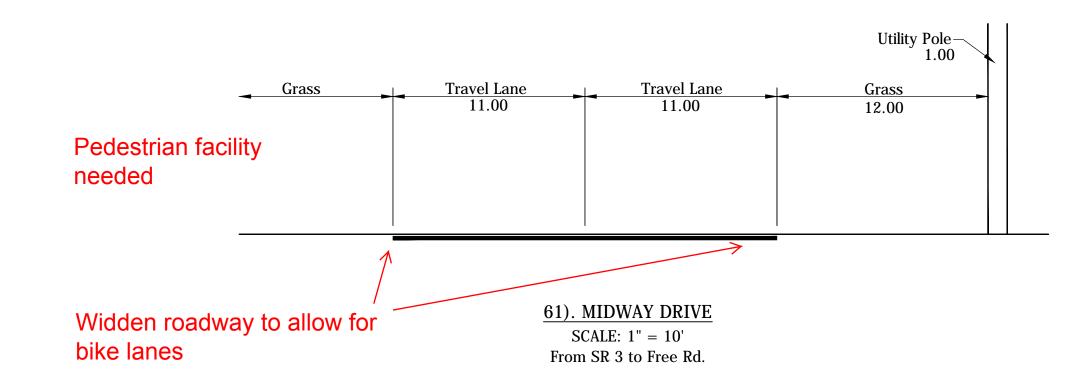
Widden roadway to allow for 4' bike lanes

59). CR 200 S / RILEY ROAD

SCALE: 1" = 10'

From SR 3 to to HWY 103 / 14th St.

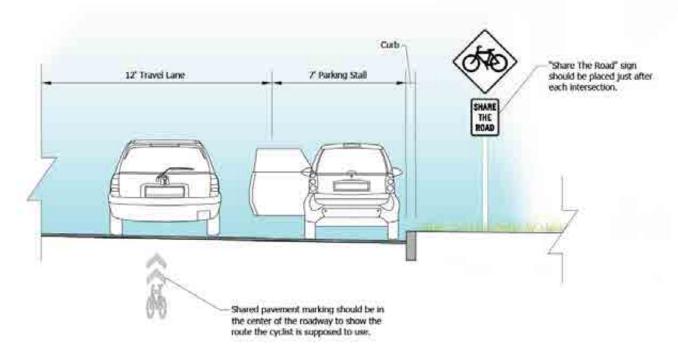




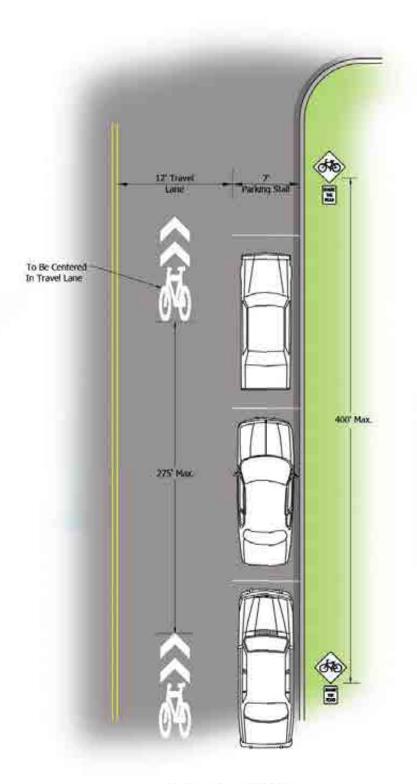
NEW CASTLE bicycle + pedestrian master plan



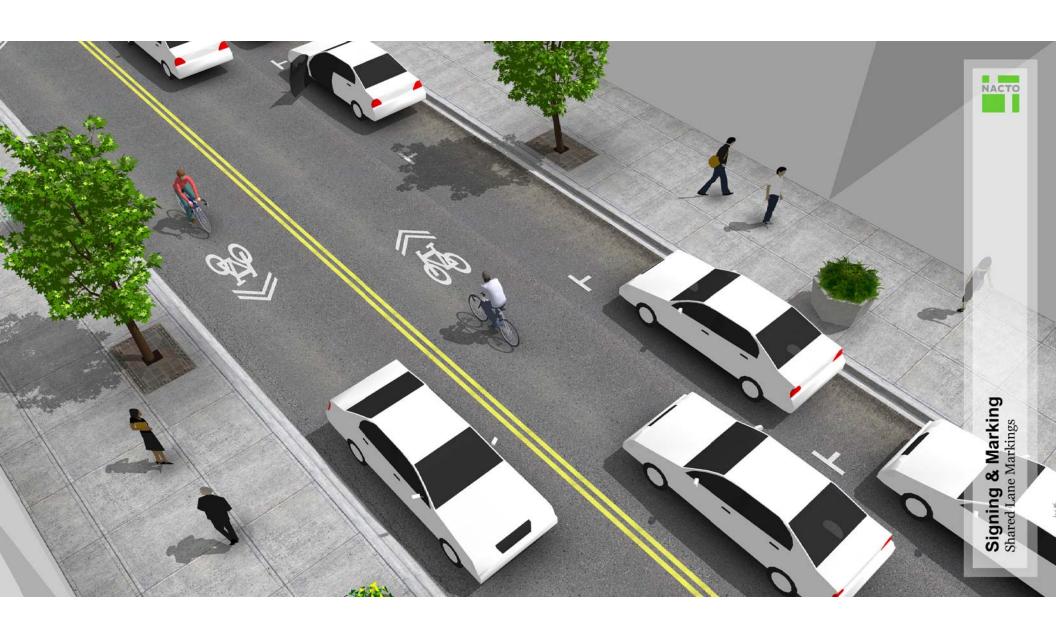
final plan

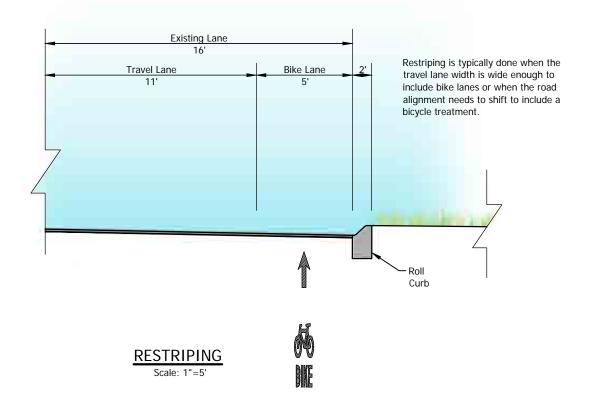


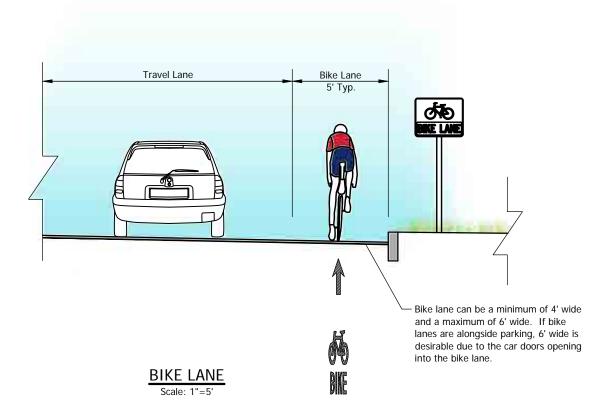
SHARED ROADWAY (SHARROW)

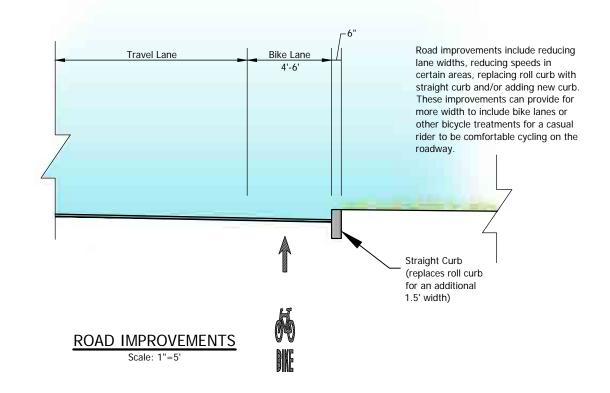


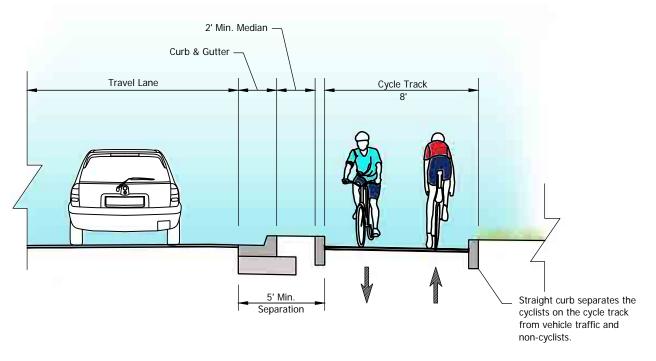
SHARROW DETAIL



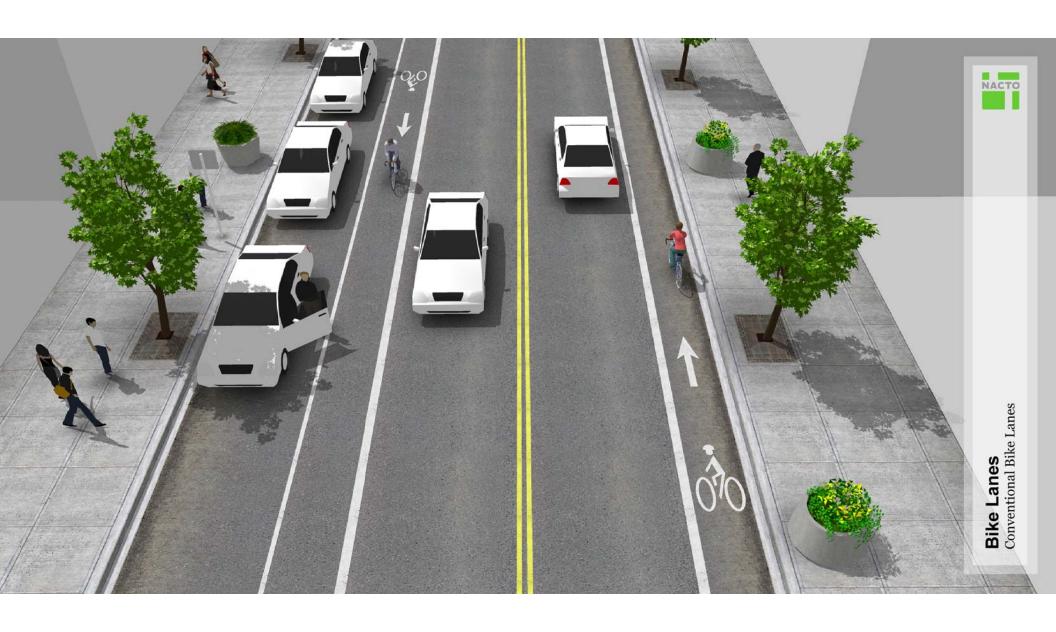




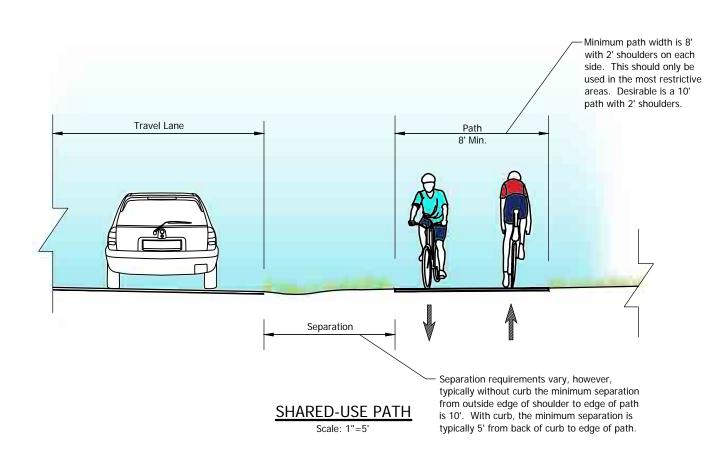


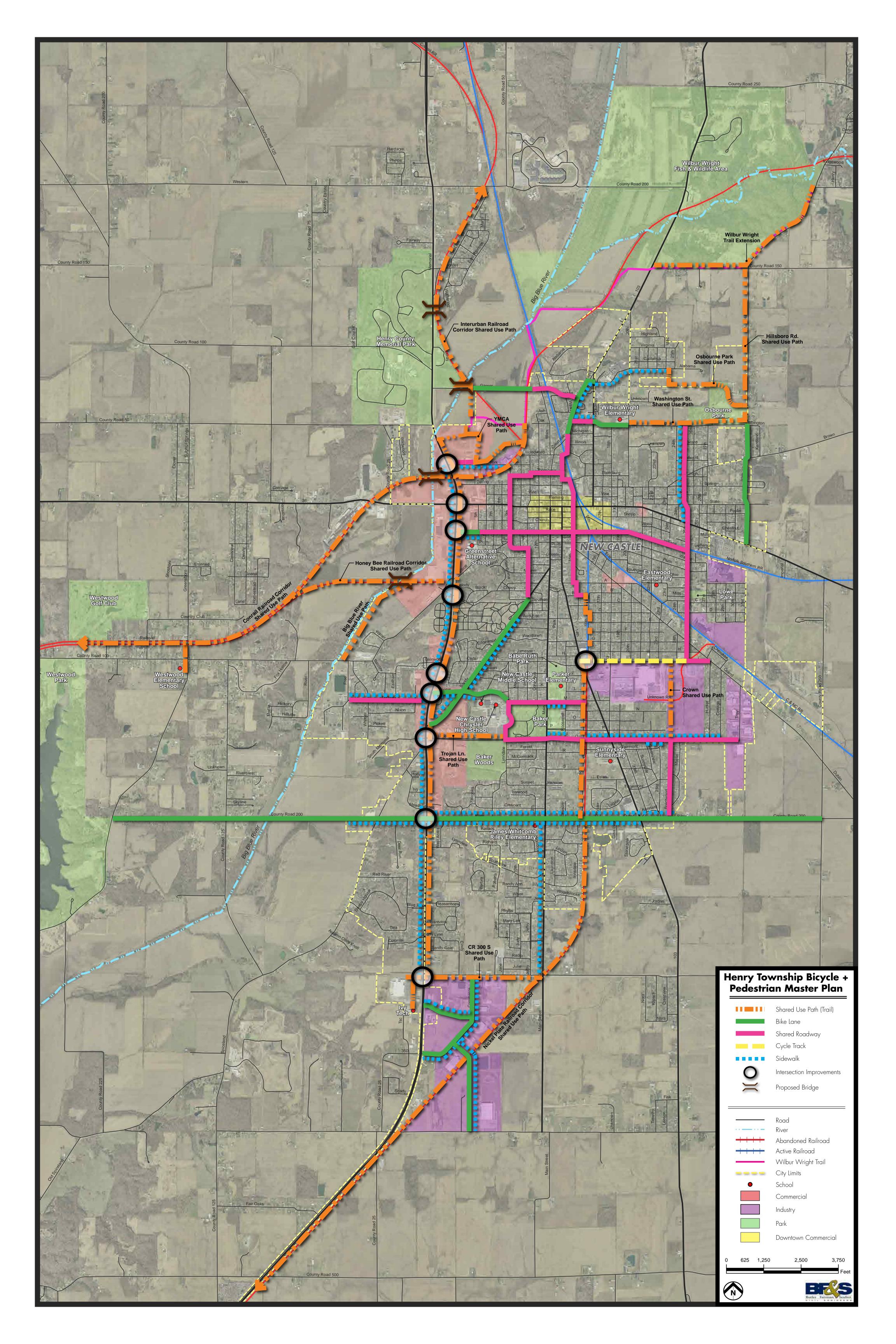


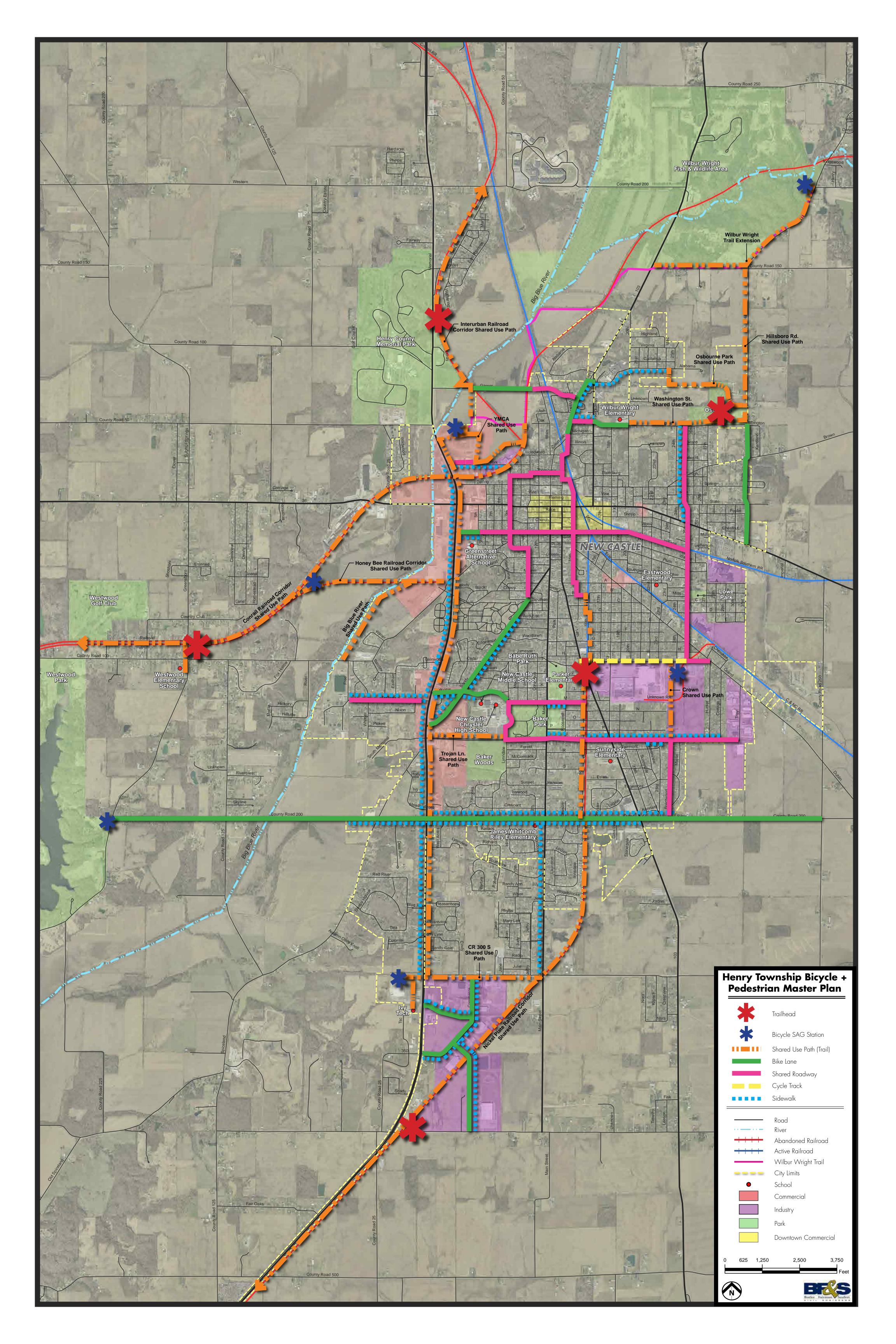
CYCLE TRACK
Scale: 1"=5'

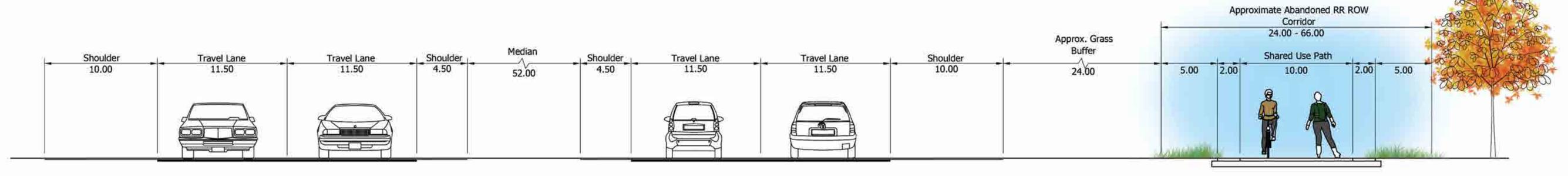












Abandoned RR Corridor heads northeast away from SR 3. Distance varies from 150' to 3900'-

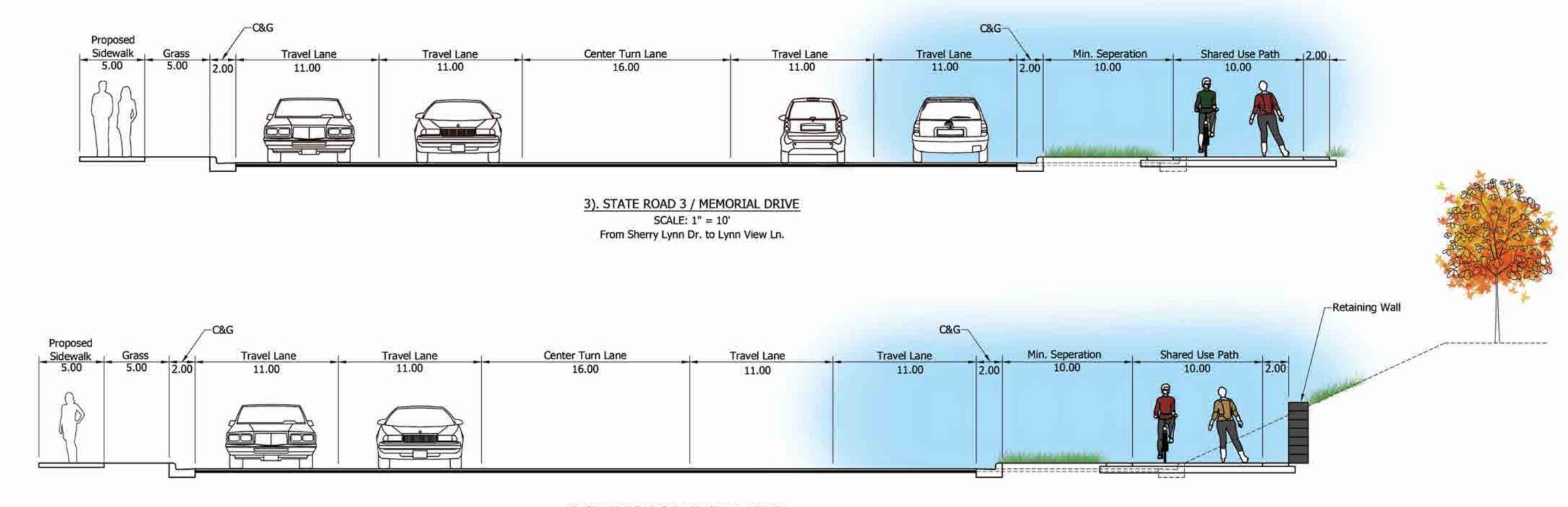
1). STATE ROAD 3 / MEMORIAL DRIVE SCALE: 1" = 10' From I-70 to E CR 400 S.

Minimum Separation Grass Buffer Shared Use Path Shoulder Travel Lane Travel Lane Shoulder Travel Lane 11.50 Travel Lane Shoulder Shoulder 10.00 10.00 11.50 11.50 4.50 36.00 4.50 11.50 38.00 24.00

2). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10'

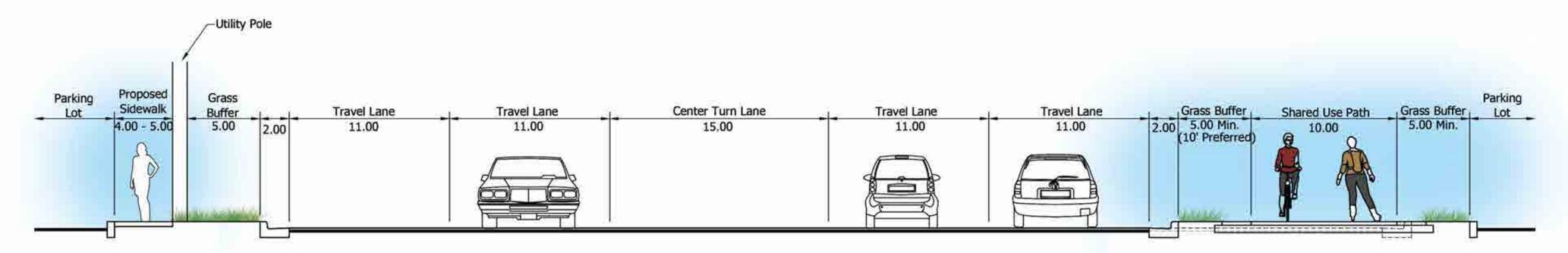
From CR 400 S to Sherry Lynn Dr.



4). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10'

From Lynn View Ln. to Trojan Ln.



5). STATE ROAD 3 / MEMORIAL DRIVE

SCALE: 1" = 10' From Trojan Ln. to Wittenbreaker Ave.

	Grass Buffer	Shoulder	Travel Lane	Travel Lane	Center Turn Lane	Travel Lane	Travel Lane	Shoulder	Grass Buffer
E: to follow		Shoulder 10.00	12.00	12.00	17.00	12.00	12.00	Shoulder 10.00	
d-use path									

6). STATE ROAD 3 / MEMORIAL DRIVE SCALE: 1" = 10'

From Wittenbreaker Ave. to W CR 100 N

Grass

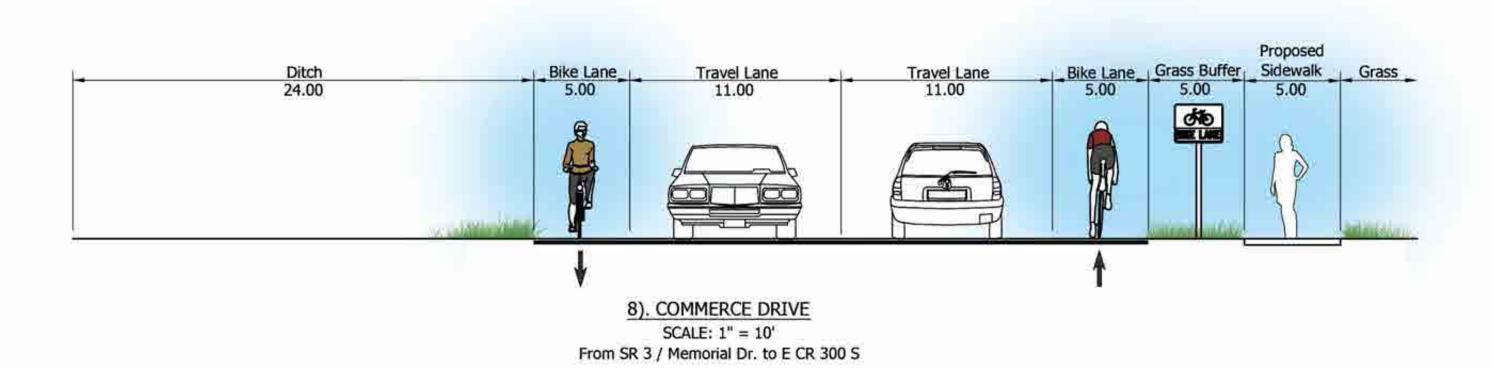
Bike Lane

Travel Lane

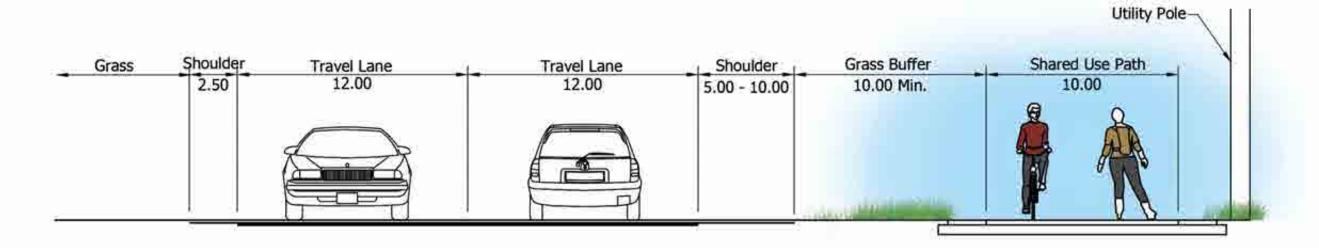
Sidewalk

Travel Lane

Trave

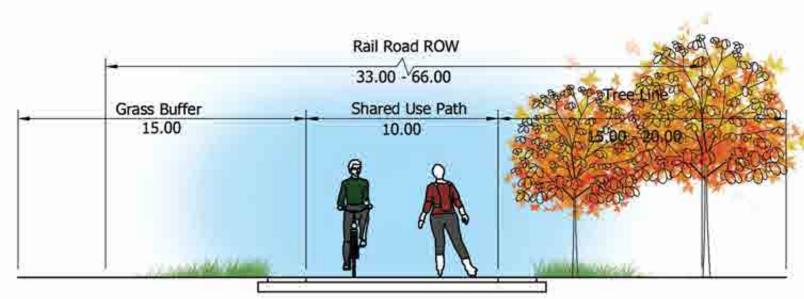


From E CR 400 S to Commerce Dr.

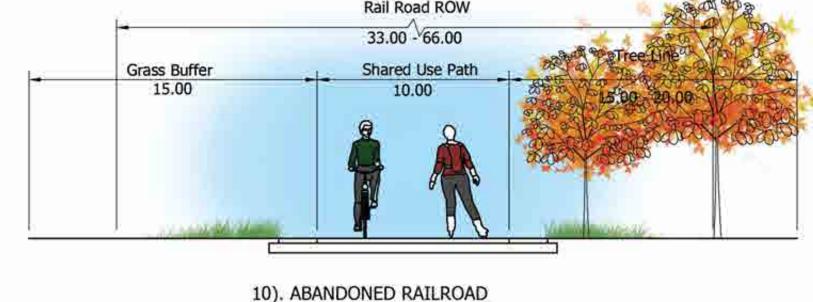


9). EAST COUNTY ROAD 300 SOUTH

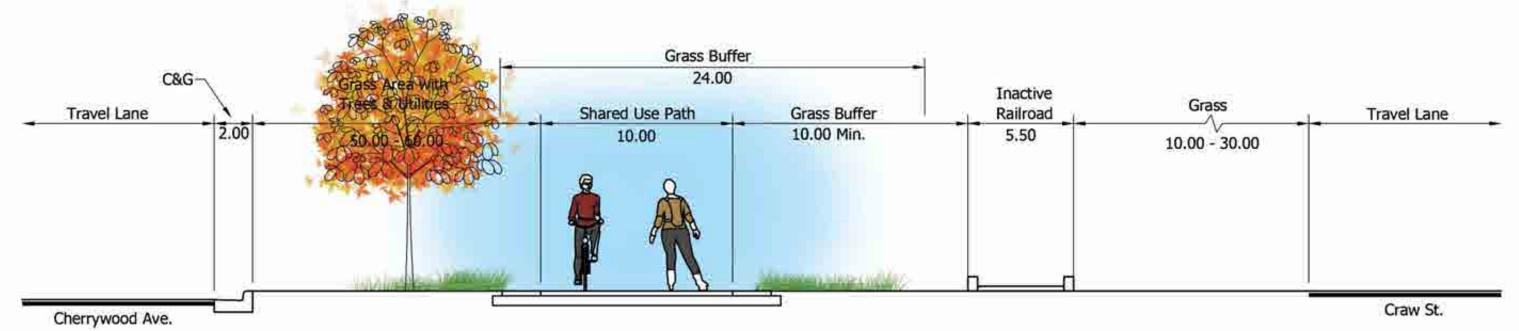
SCALE: 1" = 10' From SR 3 / Memorial Dr. to Highway 103



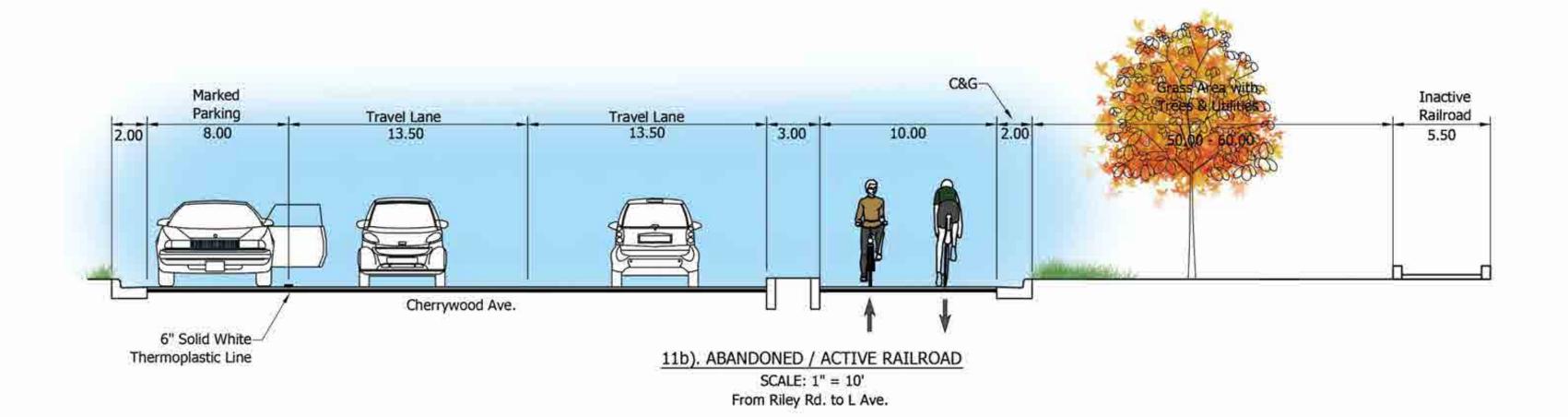
10). ABANDONED RAILROAD

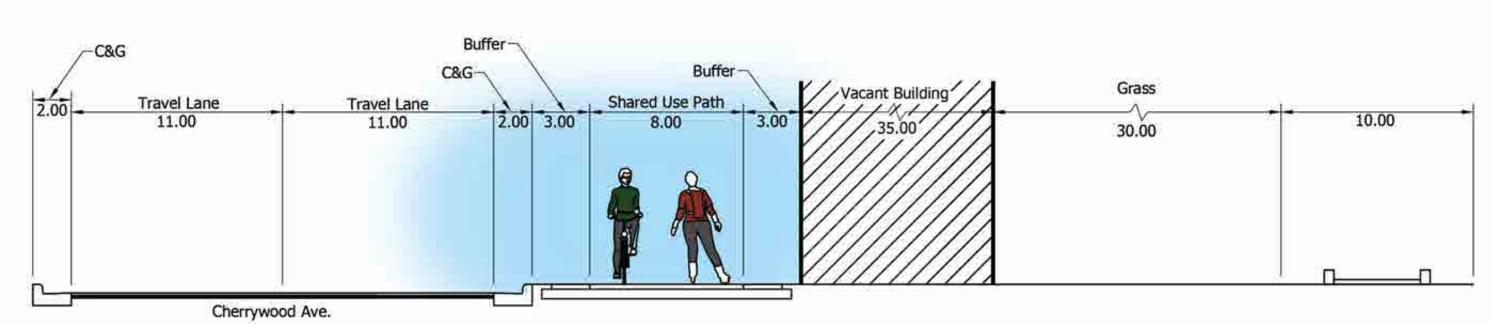


SCALE: 1" = 10' From W CR 400 S to Riley Rd.

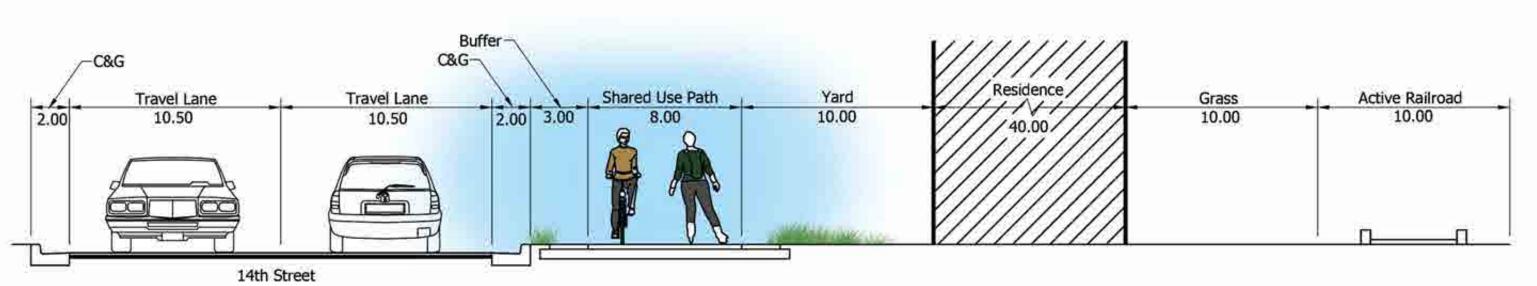


11a). ABANDONED / ACTIVE RAILROAD SCALE: 1" = 10' From Riley Rd. to L Ave.

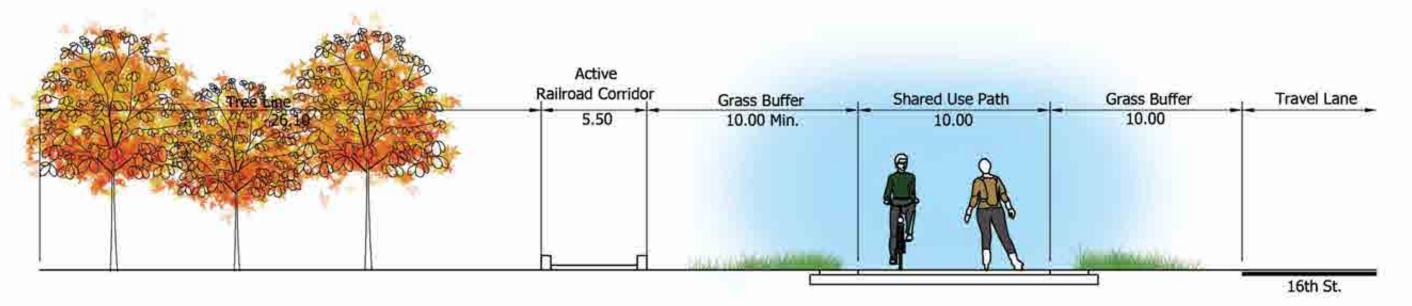




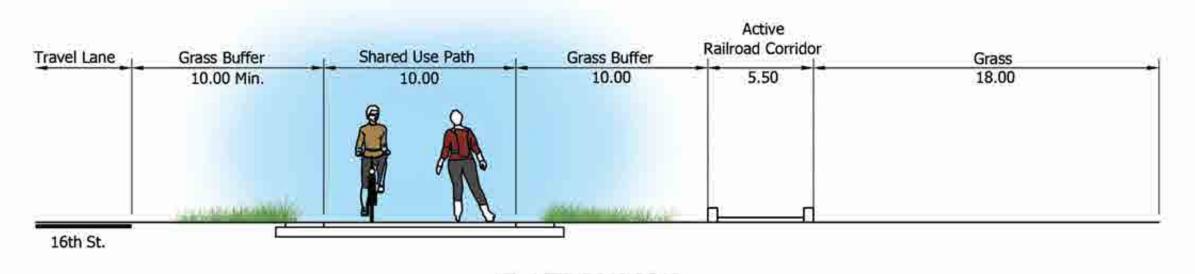
12). ABANDONED / ACTIVE RAILROAD SCALE: 1" = 10' From L Ave. to J Ave



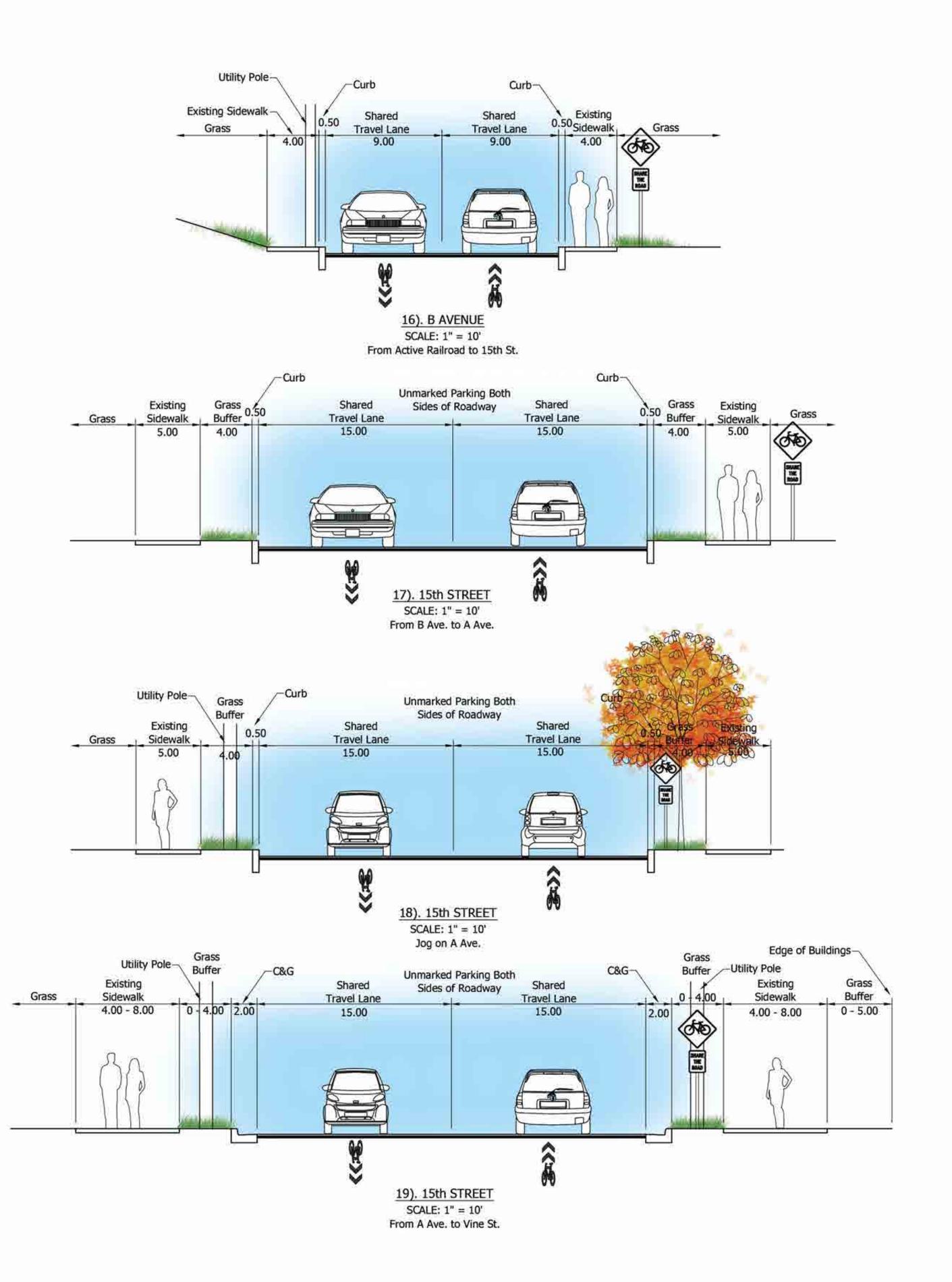
13). 14th Street
SCALE: 1" = 10'
From J Ave. to I Ave.

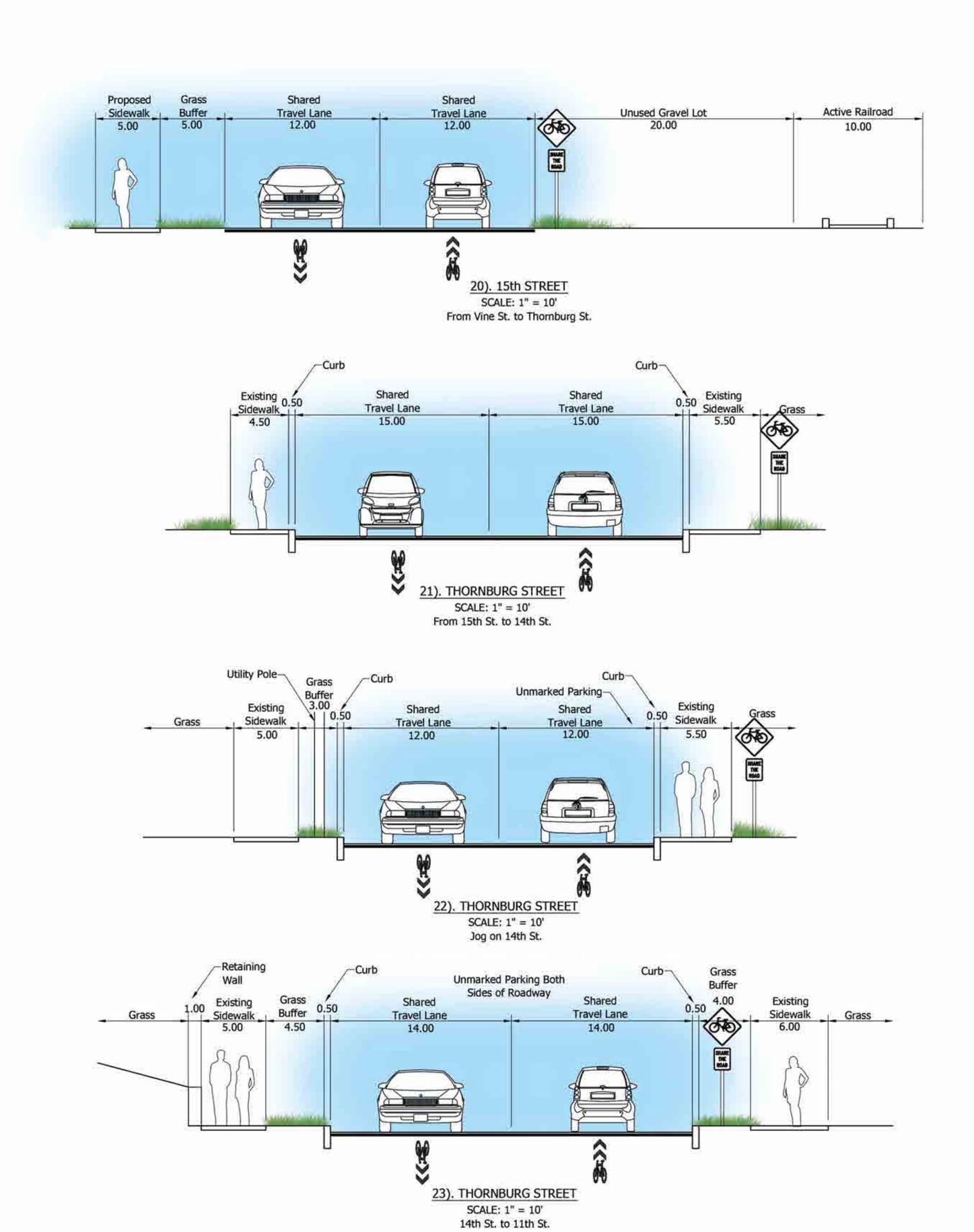


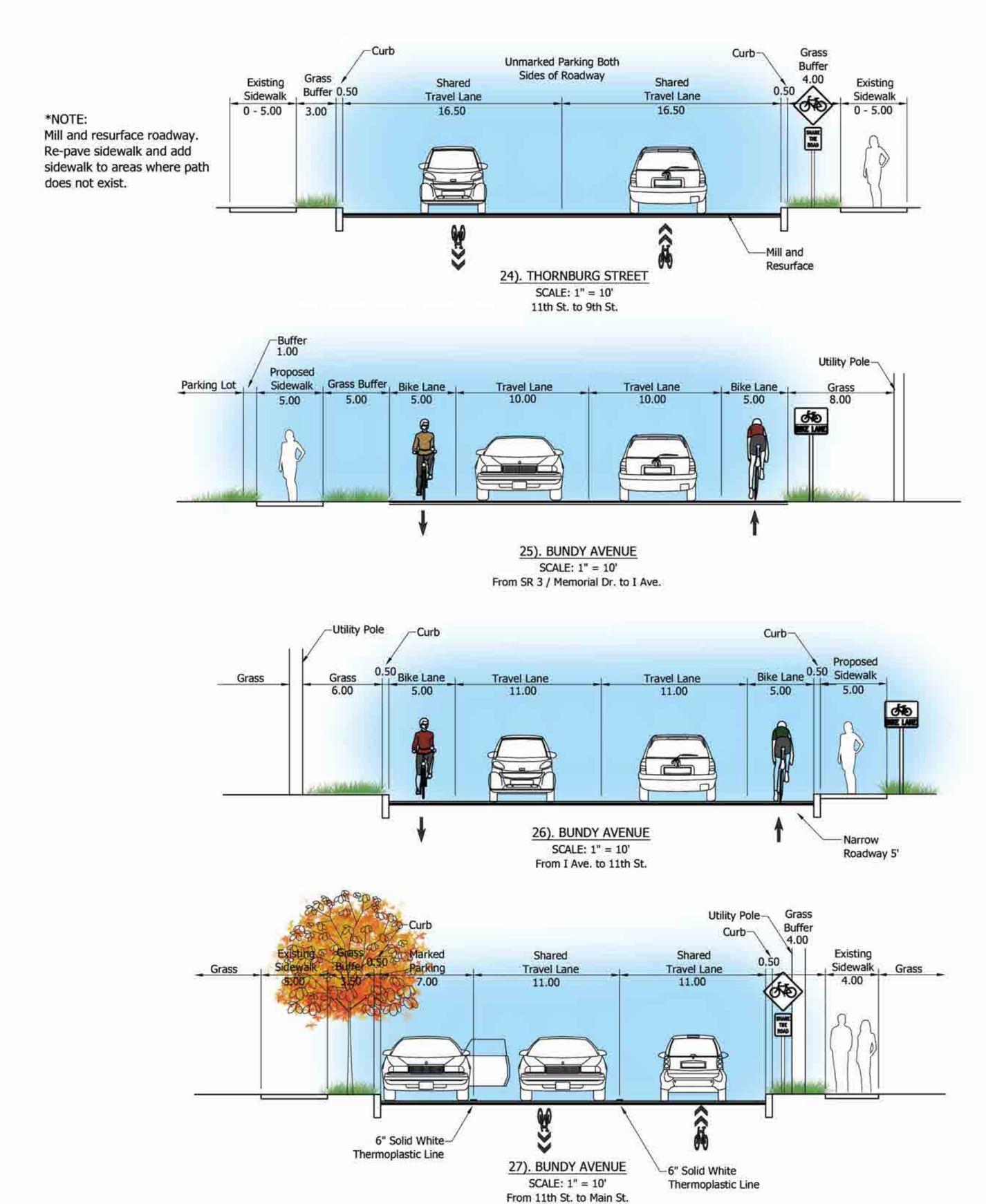
14). ABANDONED / ACTIVE RAILROAD SCALE: 1" = 10' From I Ave to D Ave.

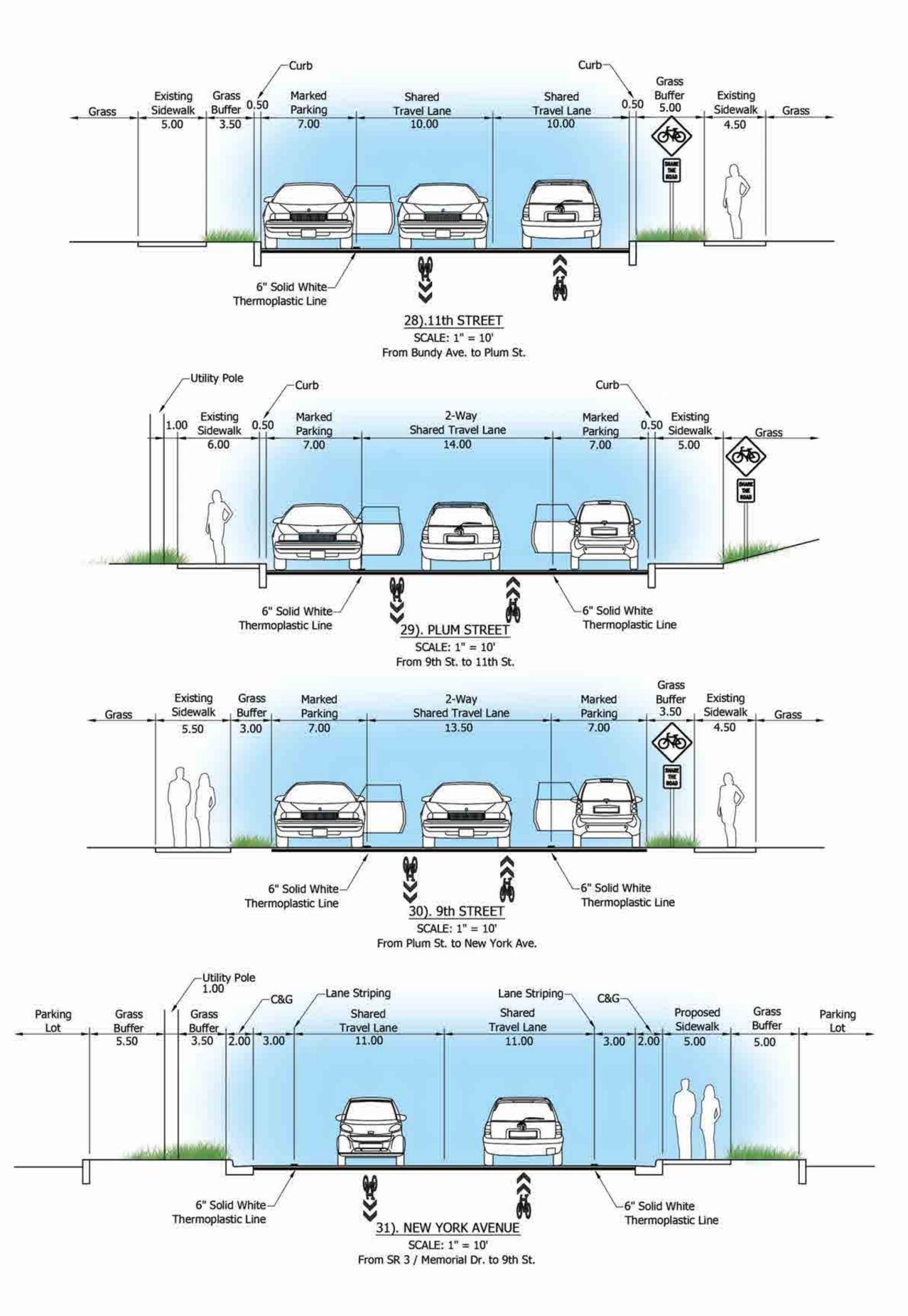


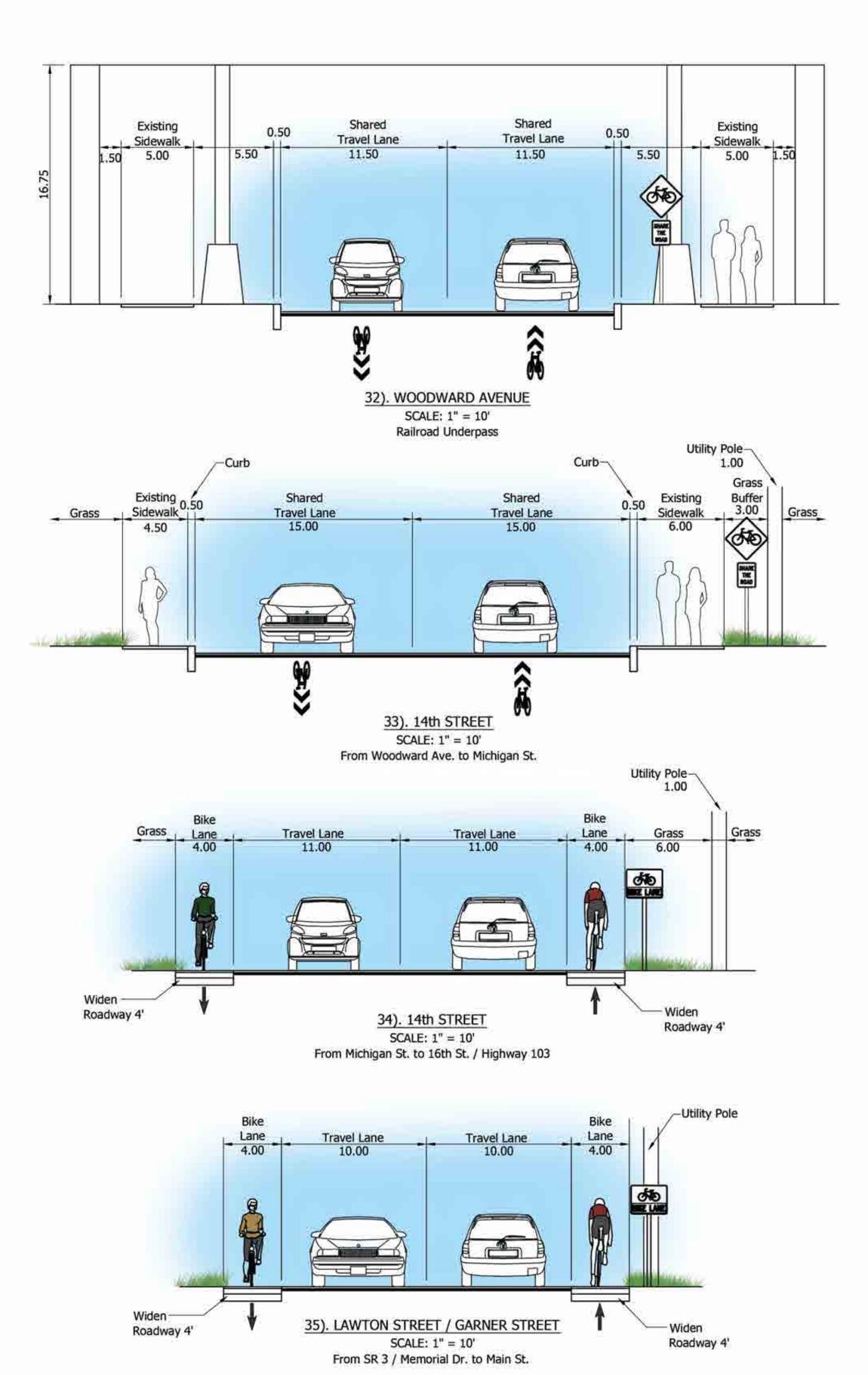
15). ACTIVE RAILROAD SCALE: 1" = 10' From D Ave. to B Ave.

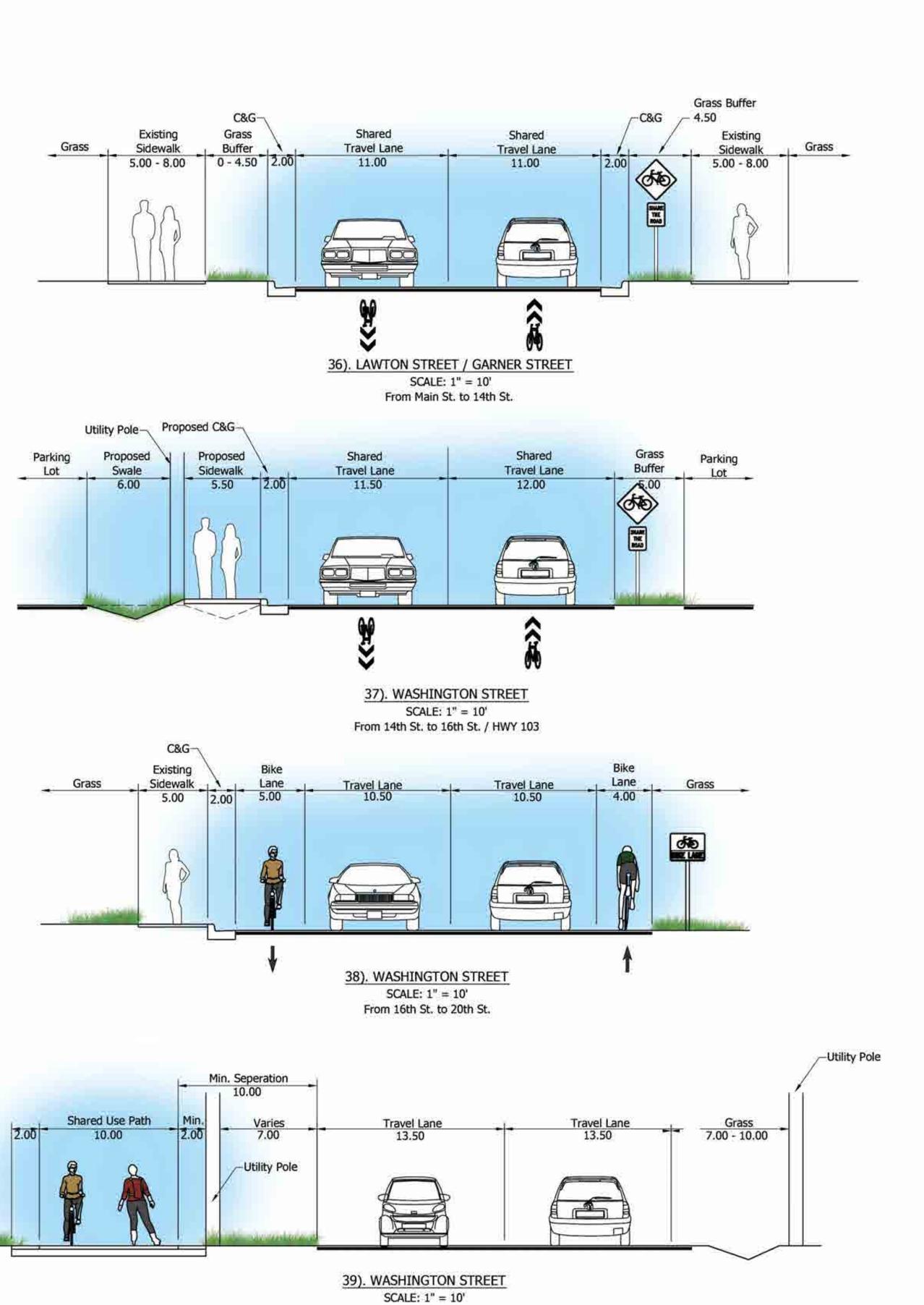




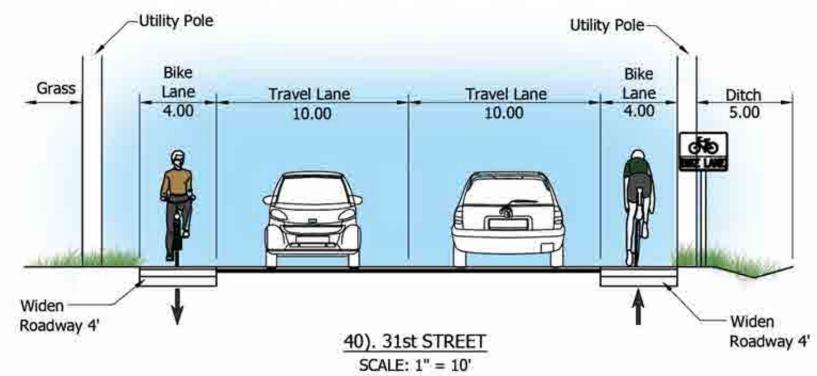




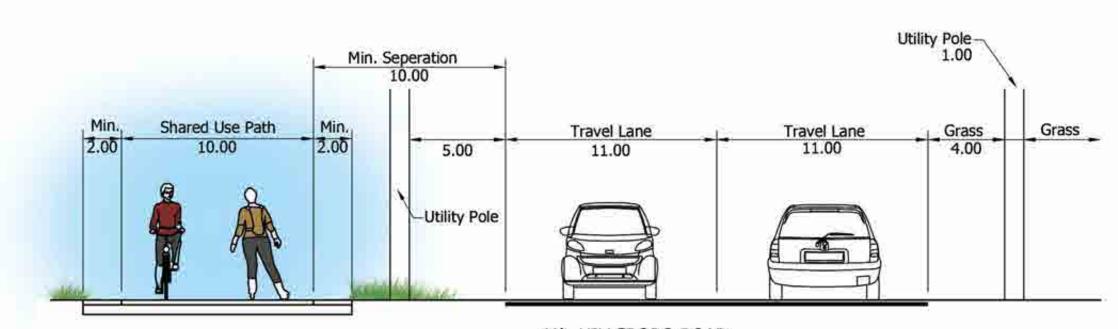




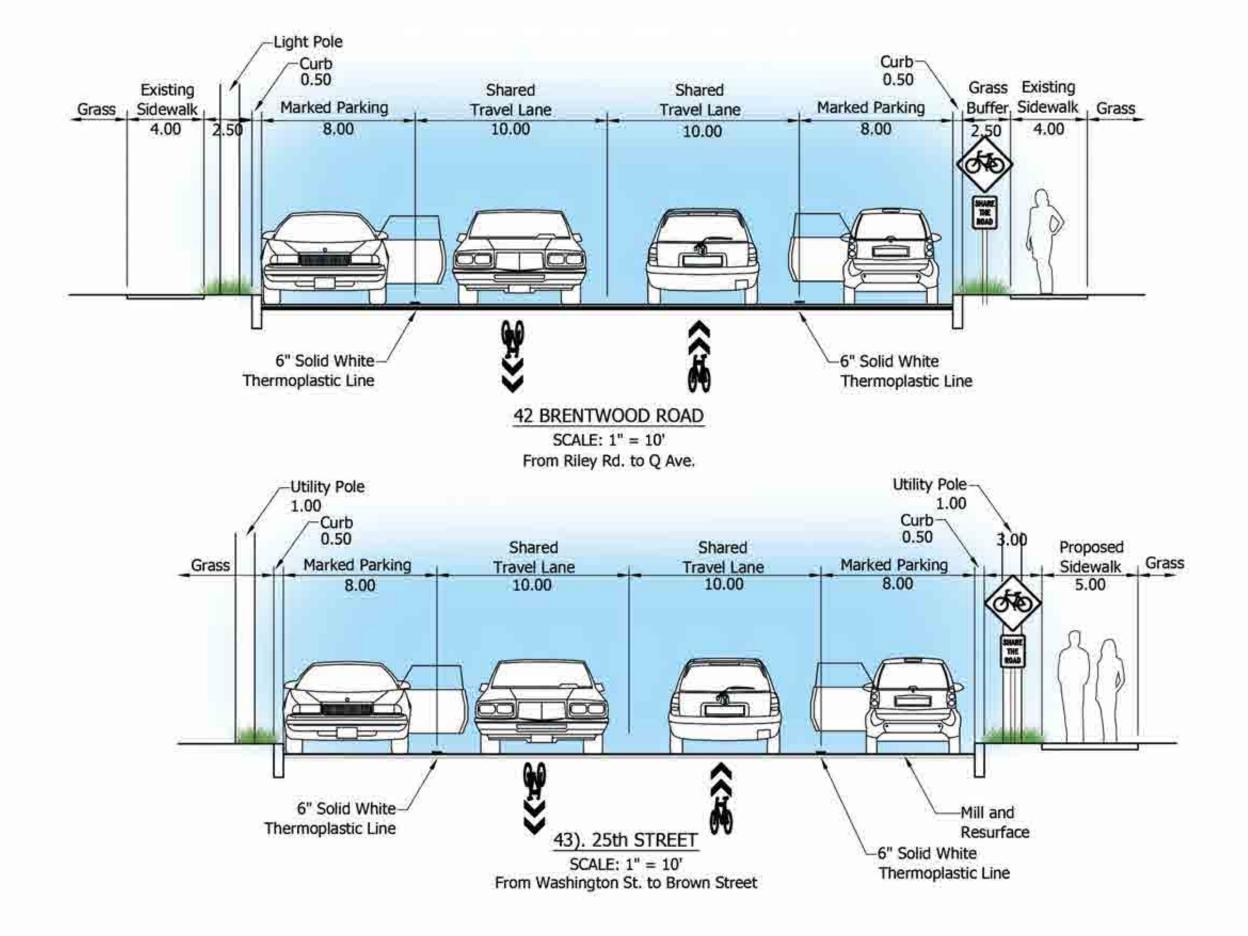
From 20th St. to Hillsboro Rd.



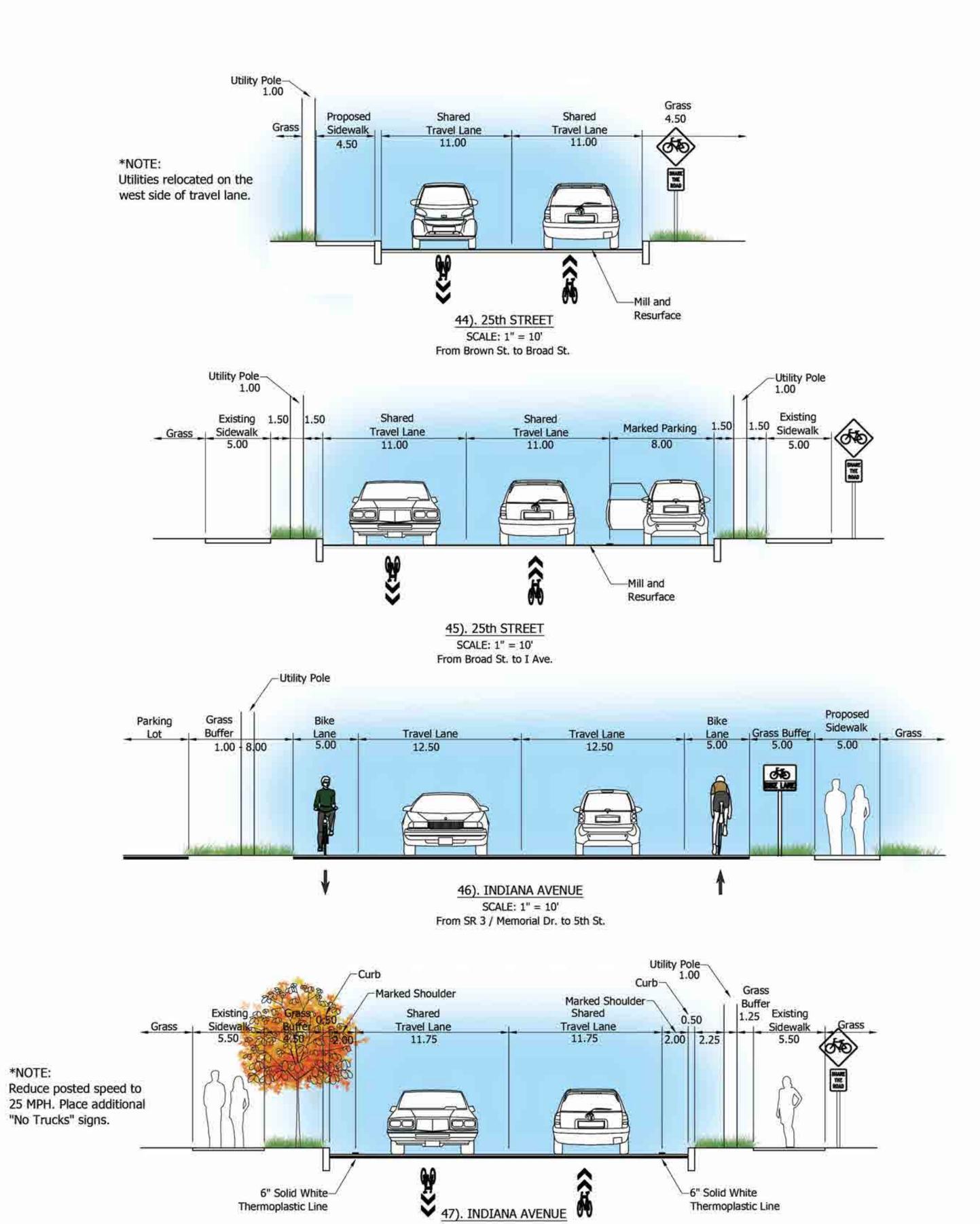
From SR 38 / Broad St. to Washington Street



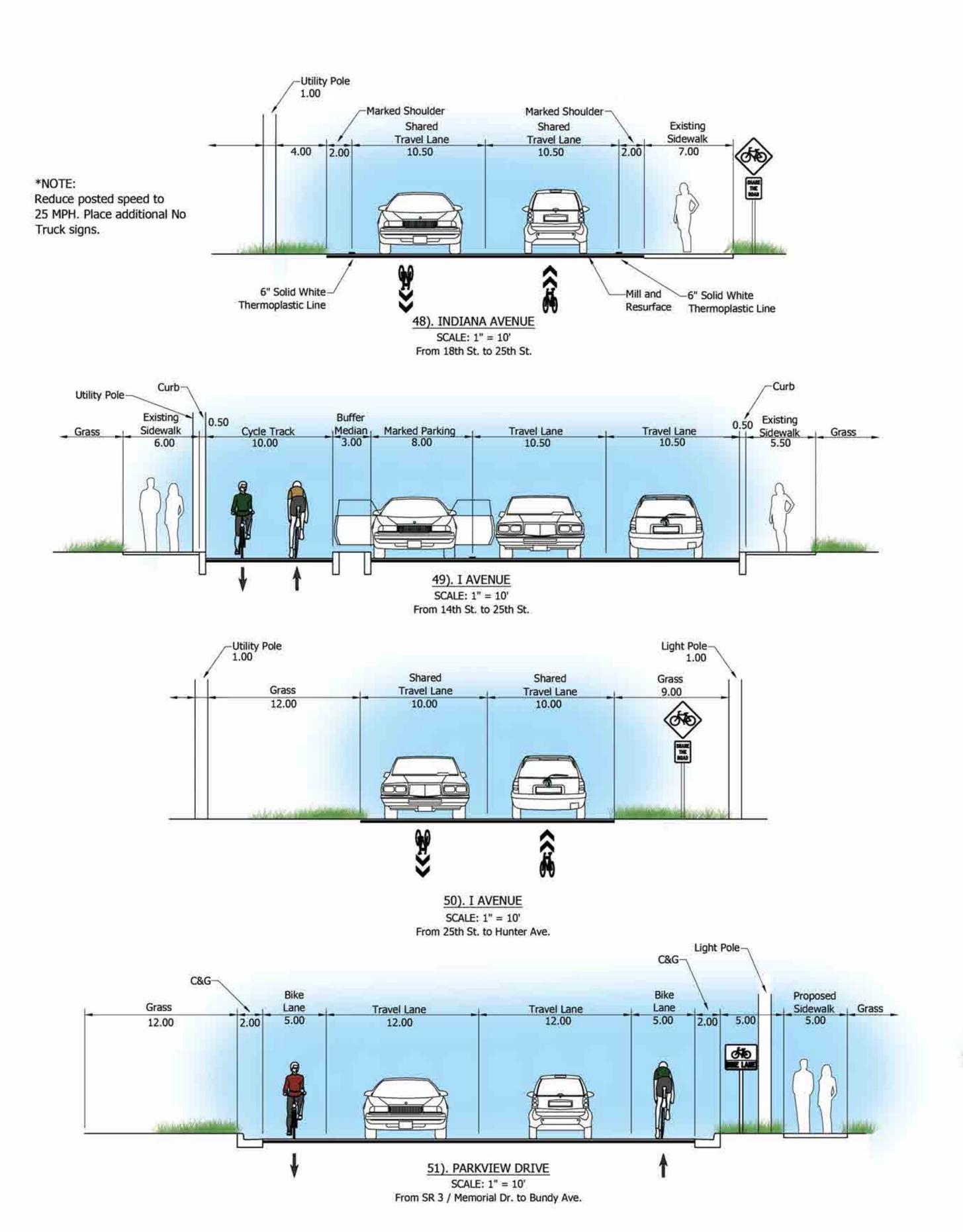
41). HILLSBORO ROAD SCALE: 1" = 10' From Washington St., to CR 150 N

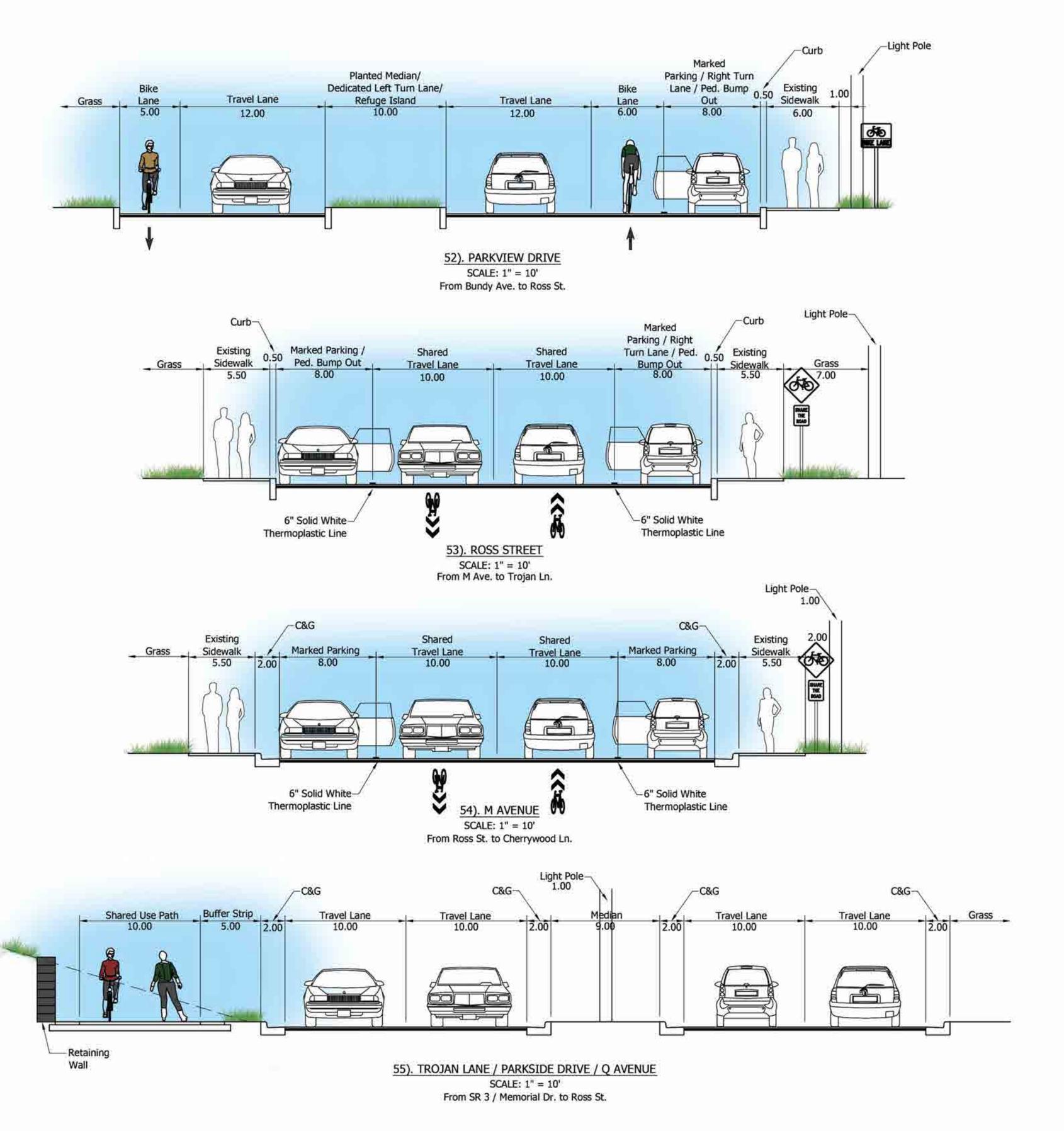


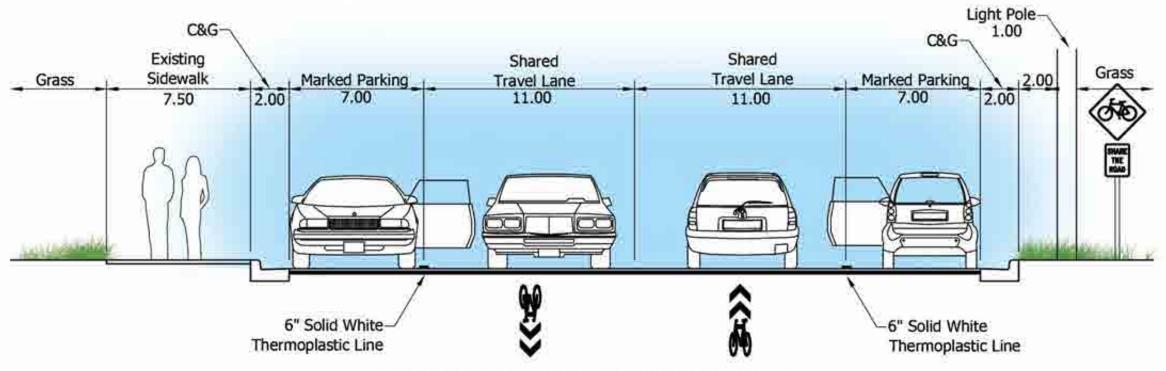
*NOTE:



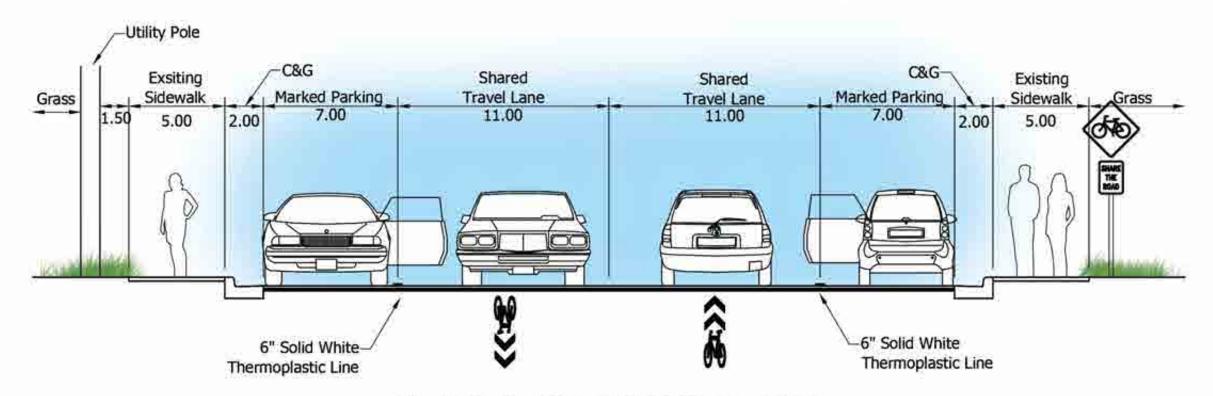
SCALE: 1" = 10' From 5th St. to 18th St.



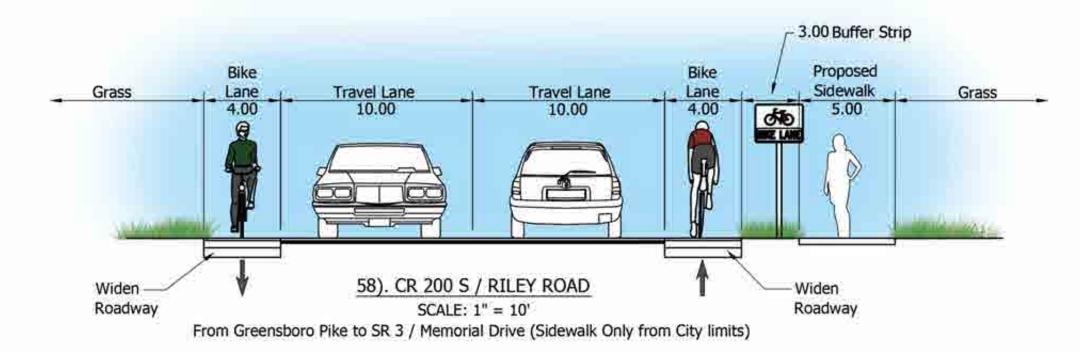


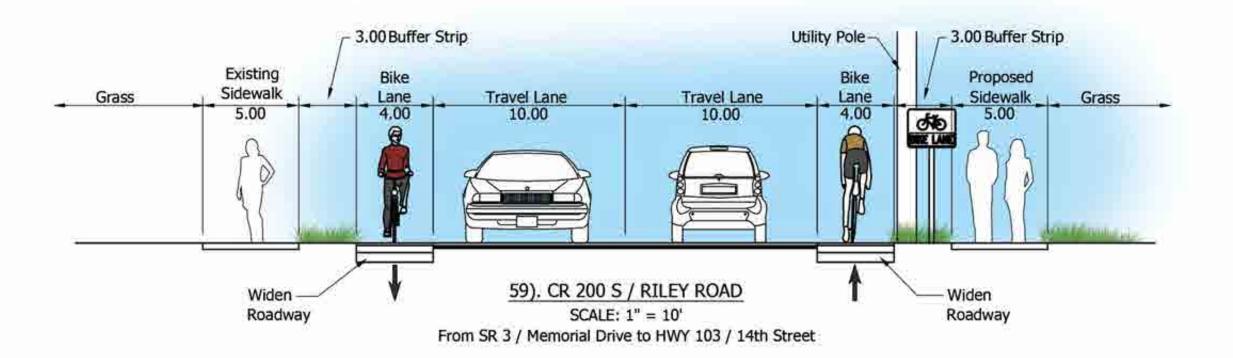


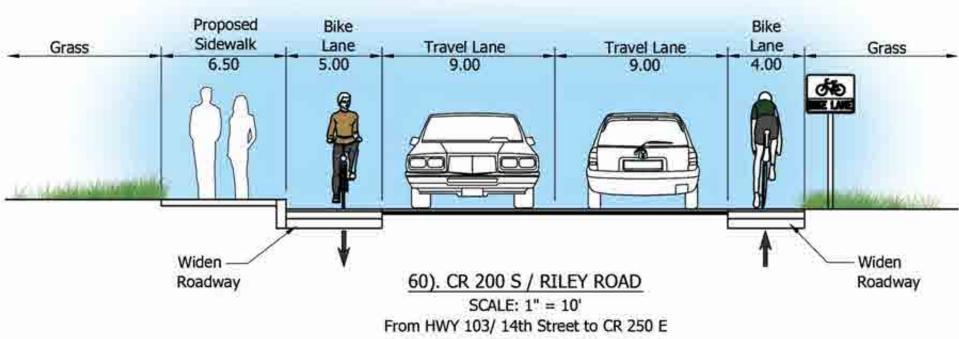
56). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1" = 10' From Ross St. to 14th St.

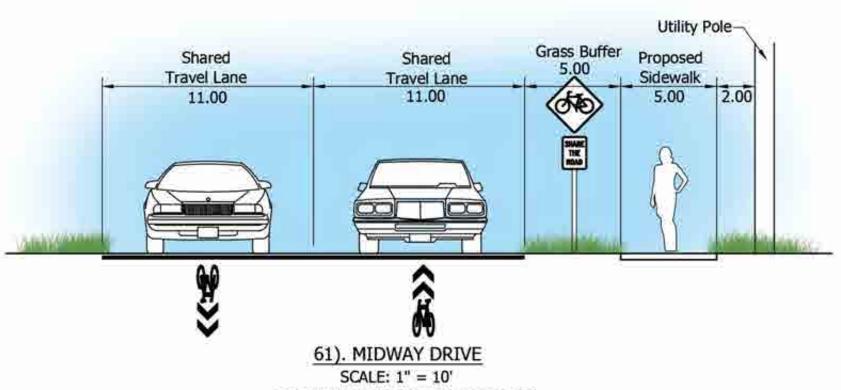


57). TROJAN LANE / PARKSIDE DRIVE / Q AVENUE SCALE: 1" = 10' From 14th St. to Troy Ave.

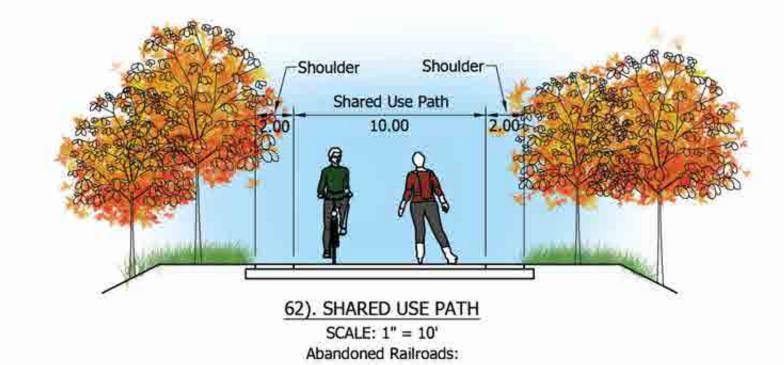








From SR 3 / Memorial Dr. to Free Rd.





PRIORITY ROUTES

The following pages contain a general recommendations on the order that each facility should take priority over other facilities within each categoary.

In general most shared roadways and bike lanes can be installed for much cheaper than the other types of facilities. Some of these facilities might even be able to be installed by local forces. It was discussed that the county has a striping truck that would allow for certain routes to be installed for the price of material and man hours at less cost than is currently estimated in the cost opinion section of the plan. In this case it may be possible that several of these facilities end up being installed before most of the shared use trails which take considerably more funding and planning time.

When considering which routes to install first, any route that is close to a school or park should be given precedent over other routes.



PRIORITY ROUTES + PHASING

BIKE LANES:	Phasing:
- 14th Street	_
From SR 103 to Michigan St.	2
- 31st Street	
From Washington St. to Broad St.	11
- Brooks Drive	
From CR 400 S to Commerce Dr.	8
- Bundy Avenue	
From SR 3 to 11th St.	3
- Commerce Drive	
From SR 3 to CR 300 S	6
- CR 200 S / Riley Road	_
From Greensboro Pike to CR 250 E	9
- Executive Drive	_
From SR 3 to Commerce Dr.	7
- Garner Street	4.0
From Proposed Interurban Trail to Main St.	10
- **I Avenue	F
From 14th St. to 25th St Indiana Avenue	5
From SR 3 to 5th St.	5
- Parkview Drive	3
From SR 3 to Ross St.	4
- Washington Street	7
From 16th St. to 20th St.	1
	•
F10111 10111 St. to 20111 St.	ı

^{**} Optional Facility. Each route bumps up one number.

CYCLE TRACKS:	Phasing:
- ** Cherrywood Avenue	_
From Q Ave. to J Ave.	1
- I Avenue	
From 14th St. to 25th St.	1

PEDESTRIAN SIDEWALKS:	Phasing:	
- 14th Street		
From Washington St. to Hospital Entrance Drive	6	
- 25th Street		
From Washington St. to Broad St.	10	

final plan

- Brooks Drive	
From CR 400 S to Commerce Dr.	19
- Bundy Avenue	
From SR 3 to Audubon Rd.	11
- Commerce Drive	
From SR 3 to CR 300 S	17
- CR 200 S / Riley Road	
From Spiceland Rd. to SR 3	15
From SR 3 to Cherrywood Ave.	1
From Cherrywood Ave. to Brentwood Rd.	14
- Executive Drive	
From SR 3 to Commerce Dr.	18
- Indiana Avenue	
From SR 3 to 5th St.	9
- M Avenue	
From Main St. to Roosevelt Ave.	16
- Main Street	•
From CR 300 S to Jeffry St.	2
From Jeffry St. to Riley Rd.	20
- Midway Drive	_
From Free Rd. to SR 3 - New York Avenue	5
From SR 3 to 9th St.	8
- Parkview Drive	0
From SR 3 to West Entrance School Parking lot	4
- Q Avenue	7
From Main St. to Roosevelt Ave.	3
From 14th St. to Cottage Ave.	13
- State Road 3	.0
From CR 300 S to New York Ave.	12
- Washington Street	_
From 14th St. to 16th St.	7

SHARED ROADWAYS:	Phasing:
- 9th Street	_
From Plum St. to New York Ave.	5
- 11th Street	
From Bundy Ave. to Plum St.	7
- 14th Street	
From Michigan St. to Woodward Ave.	12
- 15th Street	
From Thornburg St. to B Ave.	1



final plan

- 25th Street	
From Washington St. to I Ave.	2
- Brentwood Road	
From Riley Rd. to Q Ave.	14
- Garner Street	
From Main St. to 14th St.	4
- I Avenue	
From 25th St. to Grand Ave.	17
- Indiana Avenue	4.0
From 5th St. to 25th St.	16
- M Avenue	40
From Ross St. to Cherrywood Ave.	10
- Midway Drive	11
From Free Rd. to SR 3 - Parkside Drive	11
From Ross St. to Main St.	9
- Plum Street	9
From 11th St. to 9th St.	6
- Q Avenue	U
From Main St. to Cottage Ave.	13
- Ross Street	10
From Trojan Ln. to Parkview Dr.	8
- Thornburg Street	
From 9th St. to 15th St.	15
- Washington Street	
From 14th St. to 16th St.	3
SHARED-USE PATHS:	<u>Phasing</u>
- Big Blue River Corridor	
From Honey Bee Line to CR 100 S	14
- Conrail RR Corridor	40
From CR 275 W to SR 3	12
From SR 3 to Wilbur Wright Trail	11
- CR 300 S + Walmart Spur	8
From Walmart Parking Lot to Main St Crown Equipment Property	0
From I Ave. to Q Ave.	4
- Hillsboro Road	- T
From Washington St. to CR 150 N	5
- Honey Bee Line RR Corridor	3
From Conrail Corridor to SR 3	13
- Interurban RR Corridor	-

From Garner St. to CR 200 N

10

- Nickel Plate RR Corridor From CR 500 S to Riley Rd. 5 From Riley Rd. to I Ave. 4 From I Ave. to B Ave. 3 - Osborne Park From Hillsboro Rd. to Alabama St. 7 - State Road 3 From CR 300 S to Trojan Ln. 17 From Trojan Ln. to Indiana Ave. 15 From Indiana Ave. to Wittenbreaker Ave. 16 - Trojan Lane From SR 3 to Ross St. 6 - Washington Street From 20th St. to Hillsboro Rd. 2 - Wilbur Wright Trail Extension (Phase 2) 1 - YMCA Property 9

TOTAL MILES OF BICYCLE + PEDESTRIAN FACILITIES SUMMARY

Bike Lanes: 9.7 miles

Cycle Track: <u>1.0 miles</u>

Sidewalks: <u>13.2 miles</u>

Shared Roadways: <u>8.8 miles</u>

Shared Use Paths: <u>21.3 miles</u>





BIKE FACILITY TYPES AND STANDARDS

See the Types of Bicycle Facilities section for those that are recommended as part of this plan. As all long term plans are meant to be adaptable to new information, this one should be reviewed at regular intervals to see if any standards have changed. At the time this document was created there were several guidelines that apply: 1) The 2012 American Association of State Highway and Transportation Officials Guide for the Development of Bicycle Facilities and 2) The National Association of City Transportation Officials Urban Bikeway Design Guide. It is recommended that these guidelines as well as the standards outlined below be followed unless new standards or information become available.

BIKE LANE WIDTH

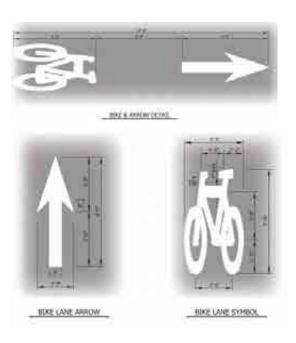


Both NACTO and AASHTO recommend that the minimum width of a bike lane shall be 4 feet where there is a clear graded shoulder for recovery. The consultant team would further recommend that the clear graded shoulder be at least 5 feet wide before any drop off greater than 2 feet and that the closest vertical object be at least 2 feet from the edge of the bike lane. A bike lane shall have a minimum width of 4.5 feet next to a straight curb and only for short distances. The standard width of bike lane should be 5 feet or wider where there is a curb present and there is no on street parking. Where on street parking is adjacent to the bike lane, then the width of the lane shall be 6 feet minimum to allow for cars to open there doors into the bike lane without conflict. If possible, where parking is adjacent to the bike lane, then a 7 feet lane should be installed. Bike lanes shall be delineated from vehicular lanes by a solid white 6 inch stripe and between adjacent parking by a 4 inch solid white stripe.



BIKE LANE MARKING AND SIGNAGE

Bike lane markings shall consist of a bicycle symbol and an arrow placed together in the center of the lane. MUTCD sign R3-17 will also be used in conjunction with these markings. The bicycle symbol shall be placed so that it is the first symbol to be seen followed by the arrow. Bike lane markings and signage shall be placed at the start of each bike lane, after an intersection, after a bike path crossing, and after a major approach. Bike lane markings should be placed no more than a 1/2 mile apart in rural sections and no more than 500 feet in urban sections. Signs can be placed further apart in between intersections and can be placed every other occurrence of placing the bike lane markings. See illustrations to the left for more information on standard sizes. Signs should also be placed warning users of a bike lane ending and when the bike lane continues on the other side of an intersection with a supplemental "AHEAD" plaque. Bike lanes are appropriate on roadway with speeds under 45 mph.



SHARED ROADWAY MARKING AND SIGNAGE

Markings shall consist of a bicycle symbol and and chevrons placed together to create a "Sharrow". Sharrows shall be placed in the center of the lane to indicate where the bicyclist should ride. MUTCD signs W11-1 (Bike Symbol) with W16-1P (Share the Road) will also be used in conjunction with these markings. The bicycle symbol shall be placed so that it is the first symbol to be seen followed by the chevrons. Bike lane markings and signage shall be placed at the start of each shared roadway, after an intersection, after a bike path crossing, and after a major approach. Markings should be placed no more than 250 feet a apart on low volume roads and no more than 100 feet apart in urban sections. Signs can be placed further apart in between intersections and can be placed every other occurrence of placing the bike lane markings. See illustrations to the left for more information on standard sizes. Signs should also be placed warning users of the shared roadway ending.

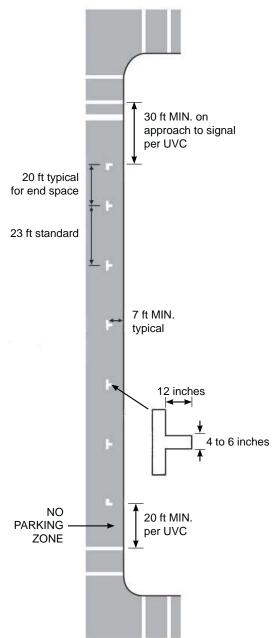






BIKE LANE CHEVRONS





MARKED AUTOMOBILE PARKING

Marked automobile parking allows inexperienced bicyclists a place to ride out of traffic when there is not any vehicle occupying the space. Marking the parking space also gives vehicles driving along the roadway the perception that the lane is narrower and reduces speed. The recommended marked parking space is based upon the 2011 Indiana Manual for Uniform Traffic Control Devices. The marked parallel parking space shall typically be 8 feet wide by 23 feet long. In certain circumstances on low volume roadways it may be possible to reduce the width of the space to 7 feet. Each space shall be denoted by two solid white transverse stripes 6 inches wide in the configuration of a "T" or "tick" (see illustration).

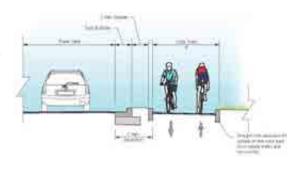


CYCLE TRACK MARKING AND SIGNAGE

The Cycle Tracks is a cross between a separated path and a conventional bike lane in that it is buffered from motor traffic, but is still a part of the roadway. There are two types of Cycle Tracks, a one-way cycle track and a two-way cycle track. Cycle tracks work best in locations where there are not too many roadway intersection crossings. A cycle track in constrained areas shall have minimum separation of 3 feet from the travel-way and be separated by delineator bollards. It is recommended that each cycle track be separated by separated from the travel-way by 5 feet and use a raised median for protections of the cyclist.

The two-way cycle track shall have a minimum width of 8 feet in constrained areas and it is recommended that the desired width should be 10 feet or wider to accommodate the volume of cyclists. A one-way cycle track has a lane on each side of the roadway riding with traffic. The minimum width for one lane of bicycle traffic is 5 feet.

Dive crossings should be kept to a minimum and marked with conflict zone markings at each crossing.







CONFLICT ZONE MARKINGS

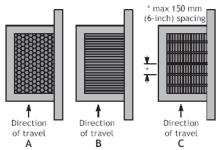
Vehicular crossings of bicycle facilities can happen at intersections and at private drives or entrances. Care must be taken by both bike and vehicles to watch out for one another in these transition zones. Marking these crossings to bring attention to these conflict areas can be helpful. Several options are available for marking these area:

- An epoxy-modified, acrylic, waterborne coating has been successfully used for bike lanes in other large cities. There are several colors available and selection should be based upon the color choice that provides the most contrast and matches with the amenities/ color scheme selected along that particular trail.
- 2. Cabot Deck Stain is another option that might be considered on a trial basis. This coating has been used by the City of Portland, Oregon, to color neighborhood road intersections with less than 2,500 VPD. Go to www.cityrepair.org for more information.



Example of Epoxy Bike Coating on Asphalt







BICYCLE FRIENDLY CASTINGS

Bicycle friendly castings for drainage inlets are necessary where bicycle facilities are present. It is important to make sure that a bicycle tire will not fit into the grate opening and cause a bicycle user to be thrown from the bike causing injury.

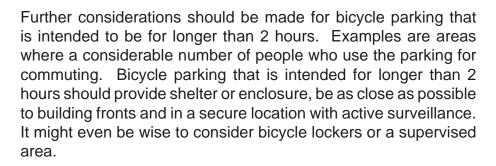
The gap between the drainage grate and its frame should be 1 inch or less. Several casting types are available. The most versatile is the octagon style.



BICYCLE FACILITY AMENITIES:

Bicycle Parking

Bicycle Parking should follow the Association of Pedestrian and Bicycle Professionals (APBP) Bicycle Parking Guidelines 2nd Edition. At the bare minimum bicycle parking should offer a rack that supports the bicycle in at least two spaces, allows locking the frame and at least one wheel with a "U-Lock", resists rusting, resists cutting, resists bending, and is securely anchored to the ground. An example of a rack meeting this criteria would be a "U-rack". The rack should be coated with powder coating or thermoplastic to reduce maintenance. Racks that only support the bike by the front wheel shall not be used.



Bike racks should be spaced a minimum of 36 inches apart from one another when placed side by side and a minimum of 24 inches from the nearest obstruction. Design should take into account that a bike is a minimum of 6 feet long.

















Bicycle Repair Stand

Most experienced riders will carry some repair tools with them, however casual riders may be less likely to have them. A repair stand with tools will come in handy if placed around the community in convenient locations and or at locations where organized bicycle rides are likely to start from. The stand conveniently holds the bike by the seat and at a height easier for working on the bike. There are different configurations, but tools for minor repairs are secured to the stand by stainless steel aircraft cable. Tools that should be provided are allen wrenches, tire levers, screwdrivers, and a crescent wrench The finish should be powder coated to match surrounding amenities.



Bicycle Pump Bollard

Many experienced riders will carry small bicycle pumps or air canisters for emergency repairs, but a good bike pump always comes in handy. A secure urban bike pump in the shape of a bollard can provide cyclist with air while still being vandal resistant and aesthetically pleasing. The pump is securely attached to a concrete surface and the pump design is sturdy enough to handle urban conditions. The hose should be made of cut resistant material.



TRAIL TYPE

It is recommended that each trail be a universally accessible multi-use path. The American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of Bicycle Facilities (2012) and Chapter 51 of the Indiana Department of Transportation (INDOT) Design Manual defines a multi-use path as an off-road, two-way facility designed for use by bicyclists, in-line skaters, wheelchair users, and pedestrians on exclusive right-of-way with minimal cross flow by motor vehicles. This means that the trails will have to be wide enough to accommodate two way travel for each type of use. In order to allow accessibility to each use, the trail surface must be adequate and slopes must follow guidelines developed by the US Access Board or regulations from the US Department of Justice. At the time this document was created there were several guidelines that apply: 1) Guidelines for Shared Use Paths; 2) Guidelines for Outdoor Developed Areas; and 3) Guidelines for Pedestrian Facilities in the Public Right-of-Ways. Although INDOT and AASHTO may not be required for all trails, it is recommended that these guidelines be followed on all trail applications.

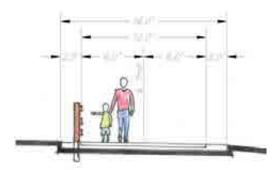


Multi-use Trail Clear Creek Trail, Bloomington, IN

TRAIL WIDTH

AASHTO recommends a minimum width of 10 feet for shared used-paths, with 2 foot wide graded shoulders on either side of the trail. However, when a higher number of users are anticipated, at least a 12 foot wide trail with shoulders should be employed. This allows for two 6 foot wide lanes that will accommodate several different types of users.

Therefore, the design team recommends using a 10 foot wide trail (minimum) with 2 foot grass shoulders wherever possible. Only where absolutely necessary should an 8 foot trail with shoulders be implemented. This instance should only happen when the trail is considered a side path (a path that will have minimal traffic and isn't a through path) and/or when it is not feasible to fit a larger width of trail due to right-of-way or other limitations.







TRAIL SLOPE

It is important that the trail cross slope provide positive drainage, but not create a non-traversable slope for trail users or those in wheel chairs. For this reason all cross slopes shall be 2%. Trail shoulders create recovery areas for bicycle users and should not have cross slopes greater than 4%.

Side slopes beyond the shoulders should not be greater than 4:1. Steeper slopes are non-mowable and therefore create maintenance issues. Additionally, slopes steeper than 3:1 within 5 feet of the trail's edge must be protected.

Longitudinal trail slope should be no greater than 5% in most circumstances. The INDOT Design Manual gives more guidance on when it is permissible to exceed this guideline and appropriate mitigation techniques.



Multi-use Trail Lafayette, IN

TRAIL SURFACE

The primary concern with trail surfacing is accommodating a variety of trail users and providing accessibility. While crushed stone is less expensive to construct and is more forgiving for runners and walkers, it does not accommodate all trail users. It is non-traversable for in-line skaters and can be difficult for people in wheel chairs because not all stone trails meet the definition of firm and stable. Asphalt, on the other hand, can accommodate all types of users, and even though initial construction costs are higher, it lasts longer and requires less annual maintenance.

In order to preserve the asphalt, consideration should be given to using an oil sealant right after construction. One popular product is a bio based / soy bean product called RePlay. Regular treatment will help to keep the asphalt from becoming dry and rigid which can lead to failure and cracking. See the Trail Maintenance Section for further recommendation.



NATURAL AREAS / RUGGED TRAILS

This master plan identifies several trails that are through natural areas. These areas are more natural and rugged in character. Due to this fact, it may be necessary to use standards that allow for steeper slopes, however, they must still be safe for bicyclists to negotiate and accessibility must be provided unless another route can be used to access areas that someone might want to get to. In these instances, it is important to use a combination of the US. Access Board's 'Guide for Outdoor Developed Areas' and AASHTO's 'Guide for the Development of Bicycle Facilities'. Maintenance is additionally a consideration for trail surfacing.

Longitudinal Slope:

- 5% to 8.33% 200 Feet Max. (length between landings / resting intervals)
- 8.33% to 10% 30 Feet Max. (length between landings /resting intervals)

Cross Slope

- 2% Recommended
- 3% Maximum

Width:

8 Feet Minimum for Two Way Bike Travel

Resting/Landing Areas:

- Width As wide as Trail or more
- Length 10 Feet

Surface:

- Firm and Stable (As defined by US Access Board)
- Recommend Asphalt or Concrete for Slopes Greater than 5%
- Crushed Limestone (#73s)
 - Up to 5% (Stone will start to erode at slopes greater than 5%)
 - Limits Users of Trail
- Alternative Surface Material
 - Road Oyl:

Formulated from pine tree resin, this cold applied product works best as a pavement binder when mixed with dense graded aggregate. Once the water evaporates from the mixture, the surface becomes very hard and resembles an asphalt surface. It can be difficult to apply and is more expenisve than other binders, but is proably one of the better suface stabilizers available.

- Stabilizer.

This is an organic and non-toxic product created with seed hulls of the plantego plant. The product is not able to stablize aggregate larger than 3/8" in diameter. Some surface ravelling can occur and become somewhat soft when exposed to moisture. As moisture evaporates the surface will become firm again. Seeds may also be able to sprout in the surface.

Mulch or unreinforced dirt would not be acceptable



Trail Characteristics Signage (at Trailhead or Access Point) to include:

- Length of Trail or Trail Segment
- Surface Type
- Typical and Minimum Trail Width
- Typical and Maximum Running Slope (Profile / Graph Showing Where Slopes Occur on Trail)
- Typical and Maximum Cross Slope (Graph Showing Location of Slopes on Trail)

Construction:

Environmentally sensitive construction techniques should also be considered for use in riparian
zones and floodway areas well known to be periodically inundated by water and/or contain high
quality vegetation. These techniques may include the use of small, light-weight equipment as well
as increased erosion and sediment control measures.

DNR PERMITTING PROCESS

Any proposed trail or bridge structure within the floodway of a river, stream or creek, that has a drainage area larger than one square mile requires an Indiana Department of Natural Resources (IDNR) Construction in a Floodway Permit. A trail section and multiple bridges constructed in a single phase can be constructed under one permit provided they all occur within the same tributary. Each additional phase will require a separate permit even if construction occurs along the same tributary.

Construction in a Floodway Permit typically takes 5 to 6 months to obtain and requires a \$200 permit fee. Hydraulic modeling may be required to identify the impacts on the floodway. Boardwalk sections would also be covered under the permitting process. IDNR would consider the foundation spacing, the amount of fill required and the overall impacts to the floodway in analyzing the permit application.

OTHER PERMITS

There are several other permits that may be required in order to construct a trail. However, until actual construction documents are created it is hard to say which routes will require which permits. Below is a list of some of the more common permits that can be required.

- 1. Rule 5 Required for any land disturbance over 1 acre.
- 2. US Army Corps of Engineers 404 Permit.
 - a. Nationwide Any disturbance of a stream or navigable waterway below ordinary high water and less than 350 lineal feet in length. Typically for very small disturbances.
 - b. Regional General Any disturbance of a stream or navigable waterway below ordinary high water and less than 350 lineal feet in length.
 - c. Individual Any disturbance of a stream or navigable waterway below ordinary high water and over 1000 lineal feet in length.
- 3. IDEM Section 401 Required any time an Army Corps 404 permit is required.



TRAIL SUPPORT FACILITIES:

Providing accessibility to all users at key locations throughout the city is important to the success of each trail. Along with accessibility, users require that the trail have certain facilities to meet the needs of its use. These support facilities can be broken down into four categories: major trailheads, shared use trail heads, minor trail heads, and community access points. In addition to these public facilities, partnerships should be developed between the city and local businesses to provide secure bicycle parking and other trail support facilities as a part of their building or property. This will not only enhance their business but it will also enhance the opportunities given to the trail users.



Major Trailheads:

Major trailheads provide the greatest amount of amenities to trail users and are recognizable points of access. They are like mini-parks alongside the trail that may include parking areas, shelters, restrooms, drinking fountains, benches, trash receptacles, picnic tables, bicycle racks, trail signage, trail access, and landscaping.

Due to the scope and type of facilities normally required for a major trailhead, it is difficult to locate them within the narrow constraints of a trail corridor. Typically it is necessary to find parcels of land adjacent to the corridor for development. These can be city-owned, such as parks or street right-of-way, or privately-owned properties that are created and operated with the owner's cooperation. These usually require the development of all new amenities for trail users' needs.



Major Trailhead Example - C&O Trail Merrillville, Indiana





Shared Use Trailhead Example - Twigg Rest Park Terre Haute, Indiana



Shared Use Trailhead Example - Friendship Gardens Plainfield. Indiana



Minor Trailhead Example - Clear Creek Trail Bloomington, Indiana



Minor Trailhead Example - Whitelick Creek Trail Plainfield. Indiana

Shared Use Trailheads:

Shared use trailheads are similar to major trailheads except they share amenities with other existing or potential uses. They are usually city owned and in many cases need only to have their amenities slightly upgraded in order to meet trail users' needs. These trailheads may or may not have existing shelters. This trailhead should be easily accessible from the trail, including amenities such as trash receptacles, bicycle racks, and benches.

Minor Trailheads:

Minor trailheads are similar to major trailheads in that they provide amenities to serve trail users, but on a smaller scale. They usually occur more frequently and can be situated within the trail right-of-way. Minor trailheads are located between major trailheads and at certain trail intersections. Minor trailheads may provide benches, trash receptacles, bicycle racks, landscaping and signage, but usually will not provide parking.

Community Access Points:

The last type of trail support facility is the Community Access Point, which provides a minimal amount of amenities (perhaps a trail directory sign or wayfinding sign and a connector path). It is the most frequently occurring type of support facility and provides citizens of adjacent neighborhoods access to the trail. Community Access Points simply provide an informal and direct access between community and trail much like the driveway connects to the street.

They are important in fostering a community's adoption of the trail and getting trail users to respect the rights of private property owners by establishing designated points of access.

Locations of community access points should be determined in consultation with adjacent landowners and through the selection of logical places to enter the right-of-way from surrounding communities.

$final\ plan:\ \textbf{standards}$



BRIDGE DESIGN STANDARDS

All bridges will be designed for bicycle and pedestrian traffic. Due to maintenance and emergency needs the bridges will occasionally need to be used by light vehicular traffic, such as passenger vehicles and light trucks. Therefore, the structural design should be based on a five-ton vehicular loading.

Typically, the width of the finished deck surface is a minimum of 12 feet. This allows for a minimum 8 foot wide path with two foot shoulders on each side. The deck should be a structural concrete slab or timber decking spanning between superstructure members on all standard bridges. Timber decks are generally appropriate for renovated historic bridges.

All bridge railing should consist of tubular metal shapes, finished in the appropriate color. Color of bridges and bridge railing shall be based upon the color designated for the trail. Railings should be parallel with the trail centerline and 42 inches in height as recommended by AASHTO. The railing should be side mounted to the concrete bridge deck or the existing structure as indicated by each bridge's configuration. Where bridges cross roadways, an enclosure or high fence should be considered to prevent objects from falling onto the roadway below.

An approach barrier railing should be included at each end of each bridge. The approach barrier railing may consist of additional metal railing, wood railing, or stonewalls.

The approach pavement at the ends of the bridges should be a continuation of the trail pavement, with some variation based on each bridge configuration. Concrete approach slabs should be utilized where new construction dictates that the approaches are located on new fill material.

Adaptive reuse of historic bridge structures should be considered wherever possible. The reuse of these structures presents opportunities for historic and cultural interpretation and provides an opportunity for a signature gateway bridge.



Example of a Standard Bridge on the Monon Trail Indianapolis, Indiana



Example of a Standard Bridge on the Monon Trail Indianapolis, Indiana

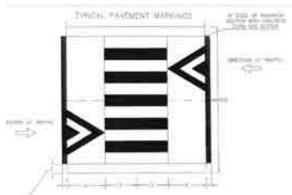


Example of a Gateway Bridge on Tracy Trail Greenwood. Indiana





Example of a Speed Tabel in a Residential Neighborhood



Example of a Speed Tabel Layout Design

REMOVABLE SPEED TABLES:

Speed tables are flat-topped speed humps which allow for the entire wheelbase of a car to rest on top of it. The flat top design allows cars to maintain slightly higher speeds than they would speed humps. Because they slow cars less than similar devices, speed tables are often used on roads with typical residential speed limits such as 20 to 25 MPH. Speed tables are effective in calming traffic on streets where the speed limit needs to be maintained rather than slowing cars more significantly. Traffic speed, volumes, and accidents have been shown to decrease when these devices are put into place.

Removable speed tables can be detached for road resurfacing, snow plows, or to test the products at numerous locations. Unlike asphalt and concrete speed tables, which must be destroyed during removal, the rubber tables can simply be removed and reinstalled.

Gradual and/or longer humps are more comfortable for bicyclists as well as pedestrians and other vehicle drivers. Speed tables will slow down traffic to provide for a safer pedestrian experience.



STREET INTERSECTION DESIGN:

Each street intersection should be examined individually as each has unique characteristics. Uniformity in the use of traffic control devices is critical to encourage proper and predictable behavior by trail users. The Manual on Uniform Traffic Control Devices (MUTCD) shall be followed for size, shape, color and placement of signs on both the trail and the street. In addition, coordination with the City of Lafayette should ensure the proper design and layout of traffic control devices necessary to warn vehicular traffic on public streets of trail crossings.

All street crossings will occur as at-grade. Traffic will have the right-of-way and trail users, at most crossings, will have to stop.

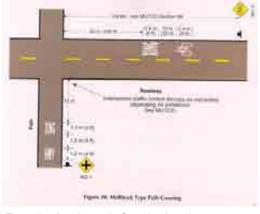
The team devised three different types of street crossing treatments to deal with the various at-grade crossings throughout Lafayette.



Example of a Street Crossing on the Monon Trail Carmel, Indiana

At-Grade Road Crossing - Level 1:

- Used on local roads with a maximum of two lanes. Speed limit should be under 40 mph.
- Warning Signs of an upcoming intersection will be placed on the roadway based upon MUTCD standards.
- No Motor Vehicles signs placed facing the street at all trail intersections
- Stop sign along the trail placed approximately 10 feet from the edge of the street.
- Crosswalk pavement markings at crossing point.
- "Trail Xing" markings on the roadway



Example of an At-grade Crossing Level 1 - 'Guide for the Development of Bicycle Facilities' -AASHTO 1999

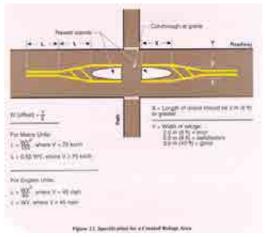




Example of an At-grade Crossing Level 2 - Monon Trail Carmel, Indiana

At-Grade Road Crossing - Level 2:

- Used on all roads with a maximum of two lanes and speed limit over 40 mph or greater.
- All treatments of a Level 1 Road Crossing apply
- In addition to Level 1, it is recommended that overhead flashers with signage be used, preferably with a motion activated warning signal. Flashers that are always on tend to be ignored or not noticed by the motorized vehicles because it isn't specific to if a trail user is in the area.



Example of a Midblock Crossing Level 3 - "Guide for the Development of Bicycle Facilities' -AASHTO 1999

At Grade Road Crossing - Level 3:

- Used on all roads where there are more than two lanes of travel
- All treatments of a Level 2 Crossing apply
- In addition to Level 2, median refuge areas allow trail users to cross one direction of traffic at a time (additional street right-of-way may be required)
- If, and ONLY IF, a refuge island isn't feasible, speed tables are a secondary option.



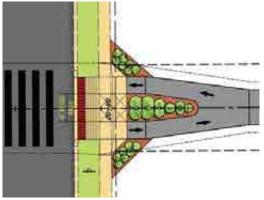
Example of a Speed Table



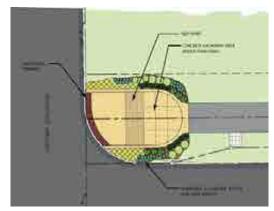
Trail Entry At Public Road Crossings

A public road crossing provides an opportunity to bring identity and attention to the trail. It also should provide plenty of room for users to cross without having conflicts with other users crossing in the opposing direction. Restricting vehicular access without restricting maintenance vehicles can also be a concern. The following is a list of options to consider based upon available right-of-way.

- Option 1: Split entry with a 4 foot wide median. The plantings shall be no taller than 6 inches. This will allow for easy flow of trail traffic, while allowing maintenance vehicles access. See detail at right.
- Option 2: Concrete node without a bollard or central median. This option should be used if the area appears to be too narrow or there is not enough Right-of-Way for a split entry, and the risk of motor vehicles entering the trail is low.
- Option 3: Concrete node with bollard. If the area appears to be too narrow and it is believed that public vehicles might try to access the trail in that area, a bollard should be added. The bollard should be easy to collapse or remove and only used when absolutely necessary, as the bollard itself is an obstacle for tail users to negotiate around. See the Site Furnishings section for bollard type.



Example of a Split Entry for Trail - Munger Trail Lafayette, Indiana



Example of a Concrete Node Entry without Bollards

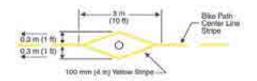


Figure 26. Barrier Port Striping

Example of a Bollard Location and Striping -'Guide for the Development of Bicycle Facilities' -AASHTO 1999

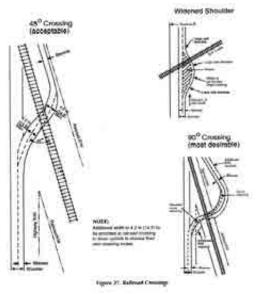


Example of a Concrete Node Entry with Bollard





Existing Rubber Panel, Rail Crossing - Amtrak Rail Line Michigan City, Indiana



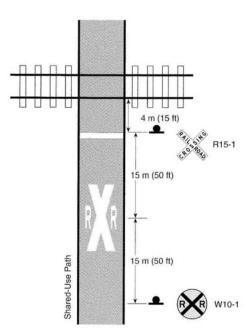
Rail Crossing Standards
'Guide for the Development of Bicycle Facilities' AASHTO 1999

RAILROAD INTERSECTION DESIGN

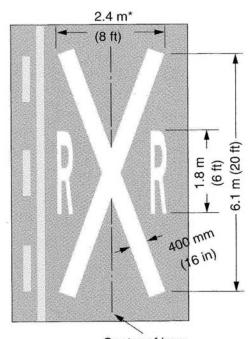
Due to the speed of train travel, sight distance needed to stop a train, and regulatory stipulations, it is recommended that wherever possible rail crossings occur at already existing road crossings. If an existing road crossing is not available then a bridge or tunnel may have to be utilized. Railroad crossings will follow the guidelines established in the Federal Highway Administration's 'Railroad-Highway Grade Crossing Handbook – 2nd Edition FHWA-TS-86-215', AASHTO, the MUTCD, and the requirements and specifications of the individual railroad companies.

- It is advised to abide by the following treatments as a minimum for railroad crossings:
- A rubber panel crossing will be used with an asphalt approach.
- A rail warning sign shall be placed a minimum of 115 feet from the nearest rail
- A Crossbuck sign will be placed 15 feet from the nearest rail and shall have a sign denoting number of track crossings.
- Where existing gate arms are, a new pedestrian gate shall be placed if the path must go outside the post.
- A 24 inches stop bar will be placed approximately 15 feet from the nearest rail.
- The trail will have a minimum 45 degree skew from the center line of the rail with 90 degrees being desirable.
- The trail pavement width will be widened from 12 feet to 14 feet.
- Railroad pavement markings will be placed adjacent to the rail warning sign.

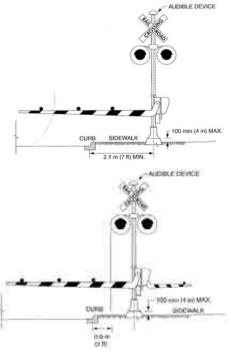




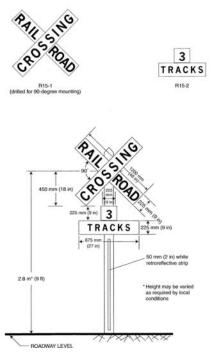
MUTCD (Figure 9B-3) Railroad Sign and Markings Locations for Shared-Use Paths



Center of lane MUTCD (Figure 8B-3) Pavement Markings for Rail Grade Crossings



MUTCD (Figure 10D-3 and 10D-4) Typical Gate Arm Placement in Relation to Paths



MUTCD (Figure 8B-1) Rail Grade Crossing Crossbuck



TRAIL SIGNAGE

There are many different issues to consider in the design of signs for a trail. Signs along the trail system will need to serve a variety of purposes, including: providing traffic control along the trail, alerting users to potential hazards, identifying trail access points, providing historic information, providing educational information, indicating trail distance, and providing orientation on the trail and to surrounding communities.

Signs will need to be located so they are legible to trail users and must be constructed in methods and materials that are somewhat vandal resistant and easy to maintain.

The need for different types of signs must be balanced with the idea of creating a visually pleasing landscape in which to use the trail. The trails will feature a system of signage to clearly communicate a variety of messages in a graphically consistent manner. The signage system is divided into the following categories: Trail Traffic Signs, Trail Identity Signs, Trail Guidance and Interpretive Signs, and Mile Markers.

Trail Traffic Signs:

The trail system will be a transportation corridor and, therefore, must have recognizable transportation signs that follow MUTCD guidelines. The trail traffic signs will include regulatory and warning signs, such as: STOP, YIELD, and TRAIL NARROWS signs.

The design of the trail traffic signs should be consistent from trail to trail and will feature an aluminum sheet of alloy and temper, recommended by the aluminum producer, not less than 0.100 inch thickness. The trail traffic signs shall have a reflective sheeting material and silkscreen paint. The posts shall consist of a 6061 Alloy Aluminum, have a 3 ½ inch overall diameter and a wall thickness of 0.375 inches. These aluminum posts are required because they have less maintenance costs long term, they will not rot at the base and they cannot be easily cut, like wood. The posts shall have a powder coating based upon the color designated for the trail it is on. Signs can have graphic information on one or both sides, reducing the overall number of signs needed. Signs should be placed 3 feet from the trail's edge and be mounted at a height of 5 feet.

Additionally, any trail traffic sign which is below a power line shall be of a 4 inch square,

treated, wood post. Signs shall be a co-extruded HDPE sign board. These wooden posts shall only be under power lines as it will have more maintenance, a chance of rotting and can be easily cut. This has to be done under the power lines because of the electricity that can charge from the power lines to posts, if the posts are aluminum.









Trail Identity Signs:

The Trail system will have numerous points of access. important that these points of entry be identified for the public in an appropriate and consistent manner. The trail identity sign is intended to serve two functions: identify the main entry points to the trail and establish for the public a consistent and lasting identity for the trail. By selecting a consistent treatment for each trail it will help the trail user to know which trail they are currently on. Each sign should be designed to incorporate a unique feature of each trail. The City of Lafayette Park's logo should be incorporated into each sign and the identity sign should follow the same color scheme as the trail it is representing. The posts should be 4 inch overall diameter and made out of aluminum alloy with powder coating. The identity sign should be 9 feet to the bottom of the sign, minimum, to provide visibility and clearance. The signs should be visible by the public at trail and street intersections and at other significant access points.







Trail Guidance & Interpretive Signs:

Along the trail, there should be several different types of signs that provide the trail user with guidance information such as points of interest, trail support facilities, and orientation.

Trail guidance signs can be placed into two different categories. One type would be a directory sign which would show trail users how they can reach key destination points within the entire community. This sign would give an overall view of the entire trail system and would need to be 30" x 42" in size to show enough detail. There should be a consistent layout for all these signs so they match and give a cohesive design throughout the trail system. Directory signs would typically be placed at major trailheads or key trail access points.

The second type of guidance sign is a wayfinding sign. This type of sign is a map indicating amenities that are within close proximity to your current location on the trail. These signs should be located at intersecting trails. A wayfinding sign should be at 24" x 36" or smaller, but at a scale that shows much more detail than the directory signs. The image to the left shows a good example of this type of sign.













Interpretive signs are another type of sign that provide educational information to trail users and enhance the trail experience. These signs help to convey the historical, cultural, or ecological significance of certain points along the trail. Examples would be the importance of protecting wetlands or water bodies, geological formations unique to the area, or a historically significant feature within the Lafayette Community.

With all these functions, the materials that the signs are made of must be flexible enough to incorporate a variety of graphic information and, yet, be consistent in appearance and presentation. It is recommended that a high pressure laminate be used for the directory, wayfinding, and interpretive signs. High pressure laminates provide high quality graphics and longevity at a reasonable price. A ½ inch thick sign should be employed to avoid the use of a frame. As opposed to other types of signs, the high pressure laminate has a very clean print, a long guarantee time of 10 years, has a low replacement cost, does not have the hassles of a frame, and resists shattering. The interpretive signs and guidance signs should be mostly conveyed graphically, with minimal text and at a size that is readable without having to bend over too far to see.



Mile Markers:

Mile markers provide orientation for trail users and emergency personnel as well as traveled distance along the trail. Distance along the trail should be marked in quarter-mile intervals or less by transverse pavement markings placed directly on top of the trail. Information included on the markers should be distance in miles and each trails logo. This type of mileage marker was chosen to be easily readable and reduce conflicts during routine maintenance such as mowing.



SITE FURNISHINGS

In addition to signage, the design of the trail system will include site furnishings to accommodate the needs of the trail users along the length of the entire trail. Amenities such as benches, informal seating areas, trash receptacles, bicycle racks, and bollards will be clustered together at major, minor, and shared-use trailheads.

Locations of amenities along trails will depend on the characteristics of each trail segment and should be addressed on a case by case situation. The purpose of most trails is to move people from various locations and for recreation. As such people are less likely to stop in between access points. Benches generally should be located at overlook points along trails where appropriate and where enough right-of-way exists. Trails located in sections of the city where there is a more elderly population or where there might be a need for people to stop more frequently may require benches to be placed in between access points. Trails located near hospitals may need to have benches placed more frequently if the hospital plans to use the trail for rehabilitation programs.

Along with trail signage, site furniture will be among the most frequently utilized elements along the trail, setting the tone for the overall image of the trail system in the minds of the users. It is important that design standards for the trails' site furnishings be established to ensure overall consistency of design and trail image. The colors should be consistent with the trail color scheme that the furnishing is located along. Along with consistency of color, a consistent style of furnishings needs to be established and followed as trails begin to be constructed. With establishing a color and style to use throughout the trail it will minimize the amount of cost for the City of La Porte because replacement parts can be stockpiled for ONE style of bench as opposed to FIVE styles. See the following product information for consistency in site furnishings.

For federally funded projects it will be important to use the information in this document to complete the proprietary selection form.

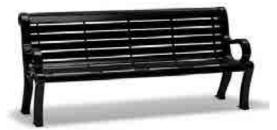




Benches:

Minimum of 6 feet long

Color and style should match other amenities along the trail for a cohesive look Arm rests should be provided to help those that are more physically challenged A backrest should be provided to help those that are more physically challenged Powder or plastisol coating should be applied to reduce maintenance Option: Center Arm can be provided to keep people from sleeping on the bench The bench must have a firm and stable pad underneath it and provide a 3 foot wide area for a wheelchair to sit next to it



Example of Bench w/ Back and Arm Rests

Trash Receptacle:

Color and style shall match benches and other amenities to help with cohesion Minimum size of 32 gallons to reduce emptying
A flare top lid will help to keep water from collecting in the trash bag
A liner helps to reduce leaking of refuse on to surrounding surfaces
The receptacle must have a firm and stable access path to it



Example of Trash Receptacle



Bicycle Rack:

36" Bike Loop

Manufacturer: Keystone Ridge Designs

Model #: GV2E-4 or SN01-3

Color: Color to be based on designated trail color

Installation: In accordance with manufacturer's instructions

Style: Loop (supports bicycle in two spots)



Example of U-Rack

Bollard:

Use: Only in problem areas where motorized vehicle access seems to be more prevalent

Collapsible is preferred to allow access for maintenance or emergency vehicles Color to match other amenities for cohesion





Drinking Fountain:

Color: To match other amenities for cohesion Installation: In accordance with manufacturer's instructions Style: Two fountain heights (one accessible) & dog bowl

The fountain must have a firm and stable access path to it





TRAIL LANDSCAPING

The trail system, due to its overall length and diverse scenery, may require more landscaping in urban areas and less in rural areas. The presence of mature vegetative cover not only adds to the natural beauty of the trail experience, but also minimizes the amount of new landscaping necessary to improve the appearance of the trail system and screening of the trail from undesirable views and adverse adjacent trail conditions.

In areas along the trail where the appearance warrants improvement and no existing vegetation is present, plantings of trees, shrubs and ground cover should be considered to create a linear park effect alongside the trail. New plantings should also be used to identify and improve "entrances" to parks (trail access points) and street crossings.

In addition, plantings should be used to screen certain land uses adjacent to the corridor (such as business service areas and industrial sites) and to separate the trail from other improvements within the right-of-way (such as parking lots). Native plant material should be used where possible in an effort to keep landscape maintenance to a minimum and to maximize the ecological benefits of the plantings.

TRAIL LIGHTING

The trail system is intended for use during daylight hours only; therefore it is not anticipated that the trail will need trail lighting. However, the installation of security lighting at trailheads, road crossings, bridges, and other activity areas should be considered if conditions warrant. Should conditions deem lighting to be necessary, there should be a standard lighting choice throughout all of the trail system. A great example of this is in Bloomington, Indiana where they have several trail systems and trailheads, all having similar lighting schemes.

TRAIL MAINTENANCE ISSUES AND SAFETY

Maintenance costs are expected to be a minimum for the first 5-10 years. Costs will vary depending on the amount of trail needing to be maintained and the location of the trail. On a typical mile-long trail, it could be \$3,000 (plus or minus) per year in maintenance costs. Long term maintenance costs could consist of repairing any asphalt damage. Over 20 years it could be anticipated to spend approximately \$10,000 to \$20,000 on asphalt repair. The city or parks department should have a general maintenance fund set aside for this. Below is a list of general trail maintenance items to keep in mind during the upkeep of the trails:

- Treat any wooden railing at least every 5 years to keep from rotting
- Properly prune trees above trails and shoulders to maintain 12 feet of vertical clearance. Properly
 prune trees and shrubs to maintain at least 5 feet of horizontal clearance from trail pavement edge.
 Use horticultural accepted pruning techniques and do not "top" trees (do not cut mid branch).
 Improper pruning can put stress on trees and cause more harm to the public in the long run.
- Properly prune any dead limbs out of trees to protect trail users. Remove any existing trees within close proximity that may die over time to protect trail users.
- Perform routine maintenance: mowing, clearing, trimming, vandalism repair, and litter control



- Edge pavement or shoulder periodically to prevent roots/vegetation from compromising pavement.
- Seal cracks in pavement every 2 years to prevent debris build up, water from entering base, and continued deterioration. Rubberized sealant is recommended
- Consider using a seal coat every 4 years to arrest deterioration, prevent water filtration, restore oils to upper surface, and prevent loss of fines

Trail maintenance costs could be reduced by utilizing local volunteers and other programs for simple tasks like litter removal and storm clean-up. A full time employee could be the designated volunteer coordinator and help manage resources and efforts. The Cardinal Greenway is a good example of where a volunteer system has been used to reduce maintenance costs and would be a good resource for how to make one successful. Also, boy scouts, community corrections programs, community service programs, and youth programs could be utilized to do these tasks. More stringent repairs, like sealing asphalt and repairing cracks should still be handled with city forces or a contractor.

Another area where volunteers can help reduce cost is through regular patrols of the trail systems. Since many trail users will use the system daily for recreational or commuting needs, they can monitor any unwanted behavior at the same time. Their responsibility would not be to address any unwanted behavior, but rather report it immediately to the proper authorities. In this way, the program can help to reduce the number of law enforcement officers that would need to be dedicated to the trail system and the need to install call boxes along the trails. Examples for places to find local volunteers would be local bicycle clubs, avid cyclists, trail advocates, etc.

ACCESSIBILITY

As mentioned previously, all new trail construction must follow guidelines developed by the US Access Board or regulations from the US Department of Justice. At the time this document was created there were several guidelines that applied: 1) Guidelines for Shared Use Paths; 2) Guidelines for Outdoor Developed Areas; and 3) Guidelines for Pedestrian Facilities in the Public Right-of-Ways.

Some of these accessibility standards have already been addressed in other sections of the design quidelines, but there are a few others to consider:

- Ramps See Guidelines for Pedestrian Facilities in the Public Right-of-Ways
- Detectable warnings See ADA Chapter 7: Communication Elements and Features, Section 705 and Guidelines for Pedestrian Facilities in the Public Right-of-Ways
- Push buttons (activation)/signalization standards See Guidelines for Pedestrian Facilities in the Public Right-of-Ways
- Site amenities See Accessibility Guidelines for Outdoor Developed Areas



PEDESTRIAN FACILITIES

The downtown walking area already has a high level of pedestrian service. There are several design treatments that were proposed as part of the final pedestrian plan. All elements installed should follow the guidelines as outlined in the AASHTO Guide for the Planning, Design, and Operations of Pedestrian Facilities. Below are some treatments that would help support the existing sidewalk network.

- 1. Crosswalks shall have piano bar striping to provide more visibility
- 2. Intersection Treatments
 - a. Install refuge islands where the number of lanes to be crossed is greater than 75 feet or a pedestrian walking at 2.5 feet/second cannot completely cross the street
 - b. Consider bump outs at intersections where on street parking is present to lessen the crossing distance
 - c. Mid-block crossings should consider Hawk signalization
- 3. Street trees should be planted a maximum of 40 feet apart. Street trees should have the following characteristics
 - a. Non-invasive varieties
 - b. Vase shaped as to not impede pedestrian or vehicular traffic
 - c. Maximum height of 40 feet
 - d. Maximum width of 20-25 feet
- 4. Tree grates should be considered to give street trees a maximum root zone, while not impeding the pedestrian walking area. This will help to cut down on tree roots heaving the existing walks as well
- 5. All trailheads should consider including the following:
 - a. Public Restroom Building
 - b. Shelter for shade and to host downtown farmers markets
 - c. Benches for resting
 - d. Trash Receptacles
 - e. Trees for shade
 - f. Pedestrian Directory Sign
 - g. Drinking Fountain
 - h. Pet Waste Disposal
 - i. Bike Racks
 - j. Public Art
- 6. Countdown crosswalk signals with auditory warning
- 7. More trash receptacles
- 8. More benches for resting
 - a. Benches should have arm rests and back rests to help those people that are more physically challenged
- 9. An ADA transition plan needs to be completed that includes assessment of the existing facilities and a plan for correcting those areas not in compliance

final plan

FUNDING SOURCES

There are various sources of funding available for the design, development and construction of bicycle facilities and pedestrian projects. The following is a summary of some of the most often utilized sources.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

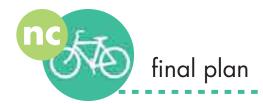
The current federal highway bill, Moving Ahead for Progress in the 21st Century, or MAP-21, is a two year bill that will provide transportation funding from October 1, 2012, through September 30, 2014. MAP-21 combines several previous biking and pedestrian programs into one program known as the Transportation Alternatives Program (TAP). TAP includes the Recreational Trails Program (RTP), Transportation Alternatives (TA) activities (many of the projects and programs that were included in the former Transportation Enhancement [TE] program), and Safe Routes to School (SRTS). The following discussion is related to all of these programs. Information specific to each program is addressed in later sections.

If the State does not opt out of the RTP funding, the RTP funds are set aside, and the remaining TAP funds are divided equally into two categories. The first half is sub-allocated based on population, in which INDOT will distribute half of the TAP funds to communities according to their share of population within the state. These population categories are as follows:

- MPOs with populations greater than 200,000: INDOT will sub-allocate funds to Metropolitan Planning Organizations (MPOs). MPOs will distribute their funds through their own competitive application process.
- Other urbanized and rural areas: MAP-21 allows state DOT's to hold a competitive application process for communities to compete for these funds. INDOT is currently developing their process, including the possibility of sub-allocating to smaller MPOs.

The second half of the remaining TAP funds will be distributed state-wide by a competitive application process through INDOT, where population is not considered. Eligible entities include local governments, school districts, tribal governments, and public lands agencies. In MAP-21, the State has the ability to transfer funds both into and out of TAP for other transportation programs

Federal TAP funds provide 80% of the costs for preliminary engineering (survey, design, and construction documents), right-of-way (engineering, management, acquisition), construction, and construction supervision. The local agency is required to provide the matching 20%. The local match for TA funds can be obtained from various sources, such as budget appropriations, cash donations, right-of-way donations, and other grant sources, provided the other grant programs allow their funds to be used as a match for MAP-21 funds. Currently, Indiana has received approximately \$21 million for funding the TAP program. Approximately \$1 million is taken off the top and distributed to Recreational Trails Program, and the other \$20 million is distributed to Transportation Alternatives and Safe Routes to School.



RECREATIONAL TRAILS PROGRAM (RTP)

As part of TAP, funding for the Recreational Trails Program (RTP) is set aside as a separate program. Each state has the option to "opt out" of the RTP. For 2014, the Governor has opted in, and will continue the RTP in Indiana.

This program is a federal financial assistance program administered through IDNR. It provides grants for 80% of the cost of land acquisition and/or development of multi-use recreational trail projects. Both motorized and non-motorized projects are eligible. The program is administered at the federal level by the Federal Highway Administration (FHWA), but is operated at the state level by IDNR. Previously provided funds for individual projects have ranged from \$10,000 to \$150,000. Currently, Indiana has received approximately \$1 million for RTP funding. All units of government and not-for-profit organizations with 501(c)(3) tax exempt status are eligible to participate. Applications are typically available in February and due back to IDNR by May 1 of each year.

Contact for RTP:

Bob Bronson
State & Community Outdoor Recreation Planning Section
Division of Outdoor Recreation
Indiana Department of Natural Resources
402 W. Washington Street, Room W271
Indianapolis, IN 46204
317-232-4075
bbronson@dnr.in.gov
www.state.in.us/dnr/outdoor

TRANSPORTATION ALTERNATIVES (TA)

Under MAP-21, eligible activities included in the former Transportation Enhancement (TE) program are now referred to as Transportation Alternatives (TA) activities, and are included in TAP funding that remains after RTP funds are set aside. Although some former TE eligible activities are not included in TA, the activities most closely related to the development of trails, greenways, and bike/pedestrian facilities are still eligible. These activities include: on-road and off-road facilities for pedestrians, bicyclists, and other non-motorized forms of transportation; developing safe routes for non-drivers; conversion of abandoned railroad corridors for trails; and, historic preservation and rehabilitation of historic transportation facilities.

At this time, the new federal guidelines for the implementation and use of TA funds are being reviewed. The details for the State's program and process for acquiring and using the funds is being developed. In recent years, approximately \$16 million to \$20 million in TE funds were available annually in Indiana. At this time, Indiana has received approximately \$20 million to be split between TA and Safe Routes to School. The process for applying for the funds and the funding cycle has not yet been determined.



Contact for TA Funds:

Kathy Eaton-McKalip LPA/MPO& Grants Administration Indiana Department of Transportation 100 N. Senate Ave. IGCN 955 Indianapolis, IN 46204 keaton-mckalip@indot.in.gov

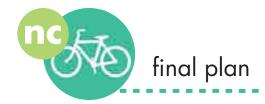
SAFE ROUTES TO SCHOOL (SRTS)

The Indiana Safe Routes to School (SRTS) program is based on the federal programs designed to make walking and bicycling to school safe, more convenient, and routine, providing a true option for school travel. Growing areas of emphasis of the program are the physical activity, environmental, and social benefits of walking and biking. INDOT is responsible for administering SRTS as part of the TAP. Both infrastructure projects and non-infrastructure projects, such as encouragement, education, and enforcement, are eligible. Kindergarten through 8th grade is the primary focus and these projects should help improve access for children with physical disabilities.

The funding for SRTS is part of the TAP funds that remain after the RTP funds are set aside. In the past, the maximum infrastructure improvement project award was \$250,000. At this time, Indiana has received approximately \$20 million to be split between TA and SRTS. The process for applying for the funds and the funding cycle has not yet been determined.

Contact for SRTS:

Michael Cales Indiana Department of Transportation 100 N. Senate Ave. IGCN. 955 Indianapolis, IN 46204 317-232-5021 mcales@indot.in.gov



STELLAR COMMUNITIES PROGRAM

The Stellar Communities program is a multi-agency partnership designed to fund comprehensive community development projects in Indiana's smaller communities. The Indiana Housing and Community Development Authority, Indiana Office of Community and Rural Affairs, and Indiana Department of Transportation are participating in this innovative program.

A call for a letters of interest is made through an annoucment to Indiana communites. Each community then submits a letter of interest. The state team choses finalist communites from the letters of interest. Finalist communites are then aksed to put together a strategic investment plan. Once a community becomes a "Designated Community", they are elevated to a status of non-competitive funding for a 3-year cycle. It also means that the community will not be able to recieve funds through other regular agency programs.

Currently there are 6 pilot communities in the Stellar Communities program. Since 2010 over 60 Hoosier communities have expressed interest in the program and 21 strategic investment plans have been created. For more information visit: http://www.in.gov/ocra/2601.htm or contact your Office of Community and Rural Affairs Community Liason.

SURFACE TRANSPORTATION PROGRAM (STP) & HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

The Surface Transportation Program (STP) provides funding that may be used by States and localities for projects to preserve and improve the conditions and performance on Federal-aid projects. Eligible projects include highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. Therefore, any pedestrian or bicycle facility that has been previously funded by federal-aid can use this funding to "preserve and improve the conditions and performance." Eligible activities that relate to bicycle and pedestrian projects are as follows: fringe and corridor parking facilities and programs, bicycle transportation and pedestrian walkways, ADA sidewalk modifications; transportation alternatives; and recreational trails projects.

Similarly, under MAP-21 there appear to be opportunities for bicycle and pedestrian facilities funding in the Highway Safety Improvement Program (HSIP). Traffic and accident data would need to support the development of bicycle and pedestrian facilities as a means to improve overall safety.



Contact for STP and HSIP

Kathy Eaton-McKalip LPA/MPO& Grants Administration Indiana Department of Transportation 100 N. Senate Ave. IGCN 955 Indianapolis, IN 46204 keaton-mckalip@indot.in.gov

TAX INCREMENT FINANCING (TIF)

Tax Increment Financing(TIF) is a way of subsidizing redevelopment, infrastructure, or other community improvement projects. Future gains in taxes from the completion of a community improvement project are dedicated within a certain defined district to finance the debt that is issued or money that is borrowed to pay for the project. Gains can come from the projected increase of surrounding real estate as a result from the project, which generates additional tax revenue. Tax revenue increases can also come from increased sales-tax and the addition of more jobs within the community as a result of the project. Defined districts are usually areas of distressed, underdeveloped, or underutilized parts of the community that might not otherwise see development and that would benefit from the completion of a the project.

LAND AND WATER CONSERVATION FUND (LWCF)

Land and Water Conservation Fund (LWCF) is a federal financial assistance program administered through IDNR. It provides matching grants for 50% of the cost of land acquisition and/or development of outdoor recreation sites and facilities. Funds for this program come primarily from federal off-shore oil lease receipts. The program is administered at the federal level by the National Parks Service (NPS), but is operated at the state level by IDNR. Individual projects typically receive \$10,000 to \$200,000 in funds. Only legally established park boards with an approved 5-year Park and Recreation Master Plan are eligible to participate. Applications are available on or after March 1 and are required to be submitted or post-marked by June 1 of each year.

Contact for LWCF:

Bob Bronson
State & Community Outdoor Recreation Planning Section
Division of Outdoor Recreation
Indiana Department of Natural Resources
402 W. Washington Street, Room W271
Indianapolis, IN 46204
317-232-4075
bbronson@dnr.in.gov
www.state.in.us/dnr/outdoor



PRIVATE FOUNDATIONS

There are a number of foundations and trust funds which support the planning and development of trails and greenways, in the interest of conservation, preservation, and outdoor recreation. Although many of them fund only nonprofit organizations, some will assist local public agencies. A few of these organizations include:

- Kodak American Greenways Awards through the Conservation Fund www.conservationfund.org/?article=2106
- 2. Nina Mason Pulliam Charitable Trust http://www.ninapulliamtrust.org/index.php/grant-information/
- 3. Robert Wood Johnson Foundation's Active Living by Design program http://www.activelivingbydesign.org/what-we-do/albd-grant-program

CORPORATE SPONSORSHIP

In addition to the federal and private foundation options, corporate sponsorship presents another opportunity for funding. As trails and roadways are developed, especially in close proximity to businesses or industries, there are opportunities for corporations to sponsor trails. Sponsorships can be direct financial support of construction activities for trails, trailheads, specific trail or trailhead amenities, or even trail maintenance. The donation of land for the development of trails is also an excellent method of corporate support that can become a sponsorship opportunity. Sponsorship often includes granting naming rights to the sponsor for the items or areas that were financed or donated. Contacting adjacent or area corporations should be considered for these types of sponsorships.

LOCAL BUSINESSES AND ORGANIZATIONS

Corporations and organizations within the community are often willing to help with projects that attract employees and residents to the community through bettering the amenties available. The municipality should continue to identify organizations within the community that would be willing to help with some of the smaller proejcts or possibly provide match money for the larger projects.

1. The Hope Initiative

The Hope Initiative has been a willing coummunity partner on past projects and should be willing to help with future projects.

BIKE LANES: Brooks Drive From CR 400 S to Commerce Dr. \$22,300.00 **Commerce Drive** From SR 3 to CR 300 S \$26,000.00 **Executive Drive** From SR 3 to Commerce Dr. \$15,125.00 CR 200 S / Riley Road From Greensboro Pike to CR 250 E \$1,198,620.00 **Bundy Avenue** From SR 3 to 11th St. \$280,460.00 **Parkview Drive** From SR 3 to Ross St. \$391,340.00 **Indiana Avenue** From SR 3 to 5th St. \$10,125.00 31st Street From Washington St. to Broad St. \$199,150.00 **Garner Street** From Proposed Interurban Trail to Main St. \$126,300.00 14th Street From Garner St. to Michigan St. \$132,500.00 **Washington Street** From 16th St. to 20th St. \$12,125.00

\$26,625.00

From 14th St. to 25th St.

**I Avenue

^{**} Facility type option for route

CYCLE TRACK:

****I Avenue** \$1,154,260.00

From 14th St. to 25th St.

**Cherrywood Avenue \$783,550.00

From Q Ave. to J Ave.

^{**} Facility type option for route

PEDESTRIAN SIDEWALK:	
Brooks Drive From CR 400 S to Commerce Dr.	\$166,500.00
Commerce Drive From SR 3 to CR 300 S	\$188,900.00
Executive Drive From SR 3 to Commerce Dr.	\$103,900.00
State Road 3 From CR 300 S to New York Ave.	\$766,200.00
Main Street From CR 300 S to Jeffry St. From Jeffry St. to Riley Rd.	\$249,200.00
CR 200 S / Riley Road From Spiceland Rd. to SR 3 From SR 3 to Cherrywood Ave. From Cherrywood Ave. to Brentwood Rd.	\$97,200.00 \$248,112.00 \$155,000.00
Q Avenue From Main St. to Roosevelt Ave. From 14th St. to Cottage Ave.	\$56,797.95 \$187,787.63
Midway Drive From Free Rd. to SR 3	\$117,100.00
Parkview Drive From SR 3 to West Entrance School Parking lot	\$92,400.00
Bundy Avenue From SR 3 to Audubon Rd.	\$101,000.00
Indiana Avenue From SR 3 to 5th St.	\$63,450.00
New York Avenue From SR 3 to 9th St.	\$119,600.00
25th Street From Washington St. to Broad St.	\$171,200.00
Washington Street From 14th St. to 16th St.	\$61,800.00
14th Street From Washington St. to Hospital Entrance Drive	\$92,250.00
M Avenue From Main St. to Roosevelt Ave.	\$56,797.95

SHARED ROADWAY: Midway Drive From Free Rd. to SR 3 \$11,125.00 **Brentwood Road** From Riley Rd. to Q Ave. \$12,302.00 **Q** Avenue From Ross St. to Cottage Ave. \$30,400.00 **Ross Street** From Trojan Ln. to Parkview Dr. \$8,775.00 M Avenue \$12,300.00 From Ross St. to Cherrywood Ave. I Avenue From 25th St. to Grand Ave. \$10,300.00 25th Street From Washington St. to I Ave. \$269,000.00 11th Street From Bundy Ave. to Plum St. \$10,450.00 **Plum Street** \$6,250.00 From 11th St. to 9th St. 9th Street From Plum St. to New York Ave. \$14,025.00 **Thornburg Street** From 9th St. to 15th St. \$31,706.00 **Garner Street** From Main St. to 14th St. \$8,000.00 **Indiana Avenue** From 5th St. to 25th St. \$104,917.62 14th Street From Michigan St. to Woodward Ave. \$66,818.36 15th Street From Thornburg St. to B Ave. \$15,125.00

\$4,750.00

Washington Street

From 14th St. to 16th St.

SHARED USE PATH:

Nickel Plate RR Corridor	•
From CR 500 S to Riley Rd.	\$1,388,130.00
From Riley Rd. to I Ave.	\$529,290.00
From I Ave. to B Ave.	\$213,000.00
CR 300 S + Walmart Spur	
From Walmart Parking Lot to Main St.	\$576,780.00
Chata Band 3	
State Road 3 From CR 300 S to Trojan Ln.	\$1.452.100.00
From Trojan Ln. to Indiana Ave.	\$1,453,100.00
From Indiana Ave. to Wittenbreaker Ave.	\$483,000.00
From mulana Ave. to wittenbreaker Ave.	5465,000.00
Trojan Lane	
From SR 3 to Ross St.	\$769,120.00
Crown Equipment Property	
From I Ave. to Q Ave.	\$385,060.00
Big Blue River Corridor	4.00 6.1 =0
From Honey Bee Line to CR 100 S	\$192,611.50
Conrail RR Corridor	
From CR 275 W to SR 3	\$1,707,520.00
From SR 3 to Wilbur Wright Trail	\$579,270.00
·	
Honey Bee Line RR Corridor	
From Conrail Corridor to SR 3	\$937,920.00
Washington Street	4250 420 00
From 20th St. to Hillsboro Rd.	\$358,120.00
Osborne Park	
From Hillsboro Rd. to Alabama St.	\$188,790.00
Trom Timissoro Na. to Alabama St.	γ100,730.00
Hillsboro Road	
From Washington St. to CR 150 N	\$405,840.00
YMCA Property	\$422,920.00
Interurban RR Corridor	44 440
From Garner St. to CR 200 N	\$1,418,480.00
Wilbur Wright Extension	\$520,988.90
WINDLE WINGING EAGERSTON	7320,300.30

BROOKS DRIVE

Bicycle Lanes

0.6 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (3169 LFT / Side x2)	24	EA	\$ 200.00	\$ 4,800.00
Bike Lane Sign (Every 250 LFT) (3169 LFT / Side x2)	24	EA	\$ 150.00	\$ 3,600.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	6,338	LFT	\$ 1.00	\$ 6,400.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	-	LS	\$ 11,790.09	\$ -
Mobilization & Demobilization (5%)	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 16,154.22	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 55,462.81	\$ -
Contingency (15%)	1	LS	\$ 3,000.00	\$ 3,000.00
Construction Total				\$ 22,300.00
Total Estimated Phase 1 Costs				\$ 22,300.00

COMMERCE DRIVE

Bicycle Lanes
0.7 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (3677 LFT / Side x2)	28	EA	\$ 200.00	\$ 5,600.00
Bike Lane Sign (Every 250 LFT) (3677 LFT / Side x2)	28	EA	\$ 150.00	\$ 4,200.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	7,354	LFT	\$ 1.00	\$ 7,400.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	_	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	-	LS	\$ 1,000.00	\$ -
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 516.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 860.00	\$ -
Contingency (15%)	1	LS	\$ 4,300.00	\$ 4,300.00
Construction Total				\$ 26,000.00
Total Estimated Phase 1 Costs				\$ 26,000.00

EXECUTIVE DRIVE

Bicycle Lanes

0.3 Miles

Item Improvement Description	Qty	Unit	 Unit Cost	 Cost
Bike Lane Symbol (Every 250 LFT) (1715 LFT / Side x2)	12	EA	\$ 200.00	\$ 2,400.00
Bike Lane Sign (Every 250 LFT) (1715 LFT / Side x2)	12	EA	\$ 150.00	\$ 1,800.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	3,430	LFT	\$ 1.00	\$ 3,500.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ _,
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 231.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 385.00	\$ -
Contingency (25%)	1	LS	\$ 1,925.00	\$ 1,925.00
Construction Total				\$ 15,125.00
Total Estimated Phase 1 Costs				\$ 15,125.00

COUNTY ROAD 200 S

Bicycle Lanes

4.5 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Bike Lane Symbol (Every 250 LFT) (23,899 LFT / Side x2)	190	EA	\$	200.00	\$	38,000.00
Bike Lane Sign (Every 250 LFT) (23,899 LFT / Side x2)	190	EA	\$	150.00	\$	28,500.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	47,798	LFT	\$	1.00	\$	47,800.00
New Pavement for Bike Lane [(23,899 x 4) x 2]						
HMA Surface, 165#/SYS, Type B	1742.0	TON	\$	65.00	\$	113,230.00
HMA Intermediate, 275#/SYS, Type B	2904.0	TON	\$	60.00	\$	174,240.00
6" Compacted Aggregate #53	7,035	TON	\$	20.00	\$	140,700.00
Subgrade Treatment Type III	21,243	SYS	\$	10.00	\$	212,500.00
Common Excavation	5,866	CYS		\$15.00		\$87,990.00
Maitenance of Traffic (3%) Earthwork Erosion Control Utility Relocations Construction Engineering (2.5%)	1 - 1 1	LS LS LS LS	\$ \$ \$ \$ \$ \$	22,649.10 20,000.00 15,000.00 50,000.00 18,874.25	\$ \$ \$ \$ \$	22,649.10 - 15,000.00 50,000.00 18,874.25
Mobilization & Demobilization (5%)	1	LS	\$	113,245.50	\$	113,245.50
Clearing ROW (3%)	1	LS	\$	22,649.10	\$	22,649.10
Inflation (5% per year x 2)*	=	LS	\$	37,748.50	\$	-
Contingency (15%)	1	LS	\$	113,245.50	\$	113,245.50
Construction Total					\$	1,198,623.45

\$ 1,198,623.45

Widden 4' on each side of roadway

Total Estimated Phase 1 Costs

BUNDY AVENUE

Bicycle Lanes
1.0 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Bike Lane Symbol (Every 250 LFT) (5521 LFT / Side x2)	44	EA	\$	200.00	\$	8,800.00
Bike Lane Sign (Every 250 LFT) (5521 LFT / Side x2)	44	EA	\$	150.00	\$	6,600.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	11,042	LFT	\$	1.00	\$	11,100.00
Bituminous Coldplaining, Up to 3.5" (SR3 to I Ave.)	2,233	SYS	\$	2.00	\$	4,466.00
HMA Surface, Type B (165# / SYS) (12' wide x 1675 LFT)(SR3 to I Ave.)	184	TON	\$	65.00	\$	11,960.00
Common Excavation (SR3 to I Ave.)	930	CYS	\$	25.00	\$	23,250.00
Road Widening (SR3 to I Ave.)(18' x 1675 LFT)						
HMA Surface, 165#/SYS, Type B	276.0	TON	\$	65.00	\$	17,940.00
HMA Intermediate, 275#/SYS, Type B	461.0	TON	\$	60.00	\$	27,660.00
6" Compacted Aggregate #53 (0.333T / SYS)	1,116	TON	\$	20.00	\$	22,400.00
Subgrade Treatment Type III	3,350	SYS	\$	10.00	\$	33,500.00
Maitenance of Traffic (3%) Earthwork Erosion Control Utility Relocations	1 1 1	LS LS LS	\$ \$ \$	5,030.28 20,000.00 15,000.00 30,000.00	\$ \$ \$	5,030.28 20,000.00 15,000.00 30,000.00
Construction Engineering (2.5%)	1	LS	\$	4,191.90	\$	4,191.90
Mobilization & Demobilization (5%)	1	LS	\$	8,383.80	\$	8,383.80
Clearing ROW (3%)	1	LS	\$	5,030.28	\$	5,030.28
Inflation (5% per year x 2)*	-	LS	\$	8,383.80	\$	=
Contingency (15%)	1	LS	\$	25,151.40	\$	25,151.40
Construction Total					\$	280,463.66
Total Estimated Phase 1 Costs					\$	280,463.66

Narrow Roadway from I Ave to 11th St.

PARKVIEW DRIVE

Bicycle Lanes
0.5 Miles

				_
Item Improvement Description	Qty	Unit	Unit Cost	 Cost
Bike Lane Symbol (Every 250 LFT) (2678 LFT / Side x2)	20	EA	\$ 200.00	\$ 4,000.00
Bike Lane Sign (Every 250 LFT) (2678 LFT / Side x2)	20	EA	\$ 150.00	\$ 3,000.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	5,356	LFT	\$ 1.00	\$ 5,400.00
Marked Parking (Bundy Ave to Ross Street)(1720 LFT)(8' x 23')	70	Each	\$ 8.00	\$ 600.00
BIOSWALE CENTER MEDIAN				
Integral Curb	3,440	LFT	\$ 1.00	\$ 3,500.00
HMA Patching, Type B (1405# / SYS)(3440 LFT x 4' Wide)	1,074	TON	\$ 150.00	\$ 161,100.00
Bioengineered Soil (18" x 6')	573	CYS	\$ 70.00	\$ 40,200.00
Topsoil (2' x 4' x 1720 LFT)	509	CYS	\$ 50.00	\$ 25,500.00
Plugs (Sedge, 18" OC)	7,568	Each	\$ 5.00	\$ 37,900.00
Maitenance of Traffic (3%)	1	LS	\$ 8,436.00	\$ 8,436.00
Earthwork	1	LS	\$ 20,000.00	\$ 20,000.00
Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
Utility Relocations		LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 7,030.00	\$ 7,030.00
Mobilization & Demobilization (5%)	1	LS	\$ 14,060.00	\$ 14,060.00
Clearing ROW (3%)	1	LS	\$ 8,436.00	\$ 8,436.00
Inflation (5% per year x 2)*	-	LS	\$ 14,060.00	\$ -
Contingency (15%)	1	LS	\$ 42,180.00	\$ 42,180.00
Construction Total				\$ 391,342.00
Total Estimated Phase 1 Costs				\$ 391,342.00

Add planted median from Bundy Ave. to Ross St.

INDIANA AVENUE

Bicycle Lanes 0.14 Miles

Here because and Description	Oth.	I I mile	Linit Cont	Cook
Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (760 LFT / Side x2)	6	EA	\$ 200.00	\$ 1,200.00
Bike Lane Sign (Every 250 LFT) (760 LFT / Side x2)	6	EA	\$ 150.00	\$ 900.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	1,520	LFT	\$ 1.00	\$ 1,600.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 111.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 185.00	\$ -
Contingency (25%)	1	LS	\$ 925.00	\$ 925.00
Construction Total				\$ 10,125.00
Total Estimated Phase 1 Costs				\$ 10,125.00

31st STREET

Bicycle Lanes
0.76 Miles

Item Improvement Description	Otv	Unit		Unit Cost		Cost
Bike Lane Symbol (Every 250 LFT) (4025 LFT / Side x2)	Qty 32	EA	\$	200.00	\$	6,400.00
	32 32	EA		150.00	э \$	4,800.00
Bike Lane Sign (Every 250 LFT) (4025 LFT / Side x2)	_		\$		*	•
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	8,050	LFT	\$	1.00	\$	8,100.00
New Pavement for Bike Lane [(4025 x 4) x 2 SFT]	000.0	TOM	Φ.	05.00	Φ.	40.000.00
HMA Surface, 165#/SYS, Type B	296.8	TON	\$	65.00	\$	19,292.00
HMA Intermediate, 275#/SYS, Type B	426.0	TON	\$	60.00	\$	25,560.00
6" Compacted Aggregate #53	1,191	TON	\$	20.00	\$	23,900.00
Subgrade Treatment Type III	3,577	SYS	\$	10.00	\$	35,800.00
Maitenance of Traffic	1	LS	\$	3,715.56	\$	3,715.56
Earthwork	1	LS	\$	5,000.00	\$	5,000.00
Erosion Control	1	LS	\$	15,000.00	\$	15,000.00
Utility Relocations	1	LS	\$	20,000.00	\$	20,000.00
Construction Engineering (2.5%)	1	LS	\$	3,096.30	\$	3,096.30
Mobilization & Demobilization (5%)	1	LS	\$	6,192.60	\$	6,192.60
Clearing ROW (3%)	1	LS	\$	3,715.56	\$	3,715.56
Inflation (5% per year x 2)*	=	LS	\$	6,192.60	\$	-
Contingency (15%)	1	LS	\$	18,577.80	\$	18,577.80
Construction Total					\$	199,149.82
Total Estimated Phase 1 Costs					\$	199,149.82

Widden roadway 4' on each side

GARNER STREET

Bicycle Lanes

0.40 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (2120 LFT / Side x2)	16	EA	\$ 200.00	\$ 3,200.00
Bike Lane Sign (Every 250 LFT) (2120 LFT / Side x2)	16	EA	\$ 150.00	\$ 2,400.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	4,240	LFT	\$ 1.00	\$ 4,300.00
New Pavement for Bike Lane [(2120 LFT x 4 Ft) x 2 Sides]				
HMA Surface, 165#/SYS, Type B	156.3	TON	\$ 65.00	\$ 10,159.50
HMA Intermediate, 275#/SYS, Type B	259.9	TON	\$ 60.00	\$ 15,594.00
6" Compacted Aggregate #53	627	TON	\$ 20.00	\$ 12,600.00
Subgrade Treatment Type III	1,884	SYS	\$ 10.00	\$ 18,900.00
Maitenance of Traffic	1	LS	\$ 2,014.61	\$ 2,014.61
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 20,000.00	\$ 20,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,678.84	\$ 1,678.84
Mobilization & Demobilization (5%)	1	LS	\$ 3,357.68	\$ 3,357.68
Clearing ROW (3%)	1	LS	\$ 2,014.61	\$ 2,014.61
Inflation (5% per year x 2)*	-	LS	\$ 3,357.68	\$ -
Contingency (15%)	1	LS	\$ 10,073.03	\$ 10,073.03
Construction Total				\$ 126,292.25
Total Estimated Phase 1 Costs				\$ 126,292.25

NORTH 14th STREET

Bicycle Lanes
0.26 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (1402 LFT / Side x2)	10	EA	\$ 200.00	\$ 2,000.00
Bike Lane Sign (Every 250 LFT) (1402 LFT / Side x2)	10	EA	\$ 150.00	\$ 1,500.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	2,804	LFT	\$ 1.00	\$ 2,900.00
New Pavement for Bike Lane [(2231 LFT x 4 FT) x 2 Sides]				
HMA Surface, 165#/SYS, Type B	164.0	TON	\$ 65.00	\$ 10,660.00
HMA Intermediate, 275#/SYS, Type B	273.0	TON	\$ 60.00	\$ 16,380.00
6" Compacted Aggregate #53 (0.333T / SYS)	660	TON	\$ 20.00	\$ 13,200.00
Subgrade Treatment Type III	1,983	SYS	\$ 10.00	\$ 19,900.00
Maitenance of Traffic	1	LS	\$ 1,996.20	\$ 1,996.20
Earthwork	1	LS	\$ 20,000.00	\$ 20,000.00
Erosion Control	1	LS	\$ 7,000.00	\$ 7,000.00
Utility Relocations	1	LS	\$ 20,000.00	\$ 20,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,663.50	\$ 1,663.50
Mobilization & Demobilization (5%)	1	LS	\$ 3,327.00	\$ 3,327.00
Clearing ROW (3%)	1	LS	\$ 1,996.20	\$ 1,996.20
Inflation (5% per year x 2)*	-	LS	\$ 3,327.00	\$ -
Contingency (15%)	1	LS	\$ 9,981.00	\$ 9,981.00
Construction Total				\$ 132,503.90
Total Estimated Phase 1 Costs				\$ 132,503.90

WASHINGTON STREET

Bicycle Lanes 0.22 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (1210 LFT / Side x2)	8	EA	\$ 200.00	\$ 1,600.00
Bike Lane Sign (Every 250 LFT) (1210 LFT / Side x2)	8	EA	\$ 150.00	\$ 1,200.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	2,420	LFT	\$ 1.00	\$ 2,500.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -,
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 159.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 265.00	\$ -
Contingency (25%)	1	LS	\$ 1,325.00	\$ 1,325.00
Construction Total				\$ 12,125.00
Total Estimated Phase 1 Costs				\$ 12,125.00

**I AVENUE

Bicycle Lanes 0.67 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Bike Lane Symbol (Every 250 LFT) (3545 LFT / Side x2)	28	EΑ	\$ 200.00	\$ 5,600.00
Bike Lane Sign (Every 250 LFT) (3545 LFT / Side x2)	28	EA	\$ 150.00	\$ 4,200.00
Restriping for Road Re-Work [Solid White for Bike Lane (x2 / Side)]	7,090	LFT	\$ 1.00	\$ 7,100.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 507.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 845.00	\$ -
Contingency (25%)	1	LS	\$ 4,225.00	\$ 4,225.00
Construction Total				\$ 26,625.00
Total Estimated Phase 1 Costs				\$ 26,625.00

^{**} Facility type option for route

**I AVENUE

Two-Way Cycle Track

0.67 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Common Excavation (Asphalt 11' x 3538' x 1.5')	2162.0	CYS	\$	150.00	\$	324,300.00
HMA Milling, 1.5"	1706.8	SYS	\$	4.00	\$	6,827.20
HMA Surface, 165#/SYS, Type B	141.6	TON	\$	65.00	\$	9,204.00
HMA Patching, Type B (1405# / SYS) (8' x 3538 LFT)	2210.0	TON	\$	135.00	\$	298,350.00
Bike Lane Symbol (EVERY 350 LFT)	20.0	EA	\$	200.00	\$	4,000.00
Restriping for Bike Lane [YELLOW CENTER LINE DASHED]	3545.0	LFT	\$	5.00	\$	17,725.00
Intersection Improvements (Signage)	8	EA	\$	1,000.00	\$	8,000.00
Side Ditch and Shoulder Grading (inlcudes seeding)	0.0	LFT	\$	8.00	\$	-
Curb (2 x 3545')	7,090	LFT	\$	20.00	\$	141,800.00
General Trail Landscape Work	-	LS	\$	50,000.00	\$	-
Inlet - every 300' on curb	-	EA	\$	500.00	\$	-
18" RCP	-	LFT	\$	30.00	\$	-
Marked Parking (8'x23')(Solid White 4" Tick Line)	154.0	EA	\$	10.00	\$	1,540.00
Unit Pavers (includes sand settig bed)	7,075	SFT	\$	11.00	\$	77,825.00
Compacted Aggregate (4" Deep) (0.222 T/SYS) (under pavers)	175	TON	\$	45.00	\$	7,875.00
Geotextiles for Unit Pavers	786	SYS	\$	5.00	\$	3,930.00
Maitenance of Traffic (2%)	1	LS	\$	18,027.52	\$	18,027.52
Earthwork		LS	\$	5,000.00	\$	10,027.32
Erosion Control	1	LS	\$	5,000.00	\$	5,000.00
Utility Relocations		LS	\$	10,000.00	\$	3,000.00
Construction Engineering (2.5%)	1	LS	\$	22,534.41	\$	22,534.41
Mobilization & Demobilization (5%)	1	LS	\$	45,068.81	\$	45,068.81
Clearing ROW (3%)	1	LS	\$	27,041.29	\$	27,041.29
5	'	LS	\$	45,068.81	\$	
Inflation (5% per year x 2)* Contingency (15%)	1	LS		135,206.43	э \$	135,206.43
	'	LO	Φ	155,200.43		,
Construction Total					\$	1,154,254.66
Total Estimated Phase 1 Costs					\$	1,154,254.66

^{**} Facility type option for route

**CHERRYWOOD AVENUE

Two-Way Cycle Track

0.41 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Common Excavation (Asphalt 11' x 2142' x 1.5')	1547.0	CYS	\$	150.00	\$	232,050.00
HMA Milling, 1.5"	1428.0	SYS	\$	4.00	\$	5,712.00
HMA Surface, 165#/SYS, Type B	200.0	TON	\$	65.00	\$	13,000.00
HMA Patching, Type B (1405# / SYS) (8' x 2164 LFT)	1351.0	TON	\$	150.00	\$	202,650.00
Bike Lane Symbol (EVERY 350 LFT)	12.0	EA	\$	200.00	\$	2,400.00
Restriping for Bike Lane [YELLOW CENTER LINE DASHED]	2142.0	LFT	\$	5.00	\$	10,710.00
Compacted Aggregate (12' Wide - 6" Deep) (0.333 T/SYS)		TON	\$	20.00	\$	-
Intersection Improvements (Signage)	7	EA	\$	1,000.00	\$	7,000.00
Side Ditch and Shoulder Grading (inlcudes seeding)	0.0	LFT	\$	8.00	\$	-
Curb (2 x 2142')	4,284	LFT	\$	20.00	\$	85,680.00
General Trail Landscape Work	-	LS	\$	50,000.00	\$	-
Inlet - Every 300' on curb	-	EA	\$	500.00	\$	-
18" RCP	-	LFT	\$	30.00	\$	-
Unit Pavers (includes sand settig bed)	4,330	SFT	\$	11.00	\$	47,630.00
Compacted Aggregate (4" Deep) (0.333 T/SYS) (under pavers)	54	TON	\$	45.00	\$	2,430.00
Geotextiles for Unit Pavers	482	SYS	\$	5.00	\$	2,410.00
Maitenance of Traffic (2%)	1	LS	\$	12,136.64	\$	12,136.64
Earthwork	-	LS	\$	5,000.00	\$	-
Erosion Control	1	LS	\$	5,000.00	\$	5,000.00
Utility Relocations	_	LS	\$	10,000.00	\$	-
Construction Engineering (2.5%)	1	LS	\$	15,170.80	\$	15,170.80
Mobilization & Demobilization (5%)	1	LS	\$	30,341.60	\$	30,341.60
Clearing ROW (3%)	1	LS	\$	18,204.96	\$	18,204.96
Inflation (5% per year x 2)*	-	LS	\$	30,341.60	\$	-
Contingency (15%)	1	LS	\$	91,024.80	\$	91,024.80
Construction Total			·	,	\$	783,550.80
					•	,
Total Estimated Phase 1 Costs					\$	783,550.80

^{**} Facility type option for route

BROOKS DRIVE

Pedestrian Sidewalk

0.6 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 3169' x .333') / 27	195.5	CYS	\$ 150.00	\$ 29,325.00
Sidewalk, 4" (5' x 3169') / 9	1760.5	SYS	\$ 40.00	\$ 70,420.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.54	Miles	\$ 6,000.00	\$ 3,240.00
Curb (10 LFT / Ramp)	-	LFT	\$ 15.00	\$ -
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	-	SYS	\$ 120.00	\$ -
Maitenance of Traffic (2%)	1	LS	\$ 2,059.70	\$ 2,059.70
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,574.63	\$ 2,574.63
Mobilization & Demobilization (5%)	1	LS	\$ 5,149.25	\$ 5,149.25
Clearing ROW (3%)	1	LS	\$ 3,089.55	\$ 3,089.55
Inflation (5% per year x 2)*	-	LS	\$ 5,149.25	\$ -
Contingency (20%)	1	LS	\$ 20,597.00	\$ 20,597.00
Construction Total				\$ 166,455.13
Total Estimated Phase 1 Costs				\$ 166,455.13

COMMERCE DRIVE

Pedestrian Sidewalk

0.7 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 3677' x .333') / 27	226.7	CYS	\$ 150.00	\$ 34,005.00
Sidewalk, 4" (5' x 3677') / 9	2042.8	SYS	\$ 40.00	\$ 81,712.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.7	Miles	\$ 6,000.00	\$ 4,200.00
Curb (10 LFT / Ramp)	-	LFT	\$ 15.00	\$ -
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	-	SYS	\$ 120.00	\$ -
Maitenance of Traffic (2%)	1	LS	\$ 2,398.34	\$ 2,398.34
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,997.93	\$ 2,997.93
Mobilization & Demobilization (5%)	1	LS	\$ 5,995.85	\$ 5,995.85
Clearing ROW (3%)	1	LS	\$ 3,597.51	\$ 3,597.51
Inflation (5% per year x 2)*	-	LS	\$ 5,995.85	\$ -
Contingency (20%)	1	LS	\$ 23,983.40	\$ 23,983.40
Construction Total				\$ 188,890.03
Total Estimated Phase 1 Costs				\$ 188,890.03

EXECUTIVE DRIVE

Pedestrian Sidewalk

0.3 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 1715' x .333') / 27	105.8	CYS	\$ 150.00	\$ 15,870.00
Sidewalk, 4" (5' x 1715') / 9	952.8	SYS	\$ 40.00	\$ 38,112.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.3	Miles	\$ 6,000.00	\$ 1,800.00
Curb (10 LFT / Ramp)	-	LFT	\$ 15.00	\$ -
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	-	SYS	\$ 120.00	\$ -
Maitenance of Traffic (2%)	1	LS	\$ 1,115.64	\$ 1,115.64
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,394.55	\$ 1,394.55
Mobilization & Demobilization (5%)	1	LS	\$ 2,789.10	\$ 2,789.10
Clearing ROW (3%)	1	LS	\$ 1,673.46	\$ 1,673.46
Inflation (5% per year x 2)*	-	LS	\$ 2,789.10	\$ -
Contingency (20%)	1	LS	\$ 11,156.40	\$ 11,156.40
Construction Total				\$ 103,911.15
Total Estimated Phase 1 Costs				\$ 103,911.15

STATE ROAD 3

Pedestrian Sidewalk

3.26 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 17,209' x .333') / 27	1061.2	CYS	\$ 150.00	\$ 159,180.00
Sidewalk, 4" (5' x 17,209') / 9	9560.5	SYS	\$ 40.00	\$ 382,420.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	3.26	Miles	\$ 6,000.00	\$ 19,560.00
Curb (10 LFT / Ramp)	220	LFT	\$ 15.00	\$ 3,300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	107.8	SYS	\$ 120.00	\$ 12,936.00
Maitenance of Traffic (2%)	1	LS	\$ 11,547.92	\$ 11,547.92
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 14,434.90	\$ 14,434.90
Mobilization & Demobilization (5%)	1	LS	\$ 28,869.80	\$ 28,869.80
Clearing ROW (3%)	1	LS	\$ 17,321.88	\$ 17,321.88
Inflation (5% per year x 2)*	-	LS	\$ 28,869.80	\$ -
Contingency (15%)	1	LS	\$ 86,609.40	\$ 86,609.40
Construction Total				\$ 766,179.90
Total Estimated Phase 1 Costs				\$ 766,179.90

MAIN STREET

Pedestrian Sidewalk

0.5 Miles from CR 300 S to Jeffry St.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2640' x .333') / 27	162.8	CYS	\$ 150.00	\$ 24,420.00
Sidewalk, 4" (5' x 2640') / 9	1466.6	SYS	\$ 40.00	\$ 58,664.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.5	Miles	\$ 6,000.00	\$ 3,000.00
Curb (10 LFT / Ramp)	10.0	LFT	\$ 15.00	\$ 150.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	4.9	SYS	\$ 120.00	\$ 588.00
Maitenance of Traffic (2%)	1	LS	\$ 1,736.44	\$ 1,736.44
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,170.55	\$ 2,170.55
Mobilization & Demobilization (5%)	1	LS	\$ 4,341.10	\$ 4,341.10
Clearing ROW (3%)	1	LS	\$ 2,604.66	\$ 2,604.66
Inflation (5% per year x 2)*	-	LS	\$ 4,341.10	\$ -
Contingency (15%)	1	LS	\$ 13,023.30	\$ 13,023.30
Construction Total				\$ 140,698.05
Total Estimated Phase 1 Costs				\$ 140,698.05

MAIN STREET

Pedestrian Sidewalk

0.5 Miles - Jeffry St. to Riley Rd.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2640' x .333') / 27	162.8	CYS	\$ 150.00	\$ 24,420.00
Sidewalk, 4" (5' x 2640') / 9	1466.6	SYS	\$ 40.00	\$ 58,664.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.5	Miles	\$ 6,000.00	\$ 3,000.00
Curb (10 LFT / Ramp)	10.0	LFT	\$ 15.00	\$ 150.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	4.9	SYS	\$ 120.00	\$ 588.00
Maitenance of Traffic (2%)	1	LS	\$ 1,736.44	\$ 1,736.44
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,170.55	\$ 2,170.55
Mobilization & Demobilization (5%)	1	LS	\$ 4,341.10	\$ 4,341.10
Clearing ROW (3%)	1	LS	\$ 2,604.66	\$ 2,604.66
Inflation (5% per year x 2)*	-	LS	\$ 4,341.10	\$ -
Contingency (15%)	1	LS	\$ 13,023.30	\$ 13,023.30
Construction Total				\$ 140,698.05
Total Estimated Phase 1 Costs				\$ 140,698.05

RILEY ROAD / CR 200 S

Pedestrian Sidewalk

Miles from Spiceland Rd. to SR 3

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Common Excavation (5' x 1594' x .333') / 27	98.3	CYS	\$	150.00	\$	14,745.00
Sidewalk, 4" (5' x 1594') / 9	885.5	SYS	\$	40.00	\$	35,420.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.3	Miles	\$	6,000.00	\$	1,800.00
Curb (10 LFT / Ramp)	10.0	LFT	\$	15.00	\$	150.00
Curb Ramp, Concrete Type G (4.9 SYS x Ramps)	4.9	SYS	\$	120.00	\$	588.00
Maitenance of Traffic (2%)	1	LS	\$	1,054.06	\$	1,054.06
Earthwork	1	LS	φ \$	5,000.00	φ \$	5,000.00
Erosion Control	1	LS	\$	15,000.00	\$	15,000.00
Utility Relocations	1	LS	\$	10,000.00	\$	10,000.00
Construction Engineering (2.5%)	1	LS	\$	1,317.58	\$	1,317.58
Mobilization & Demobilization (5%)	1	LS	\$	2,635.15	\$	2,635.15
Clearing ROW (3%)	1	LS	\$	1,581.09	\$	1,581.09
Inflation (5% per year x 2)*	<u>-</u> '	LS	\$	2,635.15	\$	-
Contingency (15%)	1	LS	\$	7,905.45	\$	7,905.45
Construction Total	·	_0	*	1,300110	\$	97,196.33
Total Estimated Phase 1 Costs					\$	97,196.33

RILEY ROAD / CR 200 S

Pedestrian Sidewalk

0.98 Miles from SR 3 to Cherrywood Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 5216' x .333') / 27	318.7	CYS	\$ 150.00	\$ 47,805.00
Sidewalk, 4" (5' x 5216') / 9	2897.7	SYS	\$ 40.00	\$ 115,908.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.98	Miles	\$ 6,000.00	\$ 5,880.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 3,421.38	\$ 3,421.38
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 4,276.73	\$ 4,276.73
Mobilization & Demobilization (5%)	1	LS	\$ 8,553.45	\$ 8,553.45
Clearing ROW (3%)	1	LS	\$ 5,132.07	\$ 5,132.07
Inflation (5% per year x 2)*	-	LS	\$ 8,553.45	\$ =
Contingency (15%)	1	LS	\$ 25,660.35	\$ 25,660.35
Construction Total				\$ 248,112.98
Total Estimated Phase 1 Costs				\$ 248,112.98

RILEY ROAD / CR 200 S

Pedestrian Sidewalk

 ${\it 0.56~Miles~from~Cherrywood~Ave.~to~Brentwood~Rd.}$

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2962' x .333') / 27	182.6	CYS	\$ 150.00	\$ 27,390.00
Sidewalk, 4" (5' x 2962') / 9	1645.5	SYS	\$ 40.00	\$ 65,820.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.56	Miles	\$ 6,000.00	\$ 3,360.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 1,960.92	\$ 1,960.92
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,451.15	\$ 2,451.15
Mobilization & Demobilization (5%)	1	LS	\$ 4,902.30	\$ 4,902.30
Clearing ROW (3%)	1	LS	\$ 2,941.38	\$ 2,941.38
Inflation (5% per year x 2)*	-	LS	\$ 4,902.30	\$ -
Contingency (15%)	1	LS	\$ 14,706.90	\$ 14,706.90
Construction Total				\$ 155,008.65
Total Estimated Phase 1 Costs				\$ 155,008.65

Q AVENUE

Pedestrian Sidewalk

0.11 Miles from Main St. to Roosevelt Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 600' x .333') / 27	37.0	CYS	\$ 150.00	\$ 5,550.00
Sidewalk, 4" (5' x 600') / 9	333.3	SYS	\$ 40.00	\$ 13,332.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.11	Miles	\$ 6,000.00	\$ 660.00
Curb (10 LFT / Ramp)	20	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 420.36	\$ 420.36
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 525.45	\$ 525.45
Mobilization & Demobilization (5%)	1	LS	\$ 1,050.90	\$ 1,050.90
Clearing ROW (3%)	1	LS	\$ 630.54	\$ 630.54
Inflation (5% per year x 2)*	-	LS	\$ 1,050.90	\$ -
Contingency (15%)	1	LS	\$ 3,152.70	\$ 3,152.70
Construction Total				\$ 56,797.95
Total Estimated Phase 1 Costs				\$ 56,797.95

Q AVENUE

Pedestrian Sidewalk

0.69 Miles from 14th St. to Cottage Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 3660' x .333') / 27	225.7	CYS	\$ 150.00	\$ 33,855.00
Sidewalk, 4" (5' x 3660') / 9	2033.3	SYS	\$ 40.00	\$ 81,332.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.69	Miles	\$ 6,000.00	\$ 4,140.00
Curb (10 LFT / Ramp)	60	LFT	\$ 15.00	\$ 900.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	29.4	SYS	\$ 120.00	\$ 3,528.00
Maitenance of Traffic (2%)	1	LS	\$ 2,475.10	\$ 2,475.10
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 3,093.88	\$ 3,093.88
Mobilization & Demobilization (5%)	1	LS	\$ 6,187.75	\$ 6,187.75
Clearing ROW (3%)	1	LS	\$ 3,712.65	\$ 3,712.65
Inflation (5% per year x 2)*	-	LS	\$ 6,187.75	\$ -
Contingency (15%)	1	LS	\$ 18,563.25	\$ 18,563.25
Construction Total				\$ 187,787.63
Total Estimated Phase 1 Costs				\$ 187,787.63

MIDWAY DRIVE

Pedestrian Sidewalk

0.5 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2696' x .333') / 27	166.3	CYS	\$ 150.00	\$ 24,945.00
Sidewalk, 4" (5' x 2696') / 9	1497.7	SYS	\$ 40.00	\$ 59,908.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.5	Miles	\$ 6,000.00	\$ 3,000.00
Curb (10 LFT / Ramp)	-	LFT	\$ 15.00	\$ =
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	-	SYS	\$ 120.00	\$ -
Maitenance of Traffic (2%)	1	LS	\$ 1,757.06	\$ 1,757.06
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,196.33	\$ 2,196.33
Mobilization & Demobilization (5%)	1	LS	\$ 4,392.65	\$ 4,392.65
Clearing ROW (3%)	1	LS	\$ 2,635.59	\$ 2,635.59
Inflation (5% per year x 2)*	-	LS	\$ 4,392.65	\$ -
Contingency (15%)	1	LS	\$ 13,177.95	\$ 13,177.95
Construction Total				\$ 117,067.58
Total Estimated Phase 1 Costs				\$ 117,067.58

PARKVIEW DRIVE

Pedestrian Sidewalk

0.25 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 1344' x .333') / 27	82.8	CYS	\$ 150.00	\$ 12,420.00
Sidewalk, 4" (5' x 1344') / 9	746.6	SYS	\$ 40.00	\$ 29,864.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.25	Miles	\$ 6,000.00	\$ 1,500.00
Curb (10 LFT / Ramp)	70	LFT	\$ 15.00	\$ 1,050.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	34.3	SYS	\$ 120.00	\$ 4,116.00
Maitenance of Traffic (2%)	1	LS	\$ 979.00	\$ 979.00
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,223.75	\$ 1,223.75
Mobilization & Demobilization (5%)	1	LS	\$ 2,447.50	\$ 2,447.50
Clearing ROW (3%)	1	LS	\$ 1,468.50	\$ 1,468.50
Inflation (5% per year x 2)*	-	LS	\$ 2,447.50	\$ -
Contingency (15%)	1	LS	\$ 7,342.50	\$ 7,342.50
Construction Total				\$ 92,411.25
Total Estimated Phase 1 Costs				\$ 92,411.25

BUNDY AVENUE

Pedestrian Sidewalk

1.0 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 1344' x .333') / 27	82.8	CYS	\$ 150.00	\$ 12,420.00
Sidewalk, 4" (5' x 1344') / 9	746.6	SYS	\$ 40.00	\$ 29,864.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1	Miles	\$ 6,000.00	\$ 6,000.00
Curb (10 LFT / Ramp)	100.0	LFT	\$ 15.00	\$ 1,500.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	49.0	SYS	\$ 120.00	\$ 5,880.00
Maitenance of Traffic (2%)	1	LS	\$ 1,113.28	\$ 1,113.28
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,391.60	\$ 1,391.60
Mobilization & Demobilization (5%)	1	LS	\$ 2,783.20	\$ 2,783.20
Clearing ROW (3%)	1	LS	\$ 1,669.92	\$ 1,669.92
Inflation (5% per year x 2)*	-	LS	\$ 2,783.20	\$ -
Contingency (15%)	1	LS	\$ 8,349.60	\$ 8,349.60
Construction Total				\$ 100,971.60
Total Estimated Phase 1 Costs				\$ 100,971.60

INDIANA AVENUE

Pedestrian Sidewalk

0.14 Miles

Item Improvement Description	Qty	Unit	Unit Cost		Cost
Common Excavation (5' x 760' x .333') / 27	46.8	CYS	\$ 150.00	\$	7,020.00
Sidewalk, 4" (5' x 760') / 9	422.2	SYS	\$ 40.00	\$	16,888.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.14	Miles	\$ 6,000.00	\$	840.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$	300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$	1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 524.48	\$	524.48
Earthwork	1	LS	\$ 5,000.00	\$	5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$	15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$	10,000.00
Construction Engineering (2.5%)	1	LS	\$ 655.60	\$	655.60
Mobilization & Demobilization (5%)	1	LS	\$ 1,311.20	\$	1,311.20
Clearing ROW (3%)	1	LS	\$ 786.72	\$	786.72
Inflation (5% per year x 2)*	-	LS	\$ 1,311.20	\$	-
Contingency (15%)	1	LS	\$ 3,933.60	\$	3,933.60
Construction Total				\$	63,435.60
Total Estimated Phase 1 Costs				\$	63,435.60

NEW YORK AVENUE

Pedestrian Sidewalk

0.39 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2111' x .333') / 27	130.2	CYS	\$ 150.00	\$ 19,530.00
Sidewalk, 4" (5' x 2111') / 9	1172.7	SYS	\$ 40.00	\$ 46,908.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.39	Miles	\$ 6,000.00	\$ 2,340.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 1,405.08	\$ 1,405.08
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,756.35	\$ 1,756.35
Mobilization & Demobilization (5%)	1	LS	\$ 3,512.70	\$ 3,512.70
Clearing ROW (3%)	1	LS	\$ 2,107.62	\$ 2,107.62
Inflation (5% per year x 2)*	-	LS	\$ 3,512.70	\$ -
Contingency (15%)	1	LS	\$ 10,538.10	\$ 10,538.10
Construction Total				\$ 119,573.85
Total Estimated Phase 1 Costs				\$ 119,573.85

25TH STREET

Pedestrian Sidewalk

0.62 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 3307' x .333') / 27	203.9	CYS	\$ 150.00	\$ 30,585.00
Sidewalk, 4" (5' x 3307') / 9	1837.2	SYS	\$ 40.00	\$ 73,488.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.62	Miles	\$ 6,000.00	\$ 3,720.00
Curb (10 LFT / Ramp)	40.0	LFT	\$ 15.00	\$ 600.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	19.6	SYS	\$ 120.00	\$ 2,352.00
Maitenance of Traffic (2%)	1	LS	\$ 2,214.90	\$ 2,214.90
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,768.63	\$ 2,768.63
Mobilization & Demobilization (5%)	1	LS	\$ 5,537.25	\$ 5,537.25
Clearing ROW (3%)	1	LS	\$ 3,322.35	\$ 3,322.35
Inflation (5% per year x 2)*	-	LS	\$ 5,537.25	\$ -
Contingency (15%)	1	LS	\$ 16,611.75	\$ 16,611.75
Construction Total				\$ 171,199.88
Total Estimated Phase 1 Costs				\$ 171,199.88

WASHINGTON STREET

Pedestrian Sidewalk

0.13 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 721' x .333') / 27	44.5	CYS	\$ 150.00	\$ 6,675.00
Sidewalk, 4" (5' x 721') / 9	400.5	SYS	\$ 40.00	\$ 16,020.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.13	Miles	\$ 6,000.00	\$ 780.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 499.02	\$ 499.02
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 623.78	\$ 623.78
Mobilization & Demobilization (5%)	1	LS	\$ 1,247.55	\$ 1,247.55
Clearing ROW (3%)	1	LS	\$ 748.53	\$ 748.53
Inflation (5% per year x 2)*	-	LS	\$ 1,247.55	\$ -
Contingency (15%)	1	LS	\$ 3,742.65	\$ 3,742.65
Construction Total				\$ 61,812.53
Total Estimated Phase 1 Costs				\$ 61,812.53

N. 14TH STREET

Pedestrian Sidewalk

0.27 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 1453' x .333') / 27	89.6	CYS	\$ 150.00	\$ 13,440.00
Sidewalk, 4" (5' x 1453') / 9	807.2	SYS	\$ 40.00	\$ 32,288.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.27	Miles	\$ 6,000.00	\$ 1,620.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 976.48	\$ 976.48
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 1,220.60	\$ 1,220.60
Mobilization & Demobilization (5%)	1	LS	\$ 2,441.20	\$ 2,441.20
Clearing ROW (3%)	1	LS	\$ 1,464.72	\$ 1,464.72
Inflation (5% per year x 2)*	-	LS	\$ 2,441.20	\$ -
Contingency (15%)	1	LS	\$ 7,323.60	\$ 7,323.60
Construction Total				\$ 92,250.60
Total Estimated Phase 1 Costs				\$ 92,250.60

HENRY COUNTY HOSPITAL DRIVE / ALABAMA STREET

Pedestrian Sidewalk

0.54 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 2851' x .333') / 27	175.8	CYS	\$ 150.00	\$ 26,370.00
Sidewalk, 4" (5' x 2851') / 9	1583.8	SYS	\$ 40.00	\$ 63,352.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.54	Miles	\$ 6,000.00	\$ 3,240.00
Curb (10 LFT / Ramp)	50.0	LFT	\$ 15.00	\$ 750.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	24.5	SYS	\$ 120.00	\$ 2,940.00
Maitenance of Traffic (2%)	1	LS	\$ 1,874.24	\$ 1,874.24
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 2,342.80	\$ 2,342.80
Mobilization & Demobilization (5%)	1	LS	\$ 4,685.60	\$ 4,685.60
Clearing ROW (3%)	1	LS	\$ 2,811.36	\$ 2,811.36
Inflation (5% per year x 2)*	=	LS	\$ 4,685.60	\$ -
Contingency (15%)	1	LS	\$ 14,056.80	\$ 14,056.80
Construction Total				\$ 152,422.80
Total Estimated Phase 1 Costs				\$ 152,422.80

M AVENUE

Pedestrian Sidewalk

0.11 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Common Excavation (5' x 600' x .333') / 27	37.0	CYS	\$ 150.00	\$ 5,550.00
Sidewalk, 4" (5' x 600') / 9	333.3	SYS	\$ 40.00	\$ 13,332.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.11	Miles	\$ 6,000.00	\$ 660.00
Curb (10 LFT / Ramp)	20.0	LFT	\$ 15.00	\$ 300.00
Curb Ramp, Concrete Type G (4.9 SYS x # Ramps)	9.8	SYS	\$ 120.00	\$ 1,176.00
Maitenance of Traffic (2%)	1	LS	\$ 420.36	\$ 420.36
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 525.45	\$ 525.45
Mobilization & Demobilization (5%)	1	LS	\$ 1,050.90	\$ 1,050.90
Clearing ROW (3%)	1	LS	\$ 630.54	\$ 630.54
Inflation (5% per year x 2)*	-	LS	\$ 1,050.90	\$ -
Contingency (15%)	1	LS	\$ 3,152.70	\$ 3,152.70
Construction Total				\$ 56,797.95
Total Estimated Phase 1 Costs				\$ 56,797.95

MIDWAY DRIVE

Shared Roadway

0.5 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection) x2	18.0	EΑ	\$ 200.00	\$ 3,600.00
Sharrow Signage (Every 400 LFT) x 2	14.0	EA	\$ 150.00	\$ 2,100.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$ 171.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 285.00	\$ -
Contingency (25%)	1	LS	\$ 1,425.00	\$ 1,425.00
Construction Total				\$ 11,125.00
Total Estimated Phase 1 Costs				\$ 11,125.00

BRENTWOOD ROAD

Shared Roadway

0.50 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection) x2	18.0	EA	\$ 200.00	\$ 3,600.00
Sharrow Signage (Every 400 LFT) x2	14.0	EA	\$ 150.00	\$ 2,100.00
Marked Parking (4" Solid White "Tick" Marking)(8' x 23' Space)	230	EA	\$ 8.00	\$ 1,840.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 377.00	\$ 377.00
Clearing ROW (3%)	-	LS	\$ 226.20	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 377.00	\$ -
Contingency (25%)	1	LS	\$ 1,885.00	\$ 1,885.00
Construction Total				\$ 12,302.00
Total Estimated Phase 1 Costs				\$ 12,302.00

PARKSIDE DRIVE

Shared Roadway

0.25 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection) x 2	8.0	EΑ	\$	200.00	\$	1,600.00
Sharrow Signage (Every 400 LFT) x 2	6.0	EA	\$	150.00	\$	900.00
Marked Parking (4" Solid White "Tick" Marking) (7' x 23' Space)	56	EA	\$	8.00	\$	5,600.00
Maitanana of Traffic	4		Φ	4 500 00	Φ	4 500 00
Maitenance of Traffic	1	LS	\$,	\$	1,500.00
Earthwork	-	LS	\$	5,000.00	\$	-
Erosion Control	-	LS	\$	15,000.00	\$	-
Utility Relocations	-	LS	\$	10,000.00	\$	-
Construction Engineering	1	LS	\$	1,000.00	\$	1,000.00
Mobilization & Demobilization	1	LS	\$	1,500.00	\$	1,500.00
Clearing ROW (3%)	-	LS	\$	405.00	\$	-
Inflation (5% per year x 2)*	-	LS	\$	405.00	\$	-
Contingency (20%)	1	LS	\$	1,620.00	\$	1,620.00
Construction Total					\$	13,720.00
Total Estimated Phase 1 Costs					\$	13,720.00

Q AVENUE

Shared Roadway

1.1 Miles

Item Improvement Description	Qty	Unit	Unit Cost		Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection) x 2	40.0	EA	\$	200.00	\$ 8,000.00
Sharrow Signage (Every 400 LFT) x 2	14.0	EA	\$	150.00	\$ 2,100.00
Marked Parking (4" Solid White "Tick" Marking)(7' x 23' Space)	230	EA	\$	8.00	\$ 1,840.00
Maitenance of Traffic	1	LS	\$	1,500.00	\$ 1,500.00
Earthwork	-	LS	\$	5,000.00	\$ -
Erosion Control	-	LS	\$	15,000.00	\$ -
Utility Relocations	-	LS	\$	10,000.00	\$ -
Construction Engineering	1	LS	\$	1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$	1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$	597.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$	597.00	\$ -
Contingency (20%)	1	LS	\$	2,388.00	\$ 2,388.00
Construction Total					\$ 18,328.00
Total Estimated Phase 1 Costs					\$ 18,328.00

ROSS STREET

Shared Roadway

0.25 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection) x 2	10.0	EA	\$ 200.00	\$ 2,000.00
Sharrow Signage (Every 400 LFT) x 2	6.0	EA	\$ 150.00	\$ 900.00
Marked Parking (4" Solid White "Tick" Marking)(8' x 23' Space)(0.50/ LFT)	115	EA	\$ 8.00	\$ 920.00
Maitenance of Traffic (10%)	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	=	LS	\$ 114.60	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 191.00	\$ -
Contingency (25%)	1	LS	\$ 955.00	\$ 955.00
Construction Total				\$ 8,775.00
Total Estimated Phase 1 Costs				\$ 8,775.00

M AVENUE

Shared Roadway

0.48 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	18.0	EA	\$ 200.00	\$ 3,600.00
Sharrow Signage (Every 400 LFT)	8.0	EA	\$ 150.00	\$ 1,200.00
Marked Parking (4" Solid White "Tick" Marking)(8' x 23' Space)(0.50/ LFT)	230	EA	\$ 8.00	\$ 1,840.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$ 199.20	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 332.00	\$ -
Contingency (25%)	1	LS	\$ 1,660.00	\$ 1,660.00
Construction Total				\$ 12,300.00
Total Estimated Phase 1 Costs				\$ 12,300.00

I AVENUE

Shared Roadway

0.15 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	6.0	EA	\$ 200.00	\$ 1,200.00
Sharrow Signage (Every 400 LFT)	4.0	EA	\$ 150.00	\$ 600.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	=	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 90.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 54.00	\$ -
Contingency (15%)	1	LS	\$ 3,000.00	\$ 3,000.00
Construction Total				\$ 10,300.00
Total Estimated Phase 1 Costs				\$ 10,300.00

25th STREET

Shared Roadway

1.5 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	57.0	EA	\$ 200.00	\$ 11,400.00
Sharrow Signage (Every 400 LFT)	40.0	EA	\$ 150.00	\$ 6,000.00
Bituminous Cold Planning, Up to 3.5" (I Ave to Broad Street)	15,500	SYS	\$ 0.80	\$ 12,400.00
HMA Surface, Type D (165# / SYS) (I Ave to Broad Street)	1280	TON	\$ 80.00	\$ 102,400.00
Bituminous Cold Planning, Up to 3.5" (Broad St. to Brown St.)	4,033	SYS	\$ 0.80	\$ 3,226.40
HMA Surface, Type D (165# / SYS) (Broad St. to Brown St.)	332	TON	\$ 80.00	\$ 26,560.00
Bituminous Cold Planning, Up to 3.5" (Brown St. to Washington)	6,700	SYS	\$ 0.80	\$ 5,360.00
HMA Surface, Type D (165# / SYS) (Brown St. to Washington)	553	TON	\$ 80.00	\$ 44,240.00
Marked Parking (4" White "Tick")(8' x 23' Space) (I Ave to Broad Street)	200	EA	\$ 8.00	\$ 1,600.00
Marked Parking (4" White "Tick")(8' x 23') (Brown St. to Washington)	145	EA	\$ 8.00	\$ 1,160.00
Maitenance of Traffic (3%)	1	LS	\$ 6,430.39	\$ 6,430.39
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 5,358.66	\$ 5,358.66
Mobilization & Demobilization (5%)	1	LS	\$ 10,717.32	\$ 10,717.32
Clearing ROW (3%)	-	LS	\$ 6,430.39	\$ =
Inflation (5% per year x 2)*	-	LS	\$ 10,717.32	\$ =
Contingency (15%)	1	LS	\$ 32,151.96	\$ 32,151.96
Construction Total				\$ 269,004.73
Total Estimated Phase 1 Costs				\$ 269,004.73

11th STREET

Shared Roadway

0.32 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	12.0	EA	\$ 200.00	\$ 2,400.00
Sharrow Signage (Every 400 LFT)	8.0	EA	\$ 150.00	\$ 1,200.00
Marked Parking (4" White "Tick")(8' x 23' Space) (I Ave to Broad Street)	145.0	EA	\$ 8.00	\$ 1,160.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	=	LS	\$ 5,000.00	\$ -
Erosion Control	=	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 142.80	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 238.00	\$ -
Contingency (25%)	1	LS	\$ 1,190.00	\$ 1,190.00
Construction Total				\$ 10,450.00
Total Estimated Phase 1 Costs				\$ 10,450.00

PLUM STREET

Shared Roadway

0.11 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	4.0	EA	\$ 200.00	\$ 800.00
Sharrow Signage (Every 400 LFT)	4.0	EA	\$ 150.00	\$ 600.00
Marked Parking (4" White "Tick")(8' x 23' Space) (I Ave to Broad Street)	50.0	EA	\$ 8.00	\$ 400.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$ 54.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 90.00	\$ -
Contingency (25%)	1	LS	\$ 450.00	\$ 450.00
Construction Total				\$ 6,250.00
Total Estimated Phase 1 Costs				\$ 6,250.00

9th STREET

Shared Roadway

0.52 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	22.0	EΑ	\$ 200.00	\$ 4,400.00
Sharrow Signage (Every 400 LFT)	16.0	EA	\$ 150.00	\$ 2,400.00
Marked Parking (4" White "Tick")(8' x 23' Space) (I Ave to Broad Street)	240.0	EA	\$ 8.00	\$ 1,920.00
Maitenance of Traffic	1	LS	\$ 1,500.00	\$ 1,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering	1	LS	\$ 1,000.00	\$ 1,000.00
Mobilization & Demobilization	1	LS	\$ 2,000.00	\$ 2,000.00
Clearing ROW (3%)	-	LS	\$ 261.60	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 436.00	\$ -
Contingency (25%)	1	LS	\$ 2,180.00	\$ 2,180.00
Construction Total				\$ 15,400.00
Total Estimated Phase 1 Costs				\$ 15,400.00

THORNBURG STREET

Shared Roadway

0.39 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	14.0	EA	\$ 200.00	\$ 2,800.00
Sharrow Signage (Every 400 LFT)	10.0	EA	\$ 150.00	\$ 1,500.00
Bituminous Cold Planning, Up to 3.5"	2401	SYS	\$ 0.80	\$ 1,920.80
HMA Surface, Type D (165# / SYS)	199.3	TON	\$ 80.00	\$ 15,944.00
Maitenance of Traffic	1	LS	\$ 2,500.00	\$ 2,500.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	-	LS	\$ 1,000.00	\$ -
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$ 664.94	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 1,108.24	\$ -
Contingency (25%)	1	LS	\$ 5,541.20	\$ 5,541.20
Construction Total				\$ 31,706.00
Total Estimated Phase 1 Costs				\$ 31,706.00

GARNER STREET

Shared Roadway

0.30 Miles

Item Improvement Description	Qty	Unit	Unit Cost		Unit Unit Cost		Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	10.0	EA	\$	200.00	\$ 2,000.00		
Sharrow Signage (Every 400 LFT)	8.0	EA	\$	150.00	\$ 1,200.00		
Maitenance of Traffic	1	LS	\$	1,500.00	\$ 1,500.00		
Earthwork	-	LS	\$	5,000.00	\$ -		
Erosion Control	-	LS	\$	15,000.00	\$ -		
Utility Relocations	-	LS	\$	10,000.00	\$ -		
Construction Engineering (2.5%)	1	LS	\$	1,000.00	\$ 1,000.00		
Mobilization & Demobilization (5%)	1	LS	\$	1,500.00	\$ 1,500.00		
Clearing ROW (3%)	-	LS	\$	96.00	\$ -		
Inflation (5% per year x 2)*	-	LS	\$	160.00	\$ -		
Contingency (25%)	1	LS	\$	800.00	\$ 800.00		
Construction Total					\$ 8,000.00		
Total Estimated Phase 1 Costs					\$ 8,000.00		

INDIANA AVENUE

Shared Roadway

1.35 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	48.0	EΑ	\$ 200.00	\$ 9,600.00
Sharrow Signage (Every 400 LFT)	36.0	EA	\$ 150.00	\$ 5,400.00
Additional "No Truck" Signs	6.0	EA	\$ 200.00	\$ 1,200.00
Bituminous Cold Planning, Up to 3.5"	7288.8	SYS	\$ 0.80	\$ 5,831.04
HMA Surface, Type D	604.97	TON	\$ 80.00	\$ 48,397.60
Marked Shoulder (Solid White Thermoplastic Solid Line, 6")	14,240	LFT	\$ 0.70	\$ 9,968.00
Maitenance of Traffic (3%)	1	LS	\$ 2,411.90	\$ 2,411.90
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	1	LS	\$ 2,009.92	\$ 2,009.92
Mobilization & Demobilization (5%)	1	LS	\$ 4,019.83	\$ 4,019.83
Clearing ROW (3%)	-	LS	\$ 2,411.90	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 4,019.83	\$ -
Contingency (20%)	1	LS	\$ 16,079.33	\$ 16,079.33
Construction Total				\$ 104,917.62
Total Estimated Phase 1 Costs				\$ 104,917.62

14th STREET + WOODWARD AVE UNDERPASS

Shared Roadway

0.15 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	6.0	EA	\$ 200.00	\$ 1,200.00
Sharrow Signage (Every 400 LFT)	4.0	EA	\$ 150.00	\$ 600.00
Straight Curb (240 LFT South)+ (240 LFT North)	480.0	LFT	\$ 20.00	\$ 9,600.00
Common Excavation (1.5 ft deep x 480 LFT x 4 ft wide)	106.6	CYS	\$ 160.00	\$ 17,056.00
Asphalt patching (HMA Type B) (1405 # / SYS)	74	TON	\$ 150.00	\$ 11,100.00
Maitenance of Traffic (3%)	1	LS	\$ 1,186.68	\$ 1,186.68
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (3%)	1	LS	\$ 1,186.68	\$ 1,186.68
Mobilization & Demobilization (5%)	1	LS	\$ 1,977.80	\$ 1,977.80
Clearing ROW (3%)	-	LS	\$ 1,186.68	\$ =
Inflation (5% per year x 2)*	-	LS	\$ 1,977.80	\$ =
Contingency (20%)	1	LS	\$ 7,911.20	\$ 7,911.20
Construction Total				\$ 66,818.36
Total Estimated Phase 1 Costs				\$ 66,818.36

15th STREET + A AVENUE + B AVENUE

Shared Roadway

0.85 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost		
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	30.0	EΑ	\$ 200.00	\$ 6,000.00		
Sharrow Signage (Every 400 LFT)	22.0	EA	\$ 150.00	\$ 3,300.00		
Maitenance of Traffic	1	LS	\$ 1,000.00	\$ 1,000.00		
Earthwork	-	LS	\$ 5,000.00	\$ -		
Erosion Control	-	LS	\$ 15,000.00	\$ -		
Utility Relocations	-	LS	\$ 10,000.00	\$ -		
Construction Engineering (2.5%)	1	LS	\$ 1,000.00	\$ 1,000.00		
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00		
Clearing ROW (3%)	-	LS	\$ 279.00	\$ -		
Inflation (5% per year x 2)*	-	LS	\$ 465.00	\$ -		
Contingency (25%)	1	LS	\$ 2,325.00	\$ 2,325.00		
Construction Total				\$ 15,125.00		
Total Estimated Phase 1 Costs				\$ 15,125.00		

WASHINGTON STREET

Shared Roadway

0.14 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
Sharrow Pavement Marking (Every 300 LFT + 2 per Major Intersection)	6.0	EA	\$ 200.00	\$ 1,200.00
Sharrow Signage (Every 400 LFT)	4.0	EA	\$ 150.00	\$ 600.00
Maitenance of Traffic	1	LS	\$ 1,000.00	\$ 1,000.00
Earthwork	-	LS	\$ 5,000.00	\$ -
Erosion Control	-	LS	\$ 15,000.00	\$ -
Utility Relocations	-	LS	\$ 10,000.00	\$ -
Construction Engineering (2.5%)	-	LS	\$ 1,000.00	\$ -
Mobilization & Demobilization (5%)	1	LS	\$ 1,500.00	\$ 1,500.00
Clearing ROW (3%)	-	LS	\$ 54.00	\$ -
Inflation (5% per year x 2)*	-	LS	\$ 54.00	\$ -
Contingency (25%)	1	LS	\$ 450.00	\$ 450.00
Construction Total				\$ 4,750.00
Total Estimated Phase 1 Costs				\$ 4,750.00

NICKEL PLATE RAILROAD CORRIDOR - 1

Shared Use Path

3.6 Miles from CR 500 S to Riley Rd.

10 Wide Asphalt Trail w/ 2' Shoulders 3.60 Miles \$240,000.00 \$864,000.00 \$9ecial Conc. Pavement, 6" Thick (40 SYS per intersection) (6 Intersections) 240.0 SYS \$45.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,800.00 \$10,	Item Improvement Description	Qty	Unit	Unit Cost	Cost
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	10' Wide Asphalt Trail w/ 2' Shoulders	3.60	Miles	\$ 240,000.00	\$ 864,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings) 1	Special Conc. Pavement, 6" Thick (40 SYS per intersection) (6 Intersections)	240.0	SYS	\$ 45.00	\$ 10,800.00
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings) - EA \$ 90,000.00 \$ 1 Regulatory, Warning, & Guidance Signage (STOP AHEAD, STOP/YIELD) (Intersection x 4) 28 EA \$ 500.00 \$ 14,000.00 Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES 28 EA \$ 100.00 \$ 2,800.00 Trail Identification Signage 7 EA \$ 2,500.00 \$ 17,500.00 Interpretive Signage 7 EA \$ 2,500.00 \$ 17,500.00 Interpretive Signage 7 EA \$ 2,500.00 \$ 17,500.00 Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 20,000.00 \$ 20,000.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Earthwork 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 3,260.00 \$ 5,3260.00 Mobilization & Demobilization (5%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ 159,780.00 Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00 Regulatory, Warning, & Guidence Signage (170,000.00 \$ 15,000.00 Land	Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	6	EA	\$ 5,000.00	\$ 30,000.00
Regulatory, Warning, & Guidance Signage (STOP AHEAD, STOP/ YIELD) (Intersection x 4) 28 EA \$ 500.00 \$ 14,000.00 Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES) 28 EA \$ 100.00 \$ 2,800.00 Trail Identification Signage 7 EA \$ 2,500.00 \$ 17,500.00 Interpretive Signage - EA \$ 2,500.00 \$ 17,500.00 Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile) (assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 21,304.00 \$ 21,304.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 1,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 31,956.00 \$ 31,956.00 Clearing ROW (3%) 1 LS \$ 32,60.00 \$ 31,956.00	Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	1	EA	\$ 40,000.00	\$ 40,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES) 28 EA \$ 100.00 \$ 2,800.00 Trail Identification Signage 7 EA \$ 2,500.00 \$ 17,500.00 Interpretive Signage - EA \$ 2,500.00 \$ - Directory Signage 7 EA \$ 2,500.00 \$ 17,500.00 Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 20,000.00 \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 21,304.00 \$ 21,304.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 10,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 26,630.00 \$ 26,630.00 Construction Engineering (2.5%) 1 LS	Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000.00	\$ -
Trail Identification Signage 7 EA \$ 2,500.00 \$ 17,500.00 Interpretive Signage - EA \$ 2,500.00 \$ - Directory Signage 7 EA \$ 2,500.00 \$ 17,500.00 Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile) (assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trail Landscape Work 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 21,304.00 \$ 20,000.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 26,630.00 \$ 26,630.00 Construction Engineering (2.5%) 1 LS \$ 31,956.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ 159,780.00	Regulatory, Warning, & Guidance Signage (STOP AHEAD, STOP/ YIELD) (Intersection x 4)	28	EA	\$ 500.00	\$ 14,000.00
Interpretive Signage	Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	28	EA	\$ 100.00	\$ 2,800.00
Directory Signage 7 EA \$ 2,500.00 \$ 17,500.00 Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 21,304.00 \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 5,000.00 \$ 5,000.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Trail Identification Signage	7	EA	\$ 2,500.00	\$ 17,500.00
Mile Markers @ 1/4 mile intervals 14 EA \$ 500.00 \$ 7,000.00 Seeding (\$6000 per mile) (assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 21,304.00 \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 5,000.00 \$ 5,000.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ - Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ 159,780.00 Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Seeding (\$6000 per mile) (assumes an average disturbance of 6 feet) 3.6 Miles \$ 6,000.00 \$ 21,600.00 Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 21,304.00 \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 5,000.00 \$ 5,000.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 31,956.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ - Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Directory Signage	7	EA	\$ 2,500.00	\$ 17,500.00
Trailhead 1 LS \$ 20,000.00 \$ 20,000.00 General Trail Landscape Work 1 LS \$ 20,000.00 \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 21,304.00 \$ 21,304.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 31,956.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ - Contingency (15%) 1 LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Mile Markers @ 1/4 mile intervals	14	EA	\$ 500.00	\$ 7,000.00
General Trail Landscape Work 1 LS \$ 20,000.00 Maitenance of Traffic (2%) 1 LS \$ 21,304.00 \$ 21,304.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	3.6	Miles	\$ 6,000.00	\$ 21,600.00
Maitenance of Traffic (2%) 1 LS \$ 21,304.00 \$ 21,304.00 Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Trailhead	1	LS	\$ 20,000.00	\$ 20,000.00
Earthwork 1 LS \$ 5,000.00 \$ 5,000.00 Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	General Trail Landscape Work	1	LS	\$ 20,000.00	\$ 20,000.00
Erosion Control 1 LS \$ 15,000.00 \$ 15,000.00 Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Maitenance of Traffic (2%)	1	LS	\$ 21,304.00	\$ 21,304.00
Utility Relocations 1 LS \$ 10,000.00 \$ 10,000.00 Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Construction Engineering (2.5%) 1 LS \$ 26,630.00 \$ 26,630.00 Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Mobilization & Demobilization (5%) 1 LS \$ 53,260.00 \$ 53,260.00 Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Clearing ROW (3%) 1 LS \$ 31,956.00 \$ 31,956.00 Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Construction Engineering (2.5%)	1	LS	\$ 26,630.00	\$ 26,630.00
Inflation (5% per year x 2)* - LS \$ 53,260.00 \$ - Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Mobilization & Demobilization (5%)	1	LS	\$ 53,260.00	\$ 53,260.00
Contingency (15%) 1 LS \$ 159,780.00 \$ 159,780.00	Clearing ROW (3%)	1	LS	\$ 31,956.00	\$ 31,956.00
	Inflation (5% per year x 2)*	-	LS	\$ 53,260.00	\$ -
Construction Total \$ 1,388,130.00	Contingency (15%)	1	LS	\$ 159,780.00	\$ 159,780.00
	Construction Total			•	\$ 1,388,130.00

Total Estimated Phase 1 Costs \$ 1,388,130.00

NICKEL PLATE RAILROAD CORRIDOR - 2

Shared Use Path

1 Mile from Riley Rd. to I Ave.

Item Improvement Description	Qty	Unit	Unit Cos		Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.00	Miles	\$ 240,000	00 \$	240,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (6 Intersections)	320.0	SYS	\$ 45	00 \$	14,400.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	8	EA	\$ 5,000	00 \$	40,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000	00 \$	-
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000	00 \$	-
Regulatory, Warning, & Guidance Signage (STOP AHEAD, STOP/ YIELD) (Intersection x 4)	32	EA	\$ 500	00 \$	16,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	32	EA	\$ 100	00 \$	3,200.00
Trail Identification Signage	8	EA	\$ 2,500	00 \$	20,000.00
Interpretive Signage	-	EA	\$ 2,500	00 \$	-
Directory Signage	4	EA	\$ 2,500	00 \$	10,000.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500	00 \$	2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1	Miles	\$ 6,000	00 \$	6,000.00
Trailhead	1	LS	\$ 30,000	00 \$	30,000.00
General Trail Landscape Work	1	LS	\$ 10,000	00 \$	10,000.00
Maitenance of Traffic (2%)	1	LS	\$ 7,832	00 \$	7,832.00
Earthwork	1	LS	\$ 5,000	00 \$	5,000.00
Erosion Control	1	LS	\$ 15,000	00 \$	15,000.00
Utility Relocations	1	LS	\$ 10,000	00 \$	10,000.00
Construction Engineering (2.5%)	1	LS	\$ 9,790	00 \$	9,790.00
Mobilization & Demobilization (5%)	1	LS	\$ 19,580	00 \$	19,580.00
Clearing ROW (3%)	1	LS	\$ 11,748	00 \$	11,748.00
Inflation (5% per year x 2)*	-	LS	\$ 19,580	00 \$	-
Contingency (15%)	1	LS	\$ 58,740	00 \$	58,740.00
Construction Total				\$	529,290.00
Total Estimated Phase 1 Costs				\$	529,290.00

NICKEL PLATE RAILROAD CORRIDOR - 3

Shared Use Path

0.4 Mile from I Ave. to B Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.40	Miles	\$ 240,000.00	\$ 96,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (6 Intersections)	120.0	SYS	\$ 45.00	\$ 5,400.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	3	EA	\$ 5,000.00	\$ 15,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP AHEAD, STOP/ YIELD) (Intersection x 4)	12	EA	\$ 500.00	\$ 6,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	12	EA	\$ 100.00	\$ 1,200.00
Trail Identification Signage	3	EA	\$ 2,500.00	\$ 7,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	1	EA	\$ 500.00	\$ 500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.4	Miles	\$ 6,000.00	\$ 2,400.00
Trailhead	-	LS	\$ 20,000.00	\$ -
General Trail Landscape Work	1	LS	\$ 7,000.00	\$ 7,000.00
Maitenance of Traffic (2%)	1	LS	\$ 2,870.00	\$ 2,870.00
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 3,587.50	\$ 3,587.50
Mobilization & Demobilization (5%)	1	LS	\$ 7,175.00	\$ 7,175.00
Clearing ROW (3%)	1	LS	\$ 4,305.00	\$ 4,305.00
Inflation (5% per year x 2)*	-	LS	\$ 7,175.00	\$ -
Contingency (15%)	1	LS	\$ 21,525.00	\$ 21,525.00
Construction Total				\$ 212,962.50
Total Estimated Phase 1 Costs				\$ 212,962.50

COUNTY ROAD 300 S + WALMART SPUR

Shared Use Path

1.1 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.10	Miles	\$ 240,000.00	\$ 264,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (2 Intersections)	80.0	SYS	\$ 45.00	\$ 3,600.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$ 5,000.00	\$ 5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	1	EA	\$ 90,000.00	\$ 90,000.00
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	8	EA	\$ 500.00	\$ 4,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES NOT S	8	EA	\$ 100.00	\$ 800.00
Trail Identification Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	3	EA	\$ 2,500.00	\$ 7,500.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500.00	\$ 2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.1	Miles	\$ 6,000.00	\$ 6,600.00
Trailhead	1	LS	\$ 20,000.00	\$ 20,000.00
General Trail Landscape Work	1	LS	\$ 15,000.00	\$ 15,000.00
Maitenance of Traffic (2%)	1	LS	\$ 8,420.00	\$ 8,420.00
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 20,000.00	\$ 20,000.00
Construction Engineering (2.5%)	1	LS	\$ 10,525.00	\$ 10,525.00
Mobilization & Demobilization (5%)	1	LS	\$ 21,050.00	\$ 21,050.00
Clearing ROW (3%)	1	LS	\$ 12,630.00	\$ 12,630.00
Inflation (5% per year x 2)*	-	LS	\$ 21,050.00	\$ -
Contingency (15%)	1	LS	\$ 63,150.00	\$ 63,150.00
Construction Total				\$ 576,775.00

Total Estimated Phase 1 Costs \$ 576,775.00

STATE ROAD 3

Shared Use Path

1.5 Miles from CR 300 S to Trojan Ln.

Item Improvement Description	Qty	Unit	Unit Cost		Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.50	Miles	\$ 240,000.00	\$	360,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection)	320.0	SYS	\$ 45.00	\$	14,400.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	5	EA	\$ 5,000.00	\$	25,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000.00	\$	-
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	3	EA	\$ 90,000.00	\$	270,000.00
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD) (# Intersections x 4)	32	EA	\$ 500.00	\$	16,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	32	EA	\$ 100.00	\$	3,200.00
Trail Identification Signage	8	EA	\$ 2,500.00	\$	20,000.00
Interpretive Signage	-	EA	\$ 2,500.00	\$	-
Directory Signage	4	EA	\$ 2,500.00	\$	10,000.00
Mile Markers @ 1/4 mile intervals	6	EA	\$ 500.00	\$	3,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.5	Miles	\$ 6,000.00	\$	9,000.00
General Trail Landscape Work	1	LS	\$ 20,000.00	\$	20,000.00
Pavement Removal	10,470	SYS	\$ 7.00	\$	73,290.00
Combined Curb & Gutter Remove	7,963	LFT	\$ 5.00	\$	39,816.50
Combined Curb & Gutter	7,963	LFT	\$ 15.00	\$	119,449.50
Inlet - Every 300'	26	EA	\$ 500.00	\$	13,000.00
Modular Block Wall (includes Reinforcing and Excavation)	300	SYS	\$ 400.00	\$	120,000.00
Maitenance of Traffic (2%)	1	LS	\$ 22,323.12	\$	22,323.12
Earthwork	1	LS	\$ 5.000.00		5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$	15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$	10,000.00
Construction Engineering (2.5%)	1	LS	\$ 27,903.90	\$	27,903.90
Mobilization & Demobilization (5%)	1	LS	\$ 55,807.80	\$	55,807.80
Clearing ROW (3%)	1	LS	\$ 33,484.68	\$	33,484.68
Inflation (5% per year x 2)*	-	LS	\$ 55,807.80	\$	-
Contingency (15%)	1	LS	\$ 167,423.40	\$	167,423.40
Construction Total				\$	1,453,098.90
				•	

Total Estimated Phase 1 Costs \$ 1,453,098.90

STATE ROAD 3

Shared Use Path

1.3 Miles from Trojan Ln. to Indiana Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.30	Miles	\$ 240,000.00	\$ 312,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (16 Intersections)	160.0	SYS	\$ 45.00	\$ 7,200.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	4	EA	\$ 5,000.00	\$ 20,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD) (# Intersections x 4)	16	EA	\$ 500.00	\$ 8,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	16	EA	\$ 100.00	\$ 1,600.00
Trail Identification Signage	4	EA	\$ 2,500.00	\$ 10,000.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	4	EA	\$ 2,500.00	\$ 10,000.00
Mile Markers @ 1/4 mile intervals	5	EA	\$ 500.00	\$ 2,500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.3	Miles	\$ 6,000.00	\$ 7,800.00
General Trail Landscape Work	1	LS	\$ 15,000.00	\$ 15,000.00
Pavement Removal	9,388	SYS	\$ 7.00	\$ 65,716.00
Combined Curb & Gutter Remove	7,042	LFT	\$ 5.00	\$ 35,210.00
Combined Curb & Gutter	7,042	LFT	\$ 15.00	\$ 105,630.00
Inlet - Every 300'	23	EA	\$ 500.00	\$ 11,500.00
Maitenance of Traffic (3%)	1	LS	\$ 18,364.68	\$ 18,364.68
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 15,303.90	\$ 15,303.90
Mobilization & Demobilization (5%)	1	LS	\$ 30,607.80	\$ 30,607.80
Clearing ROW (3%)	1	LS	\$ 18,364.68	\$ 18,364.68
Inflation (5% per year x 2)*	-	LS	\$ 30,607.80	\$ -
Contingency (15%)	1	LS	\$ 91,823.40	\$ 91,823.40
Construction Total				\$ 816,620.46
Total Estimated Phase 1 Costs				\$ 816,620.46

STATE ROAD 3

Shared Use Path

0.5 Miles from Indiana Ave. to Wittenbreaker Ave.

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.50	Miles	\$ 240,000.00	\$ 120,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (16 Intersections)	120.0	SYS	\$ 45.00	\$ 5,400.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	2	EA	\$ 5,000.00	\$ 10,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	1	EA	\$ 90,000.00	\$ 90,000.00
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD) (# Intersections x 4)	12	EA	\$ 500.00	\$ 6,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DOES	12	EA	\$ 100.00	\$ 1,200.00
Trail Identification Signage	3	EA	\$ 2,500.00	\$ 7,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	2	EA	\$ 2,500.00	\$ 5,000.00
Mile Markers @ 1/4 mile intervals	2	EA	\$ 500.00	\$ 1,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.5	Miles	\$ 6,000.00	\$ 3,000.00
General Trail Landscape Work	1	LS	\$ 10,000.00	\$ 10,000.00
Pavement Removal	4,019	SYS	\$ 7.00	\$ 28,130.20
Combined Curb & Gutter Remove	3,015	LFT	\$ 5.00	\$ 15,075.00
Combined Curb & Gutter	3,015	LFT	\$ 15.00	\$ 45,225.00
Inlet - Every 300'	10	EA	\$ 500.00	\$ 5,000.00
Maitenance of Traffic (3%)	1	LS	\$ 10,575.91	10,575.91
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$,	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 8,813.26	\$ 8,813.26
Mobilization & Demobilization (5%)	1	LS	\$ 17,626.51	17,626.51
Clearing ROW (3%)	1	LS	\$ 10,575.91	\$ 10,575.91
Inflation (5% per year x 2)*	-	LS	\$ 17,626.51	\$ -
Contingency (15%)	1	LS	\$ 52,879.53	\$ 52,879.53
Construction Total				\$ 483,001.31
Total Estimated Phase 1 Costs				\$ 483,001.31

TROJAN LANE

Shared Use Path

0.51 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.51	Miles	\$ 240,000.00	\$ 122,400.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersections)	40.0	SYS	\$ 45.00	\$ 1,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$ 5,000.00	\$ 5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Ma	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Marki	2	EA	\$ 90,000.00	\$ 180,000.00
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	4	EA	\$ 500.00	\$ 2,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRA	4	EA	\$ 100.00	\$ 400.00
Trail Identification Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	-	EA	\$ 500.00	\$ -
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.51	Miles	\$ 6,000.00	\$ 3,060.00
General Trail Landscape Work	1	LS	\$ 7,000.00	\$ 7,000.00
Modular Block Wall (includes Reinforcing and Excavation)	613	SYS	\$ 400.00	\$ 245,200.00
Maitenance of Traffic (2%)	1	LS	\$ 11,437.20	\$ 11,437.20
Earthwork	1	LS	\$ 20,000.00	\$ 20,000.00
Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 14,296.50	\$ 14,296.50
Mobilization & Demobilization (5%)	1	LS	\$ 28,593.00	\$ 28,593.00
Clearing ROW (3%)	1	LS	\$ 17,155.80	\$ 17,155.80
Inflation (5% per year x 2)*	-	LS	\$ 28,593.00	\$ -
Contingency (15%)	1	LS	\$ 85,779.00	\$ 85,779.00
Construction Total				\$ 769,121.50
Total Estimated Phase 1 Costs				\$ 769,121.50

East Property Edge of Crown Between I AVENUE and Q AVENUE

Shared Use Path

0.50 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.50	Miles	\$ 240,000.00	\$ 120,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (2 Intersections)	80.0	SYS	\$ 45.00	\$ 3,600.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	-	EA	\$ 5,000.00	\$ -
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavemen	2	EA	\$ 40,000.00	\$ 80,000.00
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement M	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	8	EΑ	\$ 500.00	\$ 4,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS	8	EA	\$ 100.00	\$ 800.00
Trail Identification Signage	2	EA	\$ 2,500.00	\$ 5,000.00
Interpretive Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	2	EA	\$ 500.00	\$ 1,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.5	Miles	\$ 6,000.00	\$ 3,000.00
Trailhead	1	LS	\$ 50,000.00	\$ 50,000.00
General Trail Landscape Work	1	LS	\$ 10,000.00	\$ 10,000.00
Maitenance of Traffic (2%)	1	LS	\$ 5,648.00	\$ 5,648.00
Earthwork	1	LS	\$ 10,000.00	\$ 10,000.00
Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 7,060.00	\$ 7,060.00
Mobilization & Demobilization (5%)	1	LS	\$ 14,120.00	\$ 14,120.00
Clearing ROW (3%)	1	LS	\$ 8,472.00	\$ 8,472.00
Inflation (5% per year x 2)*	-	LS	\$ 14,120.00	\$ -
Contingency (15%)	1	LS	\$ 42,360.00	\$ 42,360.00
Construction Total				\$ 385,060.00
Total Estimated Phase 1 Costs				\$ 385,060.00

BIG BLUE RIVER

Shared Use Path

0.65 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.51	Miles	\$ 240,000.00	\$ 122,400.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersections	0.0	SYS	\$ 45.00	\$ -
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	-	EA	\$ 5,000.00	\$ -
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Paveme	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	-	EA	\$ 500.00	\$ =
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS	-	EA	\$ 100.00	\$ =
Trail Identification Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	2	EA	\$ 500.00	\$ 1,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.51	Miles	\$ 6,000.00	\$ 3,060.00
Maitenance of Traffic (2%)	1	LS	\$ 2,629.20	\$ 2,629.20
Earthwork	1	LS	\$ 10,000.00	\$ 10,000.00
Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 3,286.50	\$ 3,286.50
Mobilization & Demobilization (5%)	1	LS	\$ 6,573.00	\$ 6,573.00
Clearing ROW (3%)	1	LS	\$ 3,943.80	\$ 3,943.80
Inflation (5% per year x 2)*	=	LS	\$ 6,573.00	\$ =
Contingency (15%)	1	LS	\$ 19,719.00	\$ 19,719.00
Construction Total				\$ 192,611.50
Total Estimated Phase 1 Costs				\$ 192,611.50

CONRAIL RAILROAD CORRIDOR

Shared Use Path

3.4 Miles from CR 275 W to SR 3

Item Improvement Description	Qtv	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	3.40	Miles	\$ 240,000.00	\$ 816,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection)	240.0	SYS	\$ 45.00	\$ 10,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	3	EA	\$ 5,000.00	\$ 15,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement I)	3	EA	\$ 40,000.00	\$ 120,000.00
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Mar	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	24	EA	\$ 500.00	\$ 12,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TF	24	EA	\$ 100.00	\$ 2,400.00
Trail Identification Signage	6	EA	\$ 2,500.00	\$ 15,000.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	6	EA	\$ 2,500.00	\$ 15,000.00
Mile Markers @ 1/4 mile intervals	13	EA	\$ 500.00	\$ 6,500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1	Miles	\$ 6,000.00	\$ 6,000.00
Proposed Bridge Structure [(\$1100 x LFT) x 1.5] (up to 120 LFT)	120	LFT	\$ 1,650.00	\$ 297,000.00
Maitenance of Traffic (2%)	1	LS	\$ 26,314.00	\$ 26,314.00
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 32,892.50	\$ 32,892.50
Mobilization & Demobilization (5%)	1	LS	\$ 65,785.00	\$ 65,785.00
Clearing ROW (3%)	1	LS	\$ 39,471.00	\$ 39,471.00
Inflation (5% per year x 2)*	-	LS	\$ 65,785.00	\$ -
Contingency (15%)	1	LS	\$ 197,355.00	\$ 197,355.00
Construction Total				\$ 1,707,517.50

Total Estimated Phase 1 Costs \$ 1,707,517.50

CONRAIL RAILROAD CORRIDOR

Shared Use Path

1 Miles from SR 3 to Wilbur Wright Trail

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.00	Miles	\$ 240,000.00	\$ 240,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (7 Intersections)	40.0	SYS	\$ 45.00	\$ 1,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	-	EA	\$ 5,000.00	\$ -
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement I	1	EA	\$ 40,000.00	\$ 40,000.00
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Mar	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	-	EA	\$ 500.00	\$ -
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TF	-	EA	\$ 100.00	\$ -
Trail Identification Signage	2	EA	\$ 2,500.00	\$ 5,000.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500.00	\$ 2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0	Miles	\$ 6,000.00	\$ -
Proposed Bridge Structure [(\$1100 x LFT) x 1.5] (up to 120 LFT)	-	LFT	\$ 1,650.00	\$ -
Modular Block Wall (includes Reinforcing and Excavation)	280	SYS	\$ 400.00	\$ 112,000.00
Wooden Rail with grab bar	250	LFT	\$ 110.00	\$ 27,500.00
Maitenance of Traffic (2%)	1	LS	\$ 8,616.00	\$ 8,616.00
Earthwork	1	LS	\$ 5,000.00	\$ 5,000.00
Erosion Control	1	LS	\$ 15,000.00	\$ 15,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 10,770.00	\$ 10,770.00
Mobilization & Demobilization (5%)	1	LS	\$ 21,540.00	\$ 21,540.00
Clearing ROW (3%)	1	LS	\$ 12,924.00	\$ 12,924.00
Inflation (5% per year x 2)*	-	LS	\$ 21,540.00	\$ -
Contingency (15%)	1	LS	\$ 64,620.00	\$ 64,620.00
Construction Total				\$ 579,270.00
Total Estimated Phase 1 Costs				\$ 579,270.00

HONEY BEE LINE RAILROAD CORRIDOR

Total Estimated Phase 1 Costs

Shared Use Path

1.05 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.05	Miles	\$ 240,000.00	\$ 252,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersections)	40.0	SYS	\$ 45.00	\$ 1,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	-	EA	\$ 5,000.00	\$ -
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markii	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings	3	EA	\$ 90,000.00	\$ 270,000.00
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	4	EA	\$ 500.00	\$ 2,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFI	4	EA	\$ 100.00	\$ 400.00
Trail Identification Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500.00	\$ 2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.05	Miles	\$ 6,000.00	\$ 6,300.00
Proposed Bridge Structure [(\$1100 x LFT) x 1.5] (up to 120 LFT)	100	LFT	\$ 1,650.00	\$ 247,500.00
Maitenance of Traffic (2%)	1	LS	\$ 15,740.00	\$ 15,740.00
Earthwork	1	LS	\$ 10,000.00	\$ 10,000.00
Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 19,675.00	\$ 19,675.00
Mobilization & Demobilization (5%)	1	LS	\$ 39,350.00	\$ 39,350.00
Clearing ROW (3%)	-	LS	\$ 23,610.00	\$ -
Inflation (5% per year x 2)*	1	LS	\$ 39,350.00	\$ 39,350.00
Contingency (15%)	1	LS	\$ 11,805.00	\$ 11,805.00
Construction Total				\$ 937,920.00

\$ 937,920.00

WASHINGTON STREET

Shared Use Path

0.75 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.75	Miles	\$	240,000.00	\$	180,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (3 Intersections)	120.0	SYS	\$	45.00	\$	5,400.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	3	EA	\$	5,000.00	\$	15,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement I	-	EA	\$	40,000.00	\$	-
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Mar	-	EA	\$	90,000.00	\$	-
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	12	EA	\$	500.00	\$	6,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TF	12	EA	\$	100.00	\$	1,200.00
Trail Identification Signage	2	EA	\$	2,500.00	\$	5,000.00
Interpretive Signage	-	EA	\$	2,500.00	\$	-
Directory Signage	1	EA	\$	2,500.00	\$	2,500.00
Mile Markers @ 1/4 mile intervals	3	EA	\$	500.00	\$	1,500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.75	Miles	\$	6,000.00	\$	4,500.00
Trailhead	1	LS	\$	30,000.00	\$	30,000.00
General Trail Landscape Work	1	LS	\$	10,000.00	\$	10,000.00
Maitenance of Traffic (2%) Earthwork Erosion Control Utility Relocations Construction Engineering (2.5%)	1 1 1 1	LS LS LS LS	\$ \$ \$ \$ \$	5,222.00 5,000.00 5,000.00 10,000.00 6,527.50	\$ \$ \$ \$ \$	5,222.00 5,000.00 5,000.00 10,000.00 6.527.50
Mobilization & Demobilization (5%)	1	LS	\$	13,055.00	\$	13,055.00
Clearing ROW (3%)	- '	LS	\$	7,833.00	\$	13,033.00
Inflation (5% per year x 2)*	- 1	LS	э \$	13,055.00	э \$	13,055.00
Contingency (15%)	1	LS	э \$	39,165.00	э \$	39,165.00
	ı	LS	φ	39,103.00		
Construction Total					\$	358,124.50
Total Estimated Phase 1 Costs					\$	358,124.50

OSBOURNE PARK

Shared Use Path 0.45 Miles

Item Improvement Description	Qty	Unit		Unit Cost		Cost
10' Wide Asphalt Trail w/ 2' Shoulders	0.45	Miles	\$	240,000.00	\$	108,000.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersections)	40.0	SYS	\$	45.00	\$	1,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$	5,000.00	\$	5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Paveme	-	EA	\$	40,000.00	\$	-
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement I	-	EA	\$	90,000.00	\$	-
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	2	EA	\$	500.00	\$	1,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS	2	EA	\$	100.00	\$	200.00
Trail Identification Signage	1	EA	\$	2,500.00	\$	2,500.00
Interpretive Signage	-	EA	\$	2,500.00	\$	-
Directory Signage	1	EA	\$	2,500.00	\$	2,500.00
Mile Markers @ 1/4 mile intervals	1	EA	\$	500.00	\$	500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.45	Miles	\$	6,000.00	\$	2,700.00
General Trail Landscape Work	1	LS	\$	10,000.00	\$	10,000.00
Maitenance of Traffic (2%)	1	LS	\$	2,684.00	\$	2,684.00
Earthwork	1	LS	\$	10,000.00	\$	10,000.00
Erosion Control	1	LS	\$	5,000.00	\$	5,000.00
Utility Relocations	-	LS	\$	10,000.00	\$	-
Construction Engineering (2.5%)	1	LS	\$	3,355.00	\$	3,355.00
Mobilization & Demobilization (5%)	1	LS LS	\$	6,710.00	\$	6,710.00
Clearing ROW (3%)	-	LS LS	\$	4,026.00 6,710.00	\$ \$	- 6 710 00
Inflation (5% per year x 2)* Contingency (15%)	1 1	LS LS	\$ \$	20,130.00	ъ \$	6,710.00 20,130.00
	ı	LS	Φ	20,130.00		
Construction Total					\$	188,789.00
Total Estimated Phase 1 Costs					\$	188,789.00

HILLSBORO ROAD

Shared Use Path

1.01 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.01	Miles	\$ 240,000.00	\$ 242,400.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersection	80.0	SYS	\$ 45.00	\$ 3,600.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	2	EA	\$ 5,000.00	\$ 10,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Paver	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	8	EA	\$ 500.00	\$ 4,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROS	8	EA	\$ 100.00	\$ 800.00
Trail Identification Signage	2	EA	\$ 2,500.00	\$ 5,000.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500.00	\$ 2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.01	Miles	\$ 6,000.00	\$ 6,060.00
General Trail Landscape Work	1	LS	\$ 10,000.00	\$ 10,000.00
Maitenance of Traffic (2%)	1	LS	\$ 5,727.20	\$ 5,727.20
Earthwork	1	LS	\$ 10,000.00	\$ 10,000.00
Erosion Control	1	LS	\$ 5,000.00	\$ 5,000.00
Utility Relocations	1	LS	\$ 20,000.00	\$ 20,000.00
Construction Engineering (2.5%)	1	LS	\$ 7,159.00	\$ 7,159.00
Mobilization & Demobilization (5%)	1	LS	\$ 14,318.00	\$ 14,318.00
Clearing ROW (3%)	-	LS	\$ 8,590.80	\$ -
Inflation (5% per year x 2)*	1	LS	\$ 14,318.00	\$ 14,318.00
Contingency (15%)	1	LS	\$ 42,954.00	\$ 42,954.00
Construction Total				\$ 405,836.20
Total Estimated Phase 1 Costs				\$ 405,836.20

YMCA PROPERTY

Shared Use Path

1.17 Miles

Item Improvement Description	Qty	Unit	Unit Cost	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.17	Miles	\$ 240,000.00	\$ 280,800.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (X Intersections)	1.0	SYS	\$ 45.00	\$ 45.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$ 5,000.00	\$ 5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Mark	-	EA	\$ 40,000.00	\$ -
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Marking	-	EA	\$ 90,000.00	\$ -
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	4	EA	\$ 500.00	\$ 2,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFI	4	EA	\$ 100.00	\$ 400.00
Trail Identification Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$ -
Directory Signage	1	EA	\$ 2,500.00	\$ 2,500.00
Mile Markers @ 1/4 mile intervals	4	EA	\$ 500.00	\$ 2,000.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.51	Miles	\$ 6,000.00	\$ 3,060.00
60" Culvert	20	LFT	\$ 115.00	\$ 2,300.00
General Trail Landscape Work	1	LS	\$ 10,000.00	\$ 10,000.00
Maitenance of Traffic (2%)	1	LS	\$ 6,212.10	\$ 6,212.10
Earthwork	1	LS	\$ 10,000.00	\$ 10,000.00
Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$ 10,000.00
Construction Engineering (2.5%)	1	LS	\$ 7,765.13	\$ 7,765.13
Mobilization & Demobilization (5%)	1	LS	\$ 6,212.10	\$ 6,212.10
Clearing ROW (3%)	-	LS	\$ 9,318.15	\$ -
Inflation (5% per year x 2)*	1	LS	\$ 15,530.25	\$ 15,530.25
Contingency (15%)	1	LS	\$ 46,590.75	\$ 46,590.75
Construction Total				\$ 422,915.33
Total Estimated Phase 1 Costs				\$ 422,915.33

INDIANA UNION TRACTION CO. ELECTRIC INTERURBAN RAILRAOD CORRIDOR

Shared Use Path

Total Estimated Phase 1 Costs

1.42 Miles

Item Improvement Description	Qty	Unit	Unit Cos	t	Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.42	Miles	\$ 240,000	00 \$	340,800.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (2 Intersections)	80.0	SYS	\$ 45	.00 \$	3,600.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$ 5,000	00 \$	5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings)	1	EA	\$ 40,000	00 \$	40,000.00
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000	00 \$	-
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	8	EA	\$ 500	00 \$	4,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC DO	8	EA	\$ 100	00 \$	800.00
Trail Identification Signage	2	EA	\$ 2,500	00 \$	5,000.00
Interpretive Signage	-	EA	\$ 2,500	00 \$	-
Directory Signage	1	EA	\$ 2,500	00 \$	2,500.00
Mile Markers @ 1/4 mile intervals	5	EA	\$ 500	00 \$	2,500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	0.51	Miles	\$ 6,000	00 \$	3,060.00
Proposed Bridge Structure @ Big Blue River	1,400	SFT	\$ 120	00 \$	168,000.00
Proposed Historic Bridge Structure @ Memorial Park	1	LS	\$ 470,000	00 \$	470,000.00
Proposed 60" Culvert @ Memorial Creek (South)	40	LFT	\$ 115	00 \$	4,600.00
Proposed 60" Culvert @ Memorial Creek (North)	40	LFT	\$ 115	00 \$	4,600.00
General Trail Landscape Work	1	LS	\$ 10,000	00 \$	10,000.00
Maitenance of Traffic (2%)	1	LS	\$ 21,289		21,289.20
Earthwork	1	LS	\$ 20,000		20,000.00
Erosion Control	1	LS	\$ 10,000		10,000.00
Utility Relocations	1	LS	\$ 10,000		10,000.00
Construction Engineering (2.5%)	1	LS	\$ 26,611		26,611.50
Mobilization & Demobilization (5%)	1	LS	\$ 53,223		53,223.00
Clearing ROW (3%)	-	LS	\$ 31,933		-
Inflation (5% per year x 2)*	1	LS	\$ 53,223		53,223.00
Contingency (15%)	1	LS	\$ 159,669	00 \$	159,669.00
Construction Total				\$	1,418,475.70

\$ 1,418,475.70

WILBUR WRIGHT TRAIL EXTENSION

Shared Use Path

1.32 Miles

Item Improvement Description	Qty	Unit	Unit Cost		Cost
10' Wide Asphalt Trail w/ 2' Shoulders	1.32	Miles	\$ 240,000.00	\$	316,800.00
Special Conc. Pavement, 6" Thick (40 SYS per intersection) (2 Intersections)	40.0	SYS	\$ 45.00	\$	1,800.00
Intersection Improvements @ - Level 1 (Signage, Pavement Markings)	1	EA	\$ 5,000.00	\$	5,000.00
Intersection Improvements @ - Level 2 (Overhead Flasher, Signage, Pavement Markings	-	EA	\$ 40,000.00	\$	-
Intersection Improvements @ - Level 3 (Median, Signal, Signage, Pavement Markings)	-	EA	\$ 90,000.00	\$	-
Regulatory, Warning, & Guidance Signage (STOP, YIELD, STOP AHEAD)	4	EA	\$ 500.00	\$	2,000.00
Regulatory, Warning, & Guidance Signage (NO MOTOR VEHICLES, CROSS TRAFFIC [4	EA	\$ 100.00	\$	400.00
Trail Identification Signage	1	EA	\$ 2,500.00	\$	2,500.00
Interpretive Signage	-	EA	\$ 2,500.00	\$	-
Directory Signage	1	EA	\$ 2,500.00	\$	2,500.00
Mile Markers @ 1/4 mile intervals	5	EA	\$ 500.00	\$	2,500.00
Seeding (\$6000 per mile)(assumes an average disturbance of 6 feet)	1.32	Miles	\$ 6,000.00	\$	7,920.00
Trailhead	1	LS	\$ 20,000.00	\$	20,000.00
General Trail Landscape Work	1	LS	\$ 10,000.00	\$	10,000.00
Maitenance of Traffic (2%) Earthwork	1 1	LS LS	\$ 7,428.40 20,000.00	\$ \$	7,428.40 20,000.00
Erosion Control	1	LS	\$ 10,000.00	\$	10,000.00
Utility Relocations	1	LS	\$ 10,000.00	\$	10,000.00
Construction Engineering (2.5%)	1	LS	\$ 9,285.50	\$	9,285.50
Mobilization & Demobilization (5%)	1	LS	\$ 18,571.00	\$	18,571.00
Clearing ROW (3%)	-	LS	\$ 11,142.60	\$	-
Inflation (5% per year x 2)*	1	LS	\$ 18,571.00	\$	18,571.00
Contingency (15%)	1	LS	\$ 55,713.00	\$	55,713.00
Construction Total				\$	520,988.90
Total Estimated Phase 1 Costs				\$	520,988.90



RECOMMENDATIONS AND OPTIONS

ROUTE OPTIONS

- A. A shared use path is shown along Cherrywood Avenue from Riley Road to 14th Street. This route assumes that the City can acquire the land from the railroad which has started pulling up tracks. The shared use path is the best option due to the park like setting for users and the separation from vehicular traffic. Should the City have a difficult time acquiring the land from the railroad, then there is an option to install a Cycle Track from Q Avenue to 14th Street. This would still not solve the problem of connecting from Riley Road to Q Avenue and it may be necessary to install sidewalk and widen the roadway for bike lanes. It would also create a difficult intersection for the Cycle Track users at Q Avenue (transition from Bike Lane on both sides to Cycle Track on one side of the road.
- B. A Cycle Track is shown along the North Side of I Avenue from 16th Street to 25th Street. This treatment creates the best solution for not having to cross bicyclists mid-block for the shared use path shown along 16th Street and Cherrywood Avenue. It would also avoid a mid-block crossing of cyclists at 25th Street. However, an option to this treatment would be bike lanes along I Avenue.

LAND ACQUISITION

It is recommended that in order to speed up project time lines and to make sure that opportunities are not missed, any available land within the area of the proposed routes be acquired as soon as possible by the municipality.

DEVELOPMENT

These plans are intended as guide map to the locations and development of the bicycle network. They are not intended to be used as construction plans. A qualified engineer and / or landscape architect should help guide the installation of the facilities. For example, while the proposed cross sections and standards do give considerable guidance regarding installation of the shared roadways and bike lanes, it would be advisable to have someone develop a simple striping and/ or widening plan to help guide local forces or a contractor on how to install a facility along a particular route even though these facilities seem to be considerably more simple than a cycle track or shared use path that are proposed. Each intersection treatment presents its own unique set of circumstances and would be difficult to fully address in a master plan.