

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 3681

Be it ordained by the **New Castle City Council** that for the expenses of **NEW CASTLE CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **NEW CASTLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **New Castle City Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
New Castle City Council	Common Council and Mayor	10/21/2013

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$10,903,374	\$7,400,000	2.7542
0341	FIRE PENSION	\$580,000	\$0	0.0000
0342	POLICE PENSION	\$809,450	\$0	0.0000
0602	COMMUNITY SERVICES	\$26,800	\$0	0.0000
0706	LOCAL ROAD & STREET	\$332,547	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$619,003	\$115,000	0.0429
1151	CONTINUING EDUCATION	\$37,845	\$0	0.0000
1380	PARK BOND	\$170,200	\$215,000	0.0801
2041	SEWER	\$3,437,277	\$0	0.0000
2102	AVIATION/AIRPORT	\$57,200	\$50,000	0.0187
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$60,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$225,000	\$124,400	0.0463
6301	TRANSPORTATION	\$433,484	\$71,500	0.0267
6402	TRASH / SANITATION - OPERATING	\$927,837	\$0	0.0000
6501	WATER	\$3,212,964	\$0	0.0000

		Signature
Mark Koger, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mark Koger</i>
Sandy Bertram, Vice President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Sandra Bertram</i>
Vaughn Reid, Council at Large	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Vaughn Reid</i>
Rex Peckinpugh, Council at Large	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Rex Peckinpugh</i>
Jeff Hancock, Councilman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jeff Hancock</i>
Jimmy Kidd, Councilman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>James P. Kidd</i>
Mary Malone, Council-lady	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mary Malone</i>

ATTEST

Name	Title	Signature
Christy York	Clerk Treasurer	<i>Christy York</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
Greg York, Mayor	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>Greg York</i>	10-21-13