

## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

ORDINANCE 3435

Be it ordained by the ~~XXXXXX~~ County, City, Town or Fire Protection District of ~~XXXXXX~~ NEW CASTLE, Indiana: That for the expenses of the ~~XXXXXX~~ County, City or Town government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

### APPROVED BY:

#### COUNTY COUNCIL

Presented to the County Council of \_\_\_\_\_ County,  
Indiana, and read in full for the first time this \_\_\_\_\_ day of  
\_\_\_\_\_, 20 \_\_\_\_\_.

Attest:

President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County,  
Indiana, and read in full for the second time, and adopted, this \_\_\_\_\_ day of  
\_\_\_\_\_, 20 \_\_\_\_\_ by the following vote:

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

County Auditor and/or Clerk of County Council

#### COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.  
Adopted by the following vote on SEPTEMBER 6, 20 05.

Yea

Nay

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor/Board SEPTEMBER 6, 20 05

Attest:

City Clerk, Clerk Treasurer, Board

#### TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.  
Adopted with the following vote on \_\_\_\_\_, 20 \_\_\_\_\_.

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk-Treasurer



BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk-Treasurer's or Fire Protection District Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	\$ 12,005,413.00	\$ 6,034,291.00	\$ 200,000.00	\$ 5,663,236.00
Aviation	\$ 25,362.00	\$ -	\$ -	\$ -
Cumulative Cap. Dev	\$ 250,000.00	\$ 33,200.00	\$ -	\$ 133,894.00
Police Pension	\$ 858,812.00	\$ -	\$ -	\$ -
Fire Pension	\$ 622,613.00	\$ -	\$ -	\$ -
Motor Vehicle Hwy.	\$ 696,768.00	\$ -	\$ -	\$ -
Local Road & Street	\$ 338,953.00	\$ -	\$ -	\$ -
Police Contin. Ed.	\$ 17,500.00	\$ -	\$ -	\$ -
Community Center	\$ 25,000.00	\$ -	\$ -	\$ -
Demolition	\$ 65,214.00	\$ -	\$ -	\$ -
Cumulative Cap. Impr.	\$ 214,100.00	\$ -	\$ -	\$ -
Transportation	\$ 473,463.00	\$ 166,844.00	\$ -	\$ -
Riverboat	\$ 59,421.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 15,652,619.00</b>	<b>\$ 6,234,335.00</b>	<b>\$ 200,000.00</b>	<b>\$ 5,797,130.00</b>

The Property Tax Replacement Credit used to reduce the rate for this unit is \_\_\_\_\_

Date 7-28-05

Public 7/30 + 8/6

James L. Lovejoy  
County Auditor, City Controller, Clerk-Treasurer of Fire Protection District