

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 8/27/2018 7:58:12 AM

Ordinance Number: 3789

Be it ordained/resolved by the **New Castle City Common Council** that for the expenses of **NEW CASTLE CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW CASTLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **New Castle City Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
New Castle City Common Council	Common Council and Mayor	10/15/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$90,000	\$0	0.0000
0101	GENERAL	\$13,175,107	\$8,297,618	2.5769
0254	LOCAL INCOME TAX	\$866,203	\$0	0.0000
0341	FIRE PENSION	\$503,600	\$0	0.0000
0342	POLICE PENSION	\$753,600	\$0	0.0000
0706	LOCAL ROAD & STREET	\$633,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$708,200	\$0	0.0000
1151	CONTINUING EDUCATION	\$37,895	\$0	0.0000
1380	PARK BOND	\$163,000	\$159,414	0.0489
2041	SEWER	\$5,305,559	\$0	0.0000
2102	AVIATION/AIRPORT	\$54,100	\$93,888	0.0288
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$60,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$108,000	\$144,744	0.0444
6301	TRANSPORTATION	\$418,644	\$194,622	0.0597
6402	TRASH / SANITATION - OPERATING	\$1,073,000	\$0	0.0000
6501	WATER	\$3,012,965	\$0	0.0000
		<b>\$26,962,873</b>	<b>\$8,890,286</b>	<b>2.7587</b>

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Name		Signature
Mark Koger, Council President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Hancock, Council Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Brewington, Council	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jerry Walden, Council	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron Dicken, Council	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lynn Perdue, Council At Large	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rex Peckinpough, Council At Large	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Christy York	Clerk Treasurer	

## MAYOR ACTION (For City use only)

Name		Signature	Date
Greg York, Mayor	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		